

# **Lakeland Housing Authority**

## *Utility Allowance Study*

### *Housing Choice Voucher Program*



*Prepared by:  
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2019 Ridgewood Road  
Akron, OH 44313*

**December 2016**

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The following section compares differences from previous utility rates to current utility rates. In addition, changes are represented in percentages.

Utility services surveyed include; electric, natural gas, bottle gas/propane, water, sewage and trash removal. Additionally, included in the survey are surcharges and taxes.

# PREVIOUS AND CURRENT UTILITY RATES

## Comparison of Current to Previous Utility Rates

### *Electric*

	<i>Measurement</i>	<i>Rates</i>			
		10/2015	11/2016		
<b>Lakeland Electric</b>					
Energy Charge	per kwh	0.0508500	0.0508500		
Fuel Charge	per kwh	0.0438500	0.0342500		
Environmental Charge	per kwh	0.0025329	0.0025329		
Smart Grid Charge	per kwh	0.0001400	0.0001400		
	<b>Total</b>	0.0973729	0.0877729		
Florida Gross Receipts Tax	% of total	2.5%	2.5%	-0.00960000	-0.09%
Utility Tax	% of total	10.0%	10.0%		0%
	<b>Total</b>	12.5%	12.5%	% of change	-0.09%
				<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
Customer Charge	per month	9.50	9.50	0	0%
	<b>Total</b>	\$9.50	\$9.50	% of change	0%

	<i>Measurement</i>	<i>Rates</i>			
		10/2015	11/2016		
<b>City of Bartow</b>					
Energy Charge	per kwh	0.0467000	0.0467000		
Fuel Charge	per kwh	0.0792500	0.0792500		
	<b>Total</b>	0.1259500	0.1259500		
Florida Gross Receipts Tax	% of total	2.5%	2.5%	0	0%
Sales Tax	% of total	8.0%	8.0%		0%
	<b>Total</b>	10.5%	10.5%	% of change	0%
				<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
Customer Charge	per month	8.00	8.00	0	0%
	<b>Total</b>	\$8.00	\$8.00	% of change	0%

### *Natural Gas*

	<i>Measurement</i>	<i>Rates</i>			
		10/2015	11/2016		
<b>Peoples Gas System (TECO)</b>					
Distribution Charge	per therm	0.30380	0.30662		
Power Cost Adjustment (PCA)	per therm	0.89933	0.74203		
	<b>Total</b>	1.20313	1.04865	-0.15448	8.7%
Florida Gross Receipts Tax	% of total	2.5%	2.5%		0%
	<b>Total</b>	2.5%	2.5%	% of change	8.7%
				<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
Customer Charge	per month	15.00	15.00	0.00	0%
	<b>Total</b>	\$15.00	\$15.00	% of change	0%

**Bottle Gas/Propane**

**Amerigas**

	Measurement	10/2015	11/2016	Difference	
Fuel Rate	per gallon	5.33	4.33	Amount	Percent
<b>Total</b>		\$5.33	\$4.33	-1.00	19.0%
				<b>% of change</b>	<b>19.0%</b>

**Countryside Propane**

	Measurement	10/2015	11/2016	Difference	
Fuel Rate	per gallon	3.99	3.99	Amount	Percent
<b>Total</b>		\$3.99	\$3.99	0	0%
				<b>% of change</b>	<b>0%</b>

**Water & Sewer**

		Rates			
	Measurement	10/2015	11/2016	Difference	
<b>City of Auburndale</b>					
Water Rate 4001-12,000	per 1000 gal	1.80	1.93		
Water Rate 12,001-35,000	per 1000 gal	2.70	2.89		
<b>Total</b>		\$4.50	\$4.82		
Water Minimum Charge	per month	9.97	10.67	.32	7.1%
<b>Total</b>		\$9.97	\$10.67	.70	7.0%
Tax	% of total	10.0%	10.0%		0%
<b>Total</b>		10.0%	10.0%	<b>% of change</b>	<b>14.1%</b>

				Difference	
	Measurement	10/2015	11/2016	Amount	Percent
Sewer Charge	per month	35.20	37.71		
Stormwater Fee	per month	0.75	0.75	2.51	7%
<b>Total</b>		\$35.95	\$38.46		<b>7%</b>

		Rates			
	Measurement	10/2015	11/2016	Difference	
<b>City of Bartow</b>					
Water Rate 0-6000	per 1000 gal	2.44	2.44		
Water Rate 6001-8000	per 1000 gal	3.33	3.33		
Water Rate over 8000	per 1000 gal	4.51	4.51		
<b>Total</b>		\$10.28	\$10.28		
Water Minimum Charge	per month	10.55	10.55	0	0%
<b>Total</b>		\$10.55	\$10.55	0	0%
Tax	% of total	10.0%	10.0%		0%
<b>Total</b>		10.0%	10.0%	<b>% of change</b>	<b>0%</b>

				Difference	
	Measurement	10/2015	11/2016	Amount	Percent
Sewer Charge	per 1000 gal	1.78	1.78		
Sewer Minimum Charge	per month	21.32	21.32	0	0%
<b>Total</b>		\$23.10	\$23.10		<b>0%</b>

**Rates**

HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.

<b>City of Haines City</b>		<i>Measurement</i>	10/2015	11/2016		
Water Vol.Chg. 0-3000		per 1000 gal	0.77	0.78		
Water Vol.Chg. 3001-10,000		per 1000 gal	1.00	1.02		
Water Vol.Chg. over 10,000		per 1000 gal	1.54	1.56		
		<b>Total</b>	\$3.31	\$3.36		
Water Base Service Charge		per month	9.51	9.66	<b>Difference</b>	
		<b>Total</b>	\$9.51	\$9.66	<i>Amount</i>	<i>Percent</i>
Tax		% of total	10.0%	10.0%		
		<b>Total</b>	10.0%	10.0%	% of change	2.2%
<b>Difference</b>						
Wastewater Consump. Charge		per 1000 gal	4.95	5.03	<i>Amount</i>	<i>Percent</i>
		<b>Total</b>	\$4.95	\$5.03	.08	1.6%
Wastewater Base Ser. Charge		per month	17.47	17.74	.27	1.5%
		<b>Total</b>	\$17.47	\$17.74	% of change	<b>3.1%</b>
<b>Rates</b>						
<b>City of Lake Wales</b>		<i>Measurement</i>	10/2013	11/2016		
Water Vol.Chg. 0-5000		per 1000 gal	2.76	2.76		
Water Vol.Chg. 5001-10,000		per 1000 gal	3.73	3.73		
Water Vol. Chg. 10,000-20,000		per 1000 gal	5.79	5.79		
		<b>Total</b>	\$12.28	\$12.28	<b>Difference</b>	
Water Serv. Availability Chg.		per month	6.98	6.98	<i>Amount</i>	<i>Percent</i>
		<b>Total</b>	\$6.98	\$6.98	0	0%
Tax		% of total	10.0%	10.0%		
		<b>Total</b>	10.0%	10.0%	% of change	0%
Sewer Vol. Chg. 0-5000		per 1000 gal	3.25	3.25		
Sewer Vol. Chg. Over 5000		per 1000 gal	5.70	5.70		
		<b>Total</b>	8.95	8.95	<b>Difference</b>	
Sewer Serv. Availability Chg.		per month	24.79	24.79	<i>Amount</i>	<i>Percent</i>
		<b>Total</b>	\$24.79	\$24.79	0	0%
					% of change	0%

HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.

		<b>Rates</b>			
<b>City of Lakeland</b>	<i>Measurement</i>	10/2015	11/2016		
Water Consump.0-7000	per 1000 gal	1.92	1.97		
Water Consump.7001-12,000	per 1000 gal	2.36	2.42		
Water Consump. 12,001-19,000	per 1000 gal	2.95	3.02		
	<b>Total</b>	\$7.23	\$7.41		
Water Minimum Charge	per month	8.39	8.81		
	<b>Total</b>	\$8.39	\$8.81		
Tax	% of total	10.0%	10.0%		
	<b>Total</b>	10.0%	10.0%	% of change	8%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
				.18	2.5%
				.42	5%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
Wastewater Vol. Charge	per 1000 gal	3.79	3.98		
	<b>Total</b>	\$3.79	\$3.98		
Wastewater Fixed Chg (single)	per 1000 gal	16.91	17.76	.35	9.2%
Wastewater Fixed Chg (multi)	per month	14.53	15.26	2.93	9.3%
	<b>Total</b>	\$31.44	\$33.02	% of change	18.5%

		<b>Rates</b>			
<b>Polk County Utilities</b>	<i>Measurement</i>	10/2015	11/2016		
Water Usage 0-3000	per 1000 gal	1.84	1.84		
Water Usage 3001-10,000	per 1000 gal	2.45	2.45		
Water Usage 10,001-20,000	per 1000 gal	4.86	4.86		
	<b>Total</b>	\$9.15	\$9.15		
Water Base Charge	per month	9.69	9.69	0	0%
	<b>Total</b>	\$9.69	\$9.69	0	0%
Tax	% of total	10.0%	10.0%		
	<b>Total</b>	10.0%	10.0%	% of change	0%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
Wastewater Usage 0-7000 cap	per 1000 gal	6.48	6.48		
	<b>Total</b>	\$6.48	\$6.48	0	0%
Wastewater Base Charge	per month	36.14	36.14	0	0%
	<b>Total</b>	\$36.14	\$36.14	% of change	0%

HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.

		<b>Rates</b>			
<b>City of Winter Haven (Single)</b>	<i>Measurement</i>	10/2015	11/2016		
Water Usage 1-1000	per 1000 gal	1.81	1.85		
Water Usage 1001-2000	per 1000 gal	1.99	2.03		
Water Usage 2001-3000	per 1000 gal	2.33	2.38		
Water Usage 3001-5000	per 1000 gal	2.05	2.10		
Water Usage 5001-10,000	per 1000 gal	3.45	3.53		
Water Usage 10,001-15,000	per 1000 gal	3.88	3.75		
	<b>Total</b>	\$15.51	\$15.64		
Administration Charge	per month	2.78	2.85		
Water Base Charge	per month	6.15	6.31	.13	.82%
	<b>Total</b>	\$8.93	\$9.79	.86	9.6%
Tax	% of total	10.0%	10.0%	0	
	<b>Total</b>	10.0%	10.0%	% of change	10.42%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
				.13	.82%
				.86	9.6%
				0	
				% of change	10.42%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
				.46	2.4%
				.22	2.5%
				% of change	4.9%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
				0	0%
				0	0%
				% of change	0%
<b>Difference</b>					
		<b>Rates</b>			
<b>Winter Haven(Multi)</b>	<i>Measurement</i>	10/2015	11/2016		
Water Usage Chg 0-5000	per 1000 gal	2.05	2.10		
Water Usage Chg 5001-10,000	per 1000 gal	3.45	3.53		
Water Usage Chg 10,001-15,000	per 1000 gal	3.66	3.75		
	<b>Total</b>	\$9.16	\$9.38		
Administrative Charge	per month	2.78	2.85		
Water Base Charge	per month	6.79	6.94	.22	2.4%
	<b>Total</b>	\$9.57	\$9.79	.22	2.3%
Tax	% of total	10.0%	10.0%	0%	
	<b>Total</b>	10.0%	10.0%	% of change	10.6%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
				0	0%
				0	0%
				% of change	0%



**Trash Collection**

**City of Auburndale**

Garbage and Refuse

		<b>Rates</b>		<b>Difference</b>	
		10/2015	11/2016	Amount	Percent
per month		15.65	15.65		
<b>Total</b>		\$15.65	\$15.65	0	0%
				<b>% of change</b>	<b>0%</b>

**City of Bartow**

Garbage

		<b>Rates</b>		<b>Difference</b>	
		10/2015	11/2016	Amount	Percent
per month		18.75	18.75		
<b>Total</b>		\$18.75	\$18.75	0	0%
				<b>% of change</b>	<b>0%</b>

**City of Haines City**

Garbage and Refuse

		<b>Rates</b>		<b>Difference</b>	
		10/2015	11/2016	Amount	Percent
per month		19.67	19.67		
<b>Total</b>		\$19.67	\$19.67	0	0%
				<b>% of change</b>	<b>0%</b>

**City of Lake Wales**

Solid Waste

Recycling

		<b>Rates</b>		<b>Difference</b>	
		11/2013	10/2015	Amount	Percent
per month		18.92	18.92		
per month		1.12	1.12		
<b>Total</b>		\$20.04	\$20.04	0	0%
				<b>% of change</b>	<b>0%</b>

**City of Lakeland**

Solid Waste

Recycling

		<b>Rates</b>		<b>Difference</b>	
		10/2015	11/2016	Amount	Percent
per month		15.95	17.05		
per month		2.00	2.00	1.10	6.15%
<b>Total</b>		\$17.95	\$19.05	<b>% of change</b>	<b>6.15%</b>

**City of Winter Haven**

Garbage Collection

Recycling

		<b>Rates</b>		<b>Difference</b>	
		10/2015	11/2016	Amount	Percent
per month		19.94	20.44		
per month		2.38	2.44	.56	2.5%
<b>Total</b>		\$22.32	\$22.88	<b>% of change</b>	<b>2.5%</b>

## **COMPARISON OF CURRENT ALLOWANCES AND PROPOSED ALLOWANCES**

The following section compares the current utility allowance rates and updated rates.

Included are 2 sample comparisons. The first sample represents a 3 bedroom house and the second sample represents a 3 bedroom apartment. Each represents units with mixed services (gas/electric) and all electric service.

To demonstrate rate averages throughout the county, each municipality has been included.

The rate is then represented as an overall average percentage of difference.

## Comparison of Current and Proposed Utility Allowances

<i>Utility or Service</i>	<i>0 Bedrooms</i>						<i>1 Bedroom</i>					
	<i>Current</i>			<i>Update</i>			<i>Current</i>			<i>Update</i>		
	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>
<b>Heating</b>												
Natural Gas	4.00	5.00	6.00	5.00	6.00	7.00	7.00	7.00	9.00	7.00	7.00	10.00
Bottle Gas	17.00	21.00	30.00	19.00	23.00	33.00	30.00	30.00	38.00	33.00	33.00	42.00
Electric	7.00	8.00	10.00	7.00	9.00	11.00	8.00	9.00	12.00	8.00	10.00	12.00
Heat Pump	3.00	3.00	4.00	3.00	4.00	4.00	3.00	4.00	5.00	3.00	4.00	5.00
<b>Air Conditioning</b>												
Electric	21.00	22.00	25.00	22.00	23.00	26.00	24.00	25.00	28.00	25.00	26.00	29.00
Heat Pump	21.00	23.00	25.00	22.00	23.00	26.00	24.00	25.00	28.00	25.00	26.00	29.00
<b>Cooking</b>												
Natural Gas	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00
Bottle Gas	17.00	17.00	17.00	19.00	19.00	19.00	22.00	22.00	22.00	23.00	23.00	23.00
Electric	7.00	7.00	7.00	7.00	7.00	7.00	9.00	9.00	9.00	10.00	10.00	10.00
<b>Other Electric</b>	19.00	19.00	27.00	20.00	20.00	28.00	28.00	30.00	39.00	29.00	32.00	41.00
<b>Water Heating</b>												
Natural Gas	7.00	7.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	11.00	11.00	11.00
Bottle Gas	31.00	31.00	31.00	33.00	33.00	33.00	44.00	44.00	44.00	47.00	47.00	47.00
Electric	11.00	11.00	11.00	12.00	12.00	12.00	17.00	17.00	17.00	18.00	18.00	18.00
<b>Water</b>	16.00	16.00	19.00	17.00	17.00	22.00	15.00	16.00	19.00	17.00	17.00	22.00
<b>Sewer</b>	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
<b>Trash Collection</b>	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
<b>Range-Res Purch.</b>	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
<b>Refrig.-Res Purch.</b>	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
<b>Other: Specify</b>												
Gas - Flat Fee	12.00	12.00	12.00	15.00	15.00	15.00	12.00	12.00	12.00	15.00	15.00	15.00
Electric - Flat Fee	8.00	8.00	8.00	9.00	9.00	9.00	8.00	8.00	8.00	9.00	9.00	9.00

## Comparison of Current and Proposed Utility Allowances (Cont.)

### 2 Bedrooms

### 3 Bedroom

**Utility or Service**

	Current			Update		
	Apt	Row	Hse	Apt	Row	Hse
<b>Heating</b>						
Natural Gas	7.00	8.00	10.00	7.00	9.00	11.00
Bottle Gas	30.00	34.00	43.00	33.00	37.00	47.00
Electric	9.00	11.00	13.00	10.00	11.00	14.00
Heat Pump	4.00	4.00	5.00	4.00	4.00	5.00

	Current			Update		
	Apt	Row	Hse	Apt	Row	Hse
<b>Heating</b>						
Natural Gas	9.00	10.00	12.00	10.00	11.00	14.00
Bottle Gas	38.00	43.00	51.00	42.00	47.00	56.00
Electric	10.00	12.00	15.00	11.00	12.00	15.00
Heat Pump	4.00	5.00	6.00	4.00	5.00	6.00

**Air Conditioning**

Electric	36.00	38.00	43.00	38.00	41.00	44.00
Heat Pump	36.00	38.00	43.00	38.00	40.00	44.00

Electric	49.00	52.00	57.00	51.00	54.00	60.00
Heat Pump	49.00	52.00	57.00	50.00	54.00	60.00

**Cooking**

Natural Gas	8.00	8.00	8.00	9.00	9.00	9.00
Bottle Gas	35.00	35.00	35.00	38.00	38.00	38.00
Electric	12.00	12.00	12.00	12.00	12.00	12.00

Natural Gas	9.00	9.00	9.00	10.00	10.00	10.00
Bottle Gas	39.00	39.00	39.00	42.00	42.00	42.00
Electric	14.00	14.00	14.00	15.00	15.00	15.00

**Other Electric**

	37.00	42.00	51.00	39.00	44.00	53.00
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	46.00	58.00	68.00	48.00	60.00	71.00
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**Water Heating**

Natural Gas	13.00	13.00	13.00	15.00	15.00	15.00
Bottle Gas	57.00	57.00	57.00	61.00	61.00	61.00
Electric	23.00	23.00	23.00	24.00	24.00	24.00

Natural Gas	16.00	16.00	16.00	18.00	18.00	18.00
Bottle Gas	70.00	70.00	70.00	75.00	75.00	75.00
Electric	30.00	30.00	30.00	31.00	31.00	31.00

**Water**

	19.00	19.00	23.00	21.00	21.00	26.00
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	23.00	23.00	26.00	25.00	25.00	30.00
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**Sewer**

	40.00	40.00	40.00	40.00	40.00	40.00
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	45.00	45.00	45.00	44.00	44.00	44.00
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**Trash Collection**

	19.00	19.00	19.00	19.00	19.00	19.00
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	19.00	19.00	19.00	19.00	19.00	19.00
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**Range-Res Purch.**

	12.00	12.00	12.00	12.00	12.00	12.00
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	12.00	12.00	12.00	12.00	12.00	12.00
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**Refrig.-Res Purch.**

	13.00	13.00	13.00	13.00	13.00	13.00
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	13.00	13.00	13.00	13.00	13.00	13.00
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**Other: Specify**

Gas - Flat Fee	12.00	12.00	12.00	15.00	15.00	15.00
Electric - Flat Fee	8.00	8.00	8.00	9.00	9.00	9.00

Gas - Flat Fee	12.00	12.00	12.00	15.00	15.00	15.00
Electric - Flat Fee	8.00	8.00	8.00	9.00	9.00	9.00

### Comparison of Current and Proposed Utility Allowances (Cont.)

<i>Utility or Service</i>	<b>4 Bedrooms</b>						<b>5 Bedroom</b>					
	<i>Current</i>			<i>Update</i>			<i>Current</i>			<i>Update</i>		
	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>
<b>Heating</b>												
Natural Gas	10.00	11.00	14.00	11.00	12.00	16.00	11.00	12.00	15.00	12.00	14.00	17.00
Bottle Gas	43.00	47.00	60.00	47.00	51.00	65.00	47.00	51.00	64.00	51.00	56.00	70.00
Electric	11.00	13.00	16.00	12.00	13.00	18.00	12.00	14.00	17.00	13.00	14.00	18.00
Heat Pump	4.00	5.00	6.00	5.00	5.00	7.00	5.00	6.00	7.00	5.00	6.00	7.00
<b>Air Conditioning</b>												
Electric	61.00	65.00	72.00	63.00	67.00	75.00	73.00	78.00	87.00	76.00	81.00	90.00
Heat Pump	61.00	65.00	72.00	63.00	67.00	75.00	73.00	78.00	87.00	76.00	81.00	90.00
<b>Cooking</b>												
Natural Gas	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	14.00	14.00	14.00
Bottle Gas	48.00	48.00	48.00	51.00	51.00	51.00	52.00	52.00	52.00	56.00	56.00	56.00
Electric	17.00	17.00	17.00	17.00	17.00	17.00	19.00	19.00	19.00	20.00	20.00	20.00
<b>Other Electric</b>	56.00	70.00	81.00	58.00	72.00	84.00	65.00	81.00	93.00	67.00	85.00	97.00
<b>Water Heating</b>												
Natural Gas	20.00	20.00	20.00	22.00	22.00	22.00	24.00	24.00	24.00	27.00	27.00	27.00
Bottle Gas	87.00	87.00	87.00	93.00	93.00	93.00	105.00	105.00	105.00	112.00	112.00	112.00
Electric	36.00	36.00	36.00	37.00	37.00	37.00	42.00	42.00	42.00	44.00	44.00	44.00
<b>Water</b>	27.00	27.00	33.00	29.00	29.00	35.00	31.00	31.00	38.00	34.00	34.00	41.00
<b>Sewer</b>	49.00	49.00	50.00	48.00	48.00	48.00	53.00	53.00	54.00	52.00	52.00	52.00
<b>Trash Collection</b>	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
<b>Range-Res Purch.</b>	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
<b>Refrig.-Res Purch.</b>	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
<b>Other: Specify</b>												
Gas - Flat Fee	12.00	12.00	12.00	15.00	15.00	15.00	12.00	12.00	12.00	15.00	15.00	15.00
Electric - Flat Fee	8.00	8.00	8.00	9.00	9.00	9.00	8.00	8.00	8.00	9.00	9.00	9.00

**UTILITY ALLOWANCE COMPARISON SUMMARY**

<b>Utility/Service</b>	<b>0 Bedroom</b>			<b>1 Bedroom</b>			<b>2 Bedroom</b>		
	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>
<b>Heating</b>									
Natural Gas	1	1	1	0	0	1	0	1	1
Bottle Gas	2	2	3	3	3	4	3	3	4
Electric	0	1	1	0	1	0	1	0	1
Heat Pump	0	1	0	0	0	0	0	0	0
<b>Air Conditioning</b>									
Electric	1	1	1	1	1	1	2	3	1
Heat Pump	1	0	1	1	1	1	2	2	1
<b>Cooking</b>									
Natural Gas	1	1	1	1	1	1	1	1	1
Bottle Gas	2	2	2	1	1	1	3	3	3
Electric	0	0	0	1	1	1	0	0	0
<b>Other Electric</b>	1	1	1	1	2	2	2	2	2
<b>Water Heating</b>									
Natural Gas	0	0	0	1	1	1	2	2	2
Bottle Gas	2	2	2	3	3	3	4	4	4
Electric	1	1	1	1	1	1	1	1	1
<b>Water</b>	1	1	3	2	1	3	2	2	3
<b>Sewer</b>	0	0	0	0	0	0	0	0	0
<b>Trash Collection</b>	0	0	0	0	0	0	0	0	0
<b>Range-Res Purch</b>	0	0	0	0	0	0	0	0	0
<b>Refrig-Res Purch</b>	0	0	0	0	0	0	0	0	0
<b>Other: Specify</b>									
Gas Flat Fee	3	3	3	3	3	3	3	3	3
Elec Flat Fee	1	1	1	1	1	1	1	1	1

**UTILITY ALLOWANCE COMPARISON SUMMARY (cont.)**

<b>Utility/Service</b>	<b>3 Bedroom</b>			<b>4 Bedroom</b>			<b>5 Bedroom</b>		
<b>Heating</b>									
Natural Gas	1	1	2	1	1	2	1	2	2
Bottle Gas	4	3	5	4	4	5	4	5	6
Electric	1	0	0	1	0	2	1	0	1
Heat Pump	0	0	0	1	0	1	0	0	0
<b>Air Conditioning</b>									
Electric	2	2	3	2	2	3	3	3	3
Heat Pump	1	2	3	2	2	3	3	3	3
<b>Cooking</b>									
Natural Gas	1	1	1	1	1	1	2	2	2
Bottle Gas	3	3	3	3	3	3	4	4	4
Electric	1	1	1	0	0	0	1	1	1
<b>Other Electric</b>									
	2	2	3	2	2	3	2	4	4
<b>Water Heating</b>									
Natural Gas	2	2	2	2	2	2	3	3	3
Bottle Gas	5	5	5	6	6	6	7	7	7
Electric	1	1	1	1	1	1	2	2	2
<b>Water</b>									
	2	2	4	2	2	2	3	3	3
<b>Sewer</b>									
	-1	-1	-1	-1	-1	-2	-1	-1	-2
<b>Trash Collection</b>									
	0	0	0	0	0	0	0	0	0
<b>Range-Res Purch</b>									
	0	0	0	0	0	0	0	0	0
<b>Refrig-Res Purch</b>									
	0	0	0	0	0	0	0	0	0
<b>Other: Specify</b>									
Gas Flat Fee	3	3	3	3	3	3	3	3	3
Elec Flat Fee	1	1	1	1	1	1	1	1	1

**Sample Comparison of Current and Proposed Utility Allowances  
3 Bedroom House and 3 Bedroom Apartment**

**House - Current**

Utility or Service	Mixed	All Elec.
Heating	12.00	15.00
Cooking	9.00	14.00
Other Electric	71.00	68.00
Air Conditioning	60.00	57.00
Water Heating	16.00	16.00
Water	26.00	26.00
Sewer	45.00	45.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$272.00</b>	<b>\$294.00</b>

**House - Update**

Utility or Service	Mixed	All Elec.
Heating	14.00	13.00
Cooking	10.00	13.00
Other Electric	62.00	62.00
Air Conditioning	52.00	52.00
Water Heating	18.00	27.00
Water	32.00	32.00
Sewer	80.00	80.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	10.00	10.00
Other Gas Flat Fee	15.00	15.00
<b>Total</b>	<b>312.00</b>	<b>323.00</b>

**Apartment-Current**

Utility or Service	Mixed*	All Elec.
Heating	9.00	10.00
Cooking	9.00	14.00
Other Electric	48.00	46.00
Air Conditioning	51.00	49.00
Water Heating	16.00	16.00
Water	23.00	23.00
Sewer	45.00	45.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$236.00</b>	<b>\$256.00</b>

**Apartment-Update**

Utility or Service	Mixed*	All Elec.
Heating	10.00	9.00
Cooking	10.00	13.00
Other Electric	42.00	42.00
Air Conditioning	44.00	44.00
Water Heating	18.00	27.00
Water	27.00	27.00
Sewer	80.00	80.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	10.00	10.00
Other Gas Flat Fee	15.00	15.00
<b>Total</b>	<b>275.00</b>	<b>286.00</b>

\* Natural gas is the energy source for heating, cooking & heating water.

House	Current	Update	Difference
Mixed	\$272.00	312.00	40.00
All Elec.	\$294.00	323.00	29.00
<b>Apt.</b>			
Mixed	\$236.00	275.00	39.00
All Elec.	\$256.00	286.00	30.00



The following section represents the average consumer's household utility usage.

Services included are heating, cooking, air conditioning, other electric (i.e., lights, small appliances, television, etc.), and water heating.

Utilities included are electric, natural gas, bottle gas/propane, oil, water, sewage and trash removal.

All unit types and up to 5 bedroom units are represented.

# UTILITY CONSUMPTIONS

## Average Monthly Utilities Consumptions

### Low Rise/High Rise/Garden Walk-up\*

<i>Utility or Service</i>	<i>Units</i>	<i>0BR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	4	6	6	8	9	10
Heating/Bottle Gas**	gal	4	7	7	9	10	11
Heating/Electricity	kWh	59	67	76	84	92	100
Heating/Fuel Oil	gal	3	4	5	6	6	7
Heating/Electric Heat Pump	kWh	24	27	30	34	37	40
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	156	232	307	283	459	534
Air Conditioning	kWh	173	197	299	402	504	607
Air Conditioning/Heat Pump	kWh	175	197	299	402	504	607
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gal	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	3600	3750	5250	6750	8250	9750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

## Average Monthly Utilities Consumptions

### Row House/Town House & Semi Detached Duplex

<i>Utility of Service</i>	<i>Units</i>	<i>0BR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	5	6	7	9	10	11
Heating/Bottle Gas**	gal	5	7	8	10	11	12
Heating/Electricity	kWh	68	77	87	97	106	115
Heating/Fuel Oil	gal	3	5	6	6	7	8
Heating/Electric Heat Pump	kWh	28	31	34	39	42	46
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	156	252	348	481	577	673
Air Conditioning	kWh	184	209	318	427	536	644
Air Conditioning/Heat Pump	kWh	186	209	318	427	536	644
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gl	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	3600	3750	5250	6750	8250	9750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

## Average Monthly Utilities Consumptions

### Single Family Detached

<i>Utility of Service</i>	<i>Units</i>	<i>0BR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	6	8	9	11	13	14
Heating/Bottle Gas**	gal	7	9	10	12	14	15
Heating/Electricity	kWh	85	96	109	121	132	144
Heating/Fuel Oil	gal	4	6	7	8	9	10
Heating/Electric Heat Pump	kWh	35	39	43	49	53	58
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	220	323	425	565	667	770
Air Conditioning	kWh	204	232	353	474	595	716
Air Conditioning/Heat Pump	kWh	207	232	353	474	595	716
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gl	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	5600	5750	7250	8750	10250	11750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

# **COST OF CONSUMPTION**

The following section represents the average consumer's household utility cost by calculating average usage and rate.

Utilities consumption considered are electric, natural gas, bottle gas/propane, oil, water, sewage and trash removal.

Detailed are usage amounts for heating, cooking, air conditioning, other electric (i.e., lights, small appliances, television, etc.), and water heating.

The usage amounts are then calculated to the appropriate utility providing the energy source.

All unit types and up to 5 bedroom units are represented.

## City of Auburndale Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08763						
Total Monthly Av. Cost		7.45	8.41	9.55	10.60	11.57	12.62
Total Tax - % of subtotal	12.50%	0.93	1.05	1.19	1.33	1.45	1.58
Total Monthly Av. Cost		8.38	9.46	10.75	11.93	13.01	14.20

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08763						
Total Monthly Av. Cost		17.88	20.33	30.93	41.54	52.14	62.75
Total Tax - % of subtotal	12.50%	2.23	2.54	3.87	5.19	6.52	7.84
Total Monthly Av. Cost		20.11	22.87	34.80	46.73	58.66	70.59

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08763						
Total Monthly Av. Cost		19.28	28.31	37.24	49.51	58.45	67.48
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.19	7.31	8.43
Total Monthly Av. Cost		21.69	31.84	41.90	55.70	65.76	75.91

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

**Heating**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.96	6.75	7.62	8.50	9.29	10.08
Total Tax - % of subtotal	12.50%	0.74	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.70	7.59	8.58	9.56	10.45	11.34

**Air Conditioning**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08763						
Total Monthly Av. Cost		16.12	18.32	27.87	37.42	46.97	56.44
Total Tax - % of subtotal	12.50%	2.02	2.29	3.48	4.68	5.87	7.05
Total Monthly Av. Cost		18.14	20.60	31.35	42.10	52.84	63.49

**Cooking**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

**Water Heating**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

**Other: Appliances, Lights, etc.**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67073	22.0835	30.49625	42.1514	50.5642	58.9769

HOUSING AUTHORITY SERVICES  
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Total Tax - % of subtotal	12.50%	1.71	2.76	3.81	5.27	6.32	7.37
Total Monthly Av. Cost		15.38	24.84	34.31	47.42	56.88	66.35

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.17	5.87	6.66	7.36	8.06	8.76
Total Tax - % of subtotal	12.50%	0.65	0.73	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.82	6.61	7.49	8.28	9.07	9.86

<b>Air Conditioning</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08763						
Total Monthly Av. Cost		15.16	17.26	26.20	35.23	44.17	53.19
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.40	5.52	6.65
Total Monthly Av. Cost		17.06	19.42	29.48	39.63	49.69	59.84

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>



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Av. Monthly Consumption		156	232	307	383	459	534
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67	20.33	26.90	33.56	40.22	46.80
Total Tax - % of subtotal	12.50%	1.71	2.54	3.36	4.20	5.03	5.85
Total Monthly Av. Cost		15.38	22.87	30.27	37.76	45.25	52.65

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						

Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Fuel Oil Consumption Calculations

### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							

	0	0	0	0	0	0
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\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1600	1750	3250	4750	6250	7750
Total charge per unit	0.00193						
Total Monthly Av. Cost		3.09	3.38	6.27	9.17	12.06	14.96
Total Tax - % of subtotal	10%	0.31	0.34	0.63	0.92	1.21	1.50
<i>Monthly Cost - Block 1</i>		<i>3.40</i>	<i>3.72</i>	<i>6.90</i>	<i>10.08</i>	<i>13.27</i>	<i>16.45</i>

### Service Charge

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	10.67	10.67	10.67	10.67	10.67	10.67	10.67
<b>Total Av. Monthly Cost</b>		<b>14.07</b>	<b>14.39</b>	<b>17.57</b>	<b>20.75</b>	<b>23.94</b>	<b>27.12</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6000	6000	6000
Total charge per unit	0.00193						
Total Monthly Av. Cost		6.95	7.24	10.13	11.58	11.58	11.58
Total Tax - % of subtotal	10%	0.69	0.72	1.01	1.16	1.16	1.16
<i>Monthly Cost - Block 1</i>		<i>7.64</i>	<i>7.96</i>	<i>11.15</i>	<i>12.74</i>	<i>12.74</i>	<i>12.74</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	750	2000	2000
Total charge per unit	0.00289						
Total Monthly Av. Cost		0.00	0.00	0.00	2.17	5.78	5.78
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.22	0.58	0.58
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.38</i>	<i>6.36</i>	<i>6.36</i>

### Service Charge

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		10.67	10.67	10.67	10.67	10.67	10.67



<b>Total Av. Monthly Cost</b>	<b>18.31</b>	<b>18.63</b>	<b>21.82</b>	<b>25.79</b>	<b>29.77</b>	<b>29.77</b>
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\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6000	6000	6000
Total charge per unit	0.00193						
Total Monthly Av. Cost		6.95	7.24	10.13	11.58	11.58	11.58
Total Tax - % of subtotal	10%	0.69	0.72	1.01	1.16	1.16	1.16
<i>Monthly Cost - Block 1</i>		<i>7.64</i>	<i>7.96</i>	<i>11.15</i>	<i>12.74</i>	<i>12.74</i>	<i>12.74</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	750	2000	2000
Total charge per unit	0.00289						
Total Monthly Av. Cost		0.00	0.00	0.00	2.17	5.78	5.78
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.58	0.58
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.17</i>	<i>6.36</i>	<i>6.36</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		10.67	10.67	10.67	10.67	10.67	10.67
<b>Total Av. Monthly Cost</b>		<b>18.31</b>	<b>18.63</b>	<b>21.82</b>	<b>25.58</b>	<b>29.77</b>	<b>29.77</b>

\*Calculations are based on the average cost per gallon between providers.

## Sewage Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		37.71	37.71	37.71	37.71	37.71	37.71
<b>Total Av. Monthly Cost</b>		<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>

*\*Calculations are based on the average cost per gallon between providers.*

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	1250	2750	4250	5750
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		37.71	37.71	37.71	37.71	37.71	37.71
<b>Total Av. Monthly Cost</b>		<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	1250	2750	4250	5750
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		37.71	37.71	37.71	37.71	37.71	37.71
<b>Total Av. Monthly Cost</b>		<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>	<b>37.71</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Trash Collection**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Fee	15.65	15.65	15.65	15.65	15.65	15.65

**Stove/Range**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## City of Bartow Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.12595						
Total Monthly Av. Cost		10.71	12.09	13.73	15.24	16.63	18.14
Total Tax - % of subtotal	10.50%	1.12	1.27	1.44	1.60	1.75	1.90
Total Monthly Av. Cost		11.83	13.36	15.17	16.84	18.37	20.04

<b>Air Conditioning</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.12595						
Total Monthly Av. Cost		25.69	29.22	44.46	59.70	74.94	90.18
Total Tax - % of subtotal	10.50%	2.70	3.07	4.67	6.27	7.87	9.47
Total Monthly Av. Cost		28.39	32.29	49.13	65.97	82.81	99.65

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.12595						
Total Monthly Av. Cost		6.93	12.22	12.22	14.86	17.51	20.15
Total Tax - % of subtotal	10.50%	0.73	1.28	1.28	1.56	1.84	2.12
Total Monthly Av. Cost		7.65	13.50	13.50	16.42	19.35	22.27

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.12595						
Total Monthly Av. Cost		11.59	18.01	24.43	30.86	37.28	43.70
Total Tax - % of subtotal	10.50%	1.22	1.89	2.57	3.24	3.91	4.59
Total Monthly Av. Cost		12.80	19.90	27.00	34.10	41.20	48.29

<b>Other: Appliances, Lights, etc.</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.12595						
Total Monthly Av. Cost		27.71	40.68	53.53	71.16	84.01	96.98
Total Tax - % of subtotal	10.50%	2.91	4.27	5.62	7.47	8.82	10.18
Total Monthly Av. Cost		30.62	44.95	59.15	78.63	92.83	107.16

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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		8	8	8	8	8	8

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.12595						
Total Monthly Av. Cost		8.56	9.70	10.96	12.22	13.35	14.48
Total Tax - % of subtotal	10.50%	0.90	1.02	1.15	1.28	1.40	1.52
Total Monthly Av. Cost		9.46	10.72	12.11	13.50	14.75	16.01

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.12595						
Total Monthly Av. Cost		23.17	26.32	40.05	53.78	67.51	81.11
Total Tax - % of subtotal	10.50%	2.43	2.76	4.21	5.65	7.09	8.52
Total Monthly Av. Cost		25.61	29.09	44.26	59.43	74.60	89.63

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.12595						
Total Monthly Av. Cost		6.93	12.22	12.22	14.86	17.51	20.15
Total Tax - % of subtotal	10.50%	0.73	1.28	1.28	1.56	1.84	2.12
Total Monthly Av. Cost		7.65	13.50	13.50	16.42	19.35	22.27

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.12595						
Total Monthly Av. Cost		11.59	18.01	24.43	30.86	37.28	43.70
Total Tax - % of subtotal	10.50%	1.22	1.89	2.57	3.24	3.91	4.59
Total Monthly Av. Cost		12.80	19.90	27.00	34.10	41.20	48.29

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.12595						
Total Monthly Av. Cost		19.6482	31.7394	43.8306	60.582	72.6732	84.7644
Total Tax - % of subtotal	10.50%	2.06	3.33	4.60	6.36	7.63	8.90

Total Monthly Av. Cost		21.71	35.07	48.43	66.94	80.30	93.66
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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		8	8	8	8	8	8

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**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.12595						
Total Monthly Av. Cost		7.43	8.44	9.57	10.58	11.59	12.60
Total Tax - % of subtotal	10.50%	0.78	0.89	1.01	1.11	1.22	1.32
Total Monthly Av. Cost		8.21	9.32	10.58	11.69	12.80	13.92

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.12595						
Total Monthly Av. Cost		21.79	24.81	37.66	50.63	63.48	76.45
Total Tax - % of subtotal	10.50%	2.29	2.61	3.95	5.32	6.67	8.03
Total Monthly Av. Cost		24.08	27.42	41.61	55.95	70.14	84.48

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.12595						
Total Monthly Av. Cost		6.93	12.22	12.22	14.86	17.51	20.15
Total Tax - % of subtotal	10.50%	0.73	1.28	1.28	1.56	1.84	2.12
Total Monthly Av. Cost		7.65	13.50	13.50	16.42	19.35	22.27

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.12595						
Total Monthly Av. Cost		11.59	18.01	24.43	30.86	37.28	43.70
Total Tax - % of subtotal	10.50%	1.22	1.89	2.57	3.24	3.91	4.59
Total Monthly Av. Cost		12.80	19.90	27.00	34.10	41.20	48.29

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	283	459	534
Total charge per unit	0.12595						

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Total Monthly Av. Cost		19.65	29.22	38.67	35.64	57.81	67.26
Total Tax - % of subtotal	10.50%	2.06	3.07	4.06	3.74	6.07	7.06
Total Monthly Av. Cost		21.71	32.29	42.73	39.39	63.88	74.32

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		8	8	8	8	8	8

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Fuel Oil**  
**Consumption**  
**Calculations**

**Single Family House**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5600	5750	6000	6000	6000	6000
Total charge per unit	0.00244						
Total Monthly Av. Cost		13.66	14.03	14.64	14.64	14.64	14.64
Total Tax - % of subtotal	10%	1.37	1.40	1.46	1.46	1.46	1.46
<i>Monthly Cost - Block 1</i>		<i>15.03</i>	<i>15.43</i>	<i>16.10</i>	<i>16.10</i>	<i>16.10</i>	<i>16.10</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	1250	2750	4250	5750
Total charge per unit	0.00333						
Total Monthly Av. Cost		0.00	0.00	4.16	9.16	14.15	19.15
Total Tax - % of subtotal	10%	0.00	0.00	0.42	0.92	1.42	1.91
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>4.58</i>	<i>10.07</i>	<i>15.57</i>	<i>21.06</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	10.55	10.55	10.55	10.55	10.55	10.55	10.55
<b>Total Av. Monthly Cost</b>		<b>25.58</b>	<b>25.98</b>	<b>31.23</b>	<b>36.73</b>	<b>42.22</b>	<b>47.72</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6000	6000	6000
Total charge per unit	0.00244						
Total Monthly Av. Cost		8.78	9.15	12.81	14.64	14.64	14.64
Total Tax - % of subtotal	10%	0.88	0.92	1.28	1.46	1.46	1.46
<i>Monthly Cost - Block 1</i>		<i>9.66</i>	<i>10.07</i>	<i>14.09</i>	<i>16.10</i>	<i>16.10</i>	<i>16.10</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	750	2250	3750
Total charge per unit	0.00333						
Total Monthly Av. Cost		0.00	0.00	0.00	2.50	7.49	12.49
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.25	0.75	1.25
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.75</i>	<i>8.24</i>	<i>13.74</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		10.55	10.55	10.55	10.55	10.55	10.55
<b>Total Av. Monthly Cost</b>		<b>20.21</b>	<b>20.62</b>	<b>24.64</b>	<b>29.40</b>	<b>34.90</b>	<b>40.39</b>

\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6000	6000	6000
Total charge per unit	0.00244						
Total Monthly Av. Cost		8.78	9.15	12.81	14.64	14.64	14.64
Total Tax - % of subtotal	10%	0.88	0.92	1.28	1.46	1.46	1.46
<i>Monthly Cost - Block 1</i>		<i>9.66</i>	<i>10.07</i>	<i>14.09</i>	<i>16.10</i>	<i>16.10</i>	<i>16.10</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	750	2250	3750
Total charge per unit	0.00333						
Total Monthly Av. Cost		0.00	0.00	0.00	2.50	7.49	12.49
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.75	1.25
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.50</i>	<i>8.24</i>	<i>13.74</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	10.55	10.55	10.55	10.55	10.55	10.55
<b>Total Av. Monthly Cost</b>	<b>20.21</b>	<b>20.62</b>	<b>24.64</b>	<b>29.15</b>	<b>34.90</b>	<b>40.39</b>

\*Calculations are based on the average cost per gallon between providers.

**Sewage Consumption Calculations**

**Single Family House**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00178						
Total Monthly Av. Cost		6.41	6.68	9.35	12.02	14.69	17.36
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>6.41</i>	<i>6.68</i>	<i>9.35</i>	<i>12.02</i>	<i>14.69</i>	<i>17.36</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	21.32	21.32	21.32	21.32	21.32	21.32
<b>Total Av. Monthly Cost</b>	<b>27.73</b>	<b>28.00</b>	<b>30.67</b>	<b>33.34</b>	<b>36.01</b>	<b>38.68</b>

\*Calculations are based on the average cost per gallon between providers.



**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	1250	2750	4250	5750
Total charge per unit	0.00178						
Total Monthly Av. Cost		0.00	0.00	2.23	4.90	7.57	10.24
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>2.23</i>	<i>4.90</i>	<i>7.57</i>	<i>10.24</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		21.32	21.32	21.32	21.32	21.32	21.32
<b>Total Av. Monthly Cost</b>		<b>21.32</b>	<b>21.32</b>	<b>23.55</b>	<b>26.22</b>	<b>28.89</b>	<b>31.56</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	1250	2750	4250	5750
Total charge per unit	0.00178						
Total Monthly Av. Cost		0.00	0.00	2.23	4.90	7.57	10.24
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>2.23</i>	<i>4.90</i>	<i>7.57</i>	<i>10.24</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		21.32	21.32	21.32	21.32	21.32	21.32
<b>Total Av. Monthly Cost</b>		<b>21.32</b>	<b>21.32</b>	<b>23.55</b>	<b>26.22</b>	<b>28.89</b>	<b>31.56</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Trash Collection**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Fee	18.75	18.75	18.75	18.75	18.75	18.75

**Stove/Range**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## Haines City Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08777						
Total Monthly Av. Cost		7.46	8.43	9.57	10.62	11.59	12.64
Total Tax - % of subtotal	12.50%	0.93	1.05	1.20	1.33	1.45	1.58
Total Monthly Av. Cost		8.39	9.48	10.76	11.95	13.03	14.22

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Air Conditioning</b>							
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08777						
Total Monthly Av. Cost		17.91	20.36	30.98	41.60	52.22	62.85
Total Tax - % of subtotal	12.50%	2.24	2.55	3.87	5.20	6.53	7.86
Total Monthly Av. Cost		20.14	22.91	34.86	46.80	58.75	70.70

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Other: Appliances, Lights, etc.</b>							
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08777						
Total Monthly Av. Cost		19.31	28.35	37.30	49.59	58.54	67.59
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.20	7.32	8.45
Total Monthly Av. Cost		21.72	31.89	41.97	55.79	65.86	76.03

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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08777						
Total Monthly Av. Cost		5.97	6.76	7.64	8.51	9.30	10.09
Total Tax - % of subtotal	12.50%	0.75	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.71	7.60	8.59	9.58	10.47	11.36

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08777						
Total Monthly Av. Cost		16.15	18.34	27.91	37.48	47.05	56.53
Total Tax - % of subtotal	12.50%	2.02	2.29	3.49	4.68	5.88	7.07
Total Monthly Av. Cost		18.17	20.64	31.40	42.16	52.93	63.59

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08777						
Total Monthly Av. Cost		13.69257	22.1188	30.54497	42.2188	50.645	59.0712
Total Tax - % of subtotal	12.50%	1.71	2.76	3.82	5.28	6.33	7.38

Total Monthly Av. Cost		15.40	24.88	34.36	47.50	56.98	66.46
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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08777						
Total Monthly Av. Cost		5.18	5.88	6.67	7.37	8.08	8.78
Total Tax - % of subtotal	12.50%	0.65	0.74	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.83	6.62	7.50	8.29	9.08	9.87

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08777						
Total Monthly Av. Cost		15.18	17.29	26.24	35.28	44.24	53.28
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.41	5.53	6.66
Total Monthly Av. Cost		17.08	19.45	29.52	39.70	49.77	59.94

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	383	459	534
Total charge per unit	0.08777						

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Total Monthly Av. Cost		13.69	20.36	26.95	33.62	40.29	46.87
Total Tax - % of subtotal	12.50%	1.71	2.55	3.37	4.20	5.04	5.86
Total Monthly Av. Cost		15.40	22.91	30.31	37.82	45.32	52.73

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Fuel Oil Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Single Family Attached

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>

	0	0	0	0	0	0
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*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00078						
Total Monthly Av. Cost		2.34	2.34	2.34	2.34	2.34	2.34
Total Tax - % of subtotal	10%	0.23	0.23	0.23	0.23	0.23	0.23
<i>Monthly Cost - Block 1</i>		2.57	2.57	2.57	2.57	2.57	2.57
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		2600	2750	4250	5750	7250	8750
Total charge per unit	0.00102						
Total Monthly Av. Cost		2.65	2.81	4.34	5.87	7.40	8.93
Total Tax - % of subtotal	10%	0.27	0.28	0.43	0.59	0.74	0.89
<i>Monthly Cost - Block 2</i>		2.92	3.09	4.77	6.45	8.13	9.82

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	9.66	9.66	9.66	9.66	9.66	9.66	9.66
<b>Total Av. Monthly Cost</b>		<b>15.15</b>	<b>15.32</b>	<b>17.00</b>	<b>18.69</b>	<b>20.37</b>	<b>22.05</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00078						
Total Monthly Av. Cost		2.34	2.34	2.34	2.34	2.34	2.34
Total Tax - % of subtotal	10%	0.23	0.23	0.23	0.23	0.23	0.23
<i>Monthly Cost - Block 1</i>		2.57	2.57	2.57	2.57	2.57	2.57
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5250	6750
Total charge per unit	0.00102						
Total Monthly Av. Cost		0.61	0.77	2.30	3.83	5.36	6.89
Total Tax - % of subtotal	10%	0.06	0.08	0.23	0.38	0.54	0.69
<i>Monthly Cost - Block 2</i>		0.67	0.84	2.52	4.21	5.89	7.57

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	9.66	9.66	9.66	9.66	9.66	9.66	9.66
<b>Total Av. Monthly Cost</b>		<b>12.91</b>	<b>13.08</b>	<b>14.76</b>	<b>16.44</b>	<b>18.12</b>	<b>19.81</b>

\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00078						
Total Monthly Av. Cost		2.34	2.34	2.34	2.34	2.34	2.34
Total Tax - % of subtotal	10%	0.23	0.23	0.23	0.55	0.23	0.23
<i>Monthly Cost - Block 1</i>		2.57	2.57	2.57	2.89	2.57	2.57
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5250	6750
Total charge per unit	0.00102						
Total Monthly Av. Cost		0.61	0.77	2.30	3.83	5.36	6.89
Total Tax - % of subtotal	10%	0.06	0.08	0.23	0.88	0.54	0.69
<i>Monthly Cost - Block 2</i>		0.67	0.84	2.52	4.70	5.89	7.57

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	9.66	9.66	9.66	9.66	9.66	9.66
<b>Total Av. Monthly Cost</b>	<b>12.91</b>	<b>13.08</b>	<b>14.76</b>	<b>17.25</b>	<b>18.12</b>	<b>19.81</b>

\*Calculations are based on the average cost per gallon between providers.

**Sewage Consumption Calculations**

**Single Family House**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00503						
Total Monthly Av. Cost		18.11	18.86	26.41	33.95	41.50	49.04
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		18.11	18.86	26.41	33.95	41.50	49.04

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	17.74	17.74	17.74	17.74	17.74	17.74
<b>Total Av. Monthly Cost</b>	<b>35.85</b>	<b>36.60</b>	<b>44.15</b>	<b>51.69</b>	<b>59.24</b>	<b>66.78</b>

\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00503						
Total Monthly Av. Cost		18.11	18.86	26.41	33.95	41.50	49.04
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>18.11</i>	<i>18.86</i>	<i>26.41</i>	<i>33.95</i>	<i>41.50</i>	<i>49.04</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		17.74	17.74	17.74	17.74	17.74	17.74
<b>Total Av. Monthly Cost</b>		<b>35.85</b>	<b>36.60</b>	<b>44.15</b>	<b>51.69</b>	<b>59.24</b>	<b>66.78</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00503						
Total Monthly Av. Cost		18.11	18.86	26.41	33.95	41.50	49.04
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>18.11</i>	<i>18.86</i>	<i>26.41</i>	<i>33.95</i>	<i>41.50</i>	<i>49.04</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		17.74	17.74	17.74	17.74	17.74	17.74
<b>Total Av. Monthly Cost</b>		<b>35.85</b>	<b>36.60</b>	<b>44.15</b>	<b>51.69</b>	<b>59.24</b>	<b>66.78</b>

*\*Calculations are based on the average cost per gallon between providers.*



**Trash Collection**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Fee	19.67	19.67	19.67	19.67	19.67	19.67

**Stove/Range**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## City of Lakeland Consumption Calculations (Single Family/Sewer)

### Electric Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08763						
Total Monthly Av. Cost		7.45	8.41	9.55	10.60	11.57	12.62
Total Tax - % of subtotal	12.50%	0.93	1.05	1.19	1.33	1.45	1.58
Total Monthly Av. Cost		8.38	9.46	10.75	11.93	13.01	14.20

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08763						
Total Monthly Av. Cost		17.88	20.33	30.93	41.54	52.14	62.75
Total Tax - % of subtotal	12.50%	2.23	2.54	3.87	5.19	6.52	7.84
Total Monthly Av. Cost		20.11	22.87	34.80	46.73	58.66	70.59

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08763						
Total Monthly Av. Cost		19.28	28.31	37.24	49.51	58.45	67.48
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.19	7.31	8.43
Total Monthly Av. Cost		21.69	31.84	41.90	55.70	65.76	75.91

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.96	6.75	7.62	8.50	9.29	10.08
Total Tax - % of subtotal	12.50%	0.74	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.70	7.59	8.58	9.56	10.45	11.34

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08763						
Total Monthly Av. Cost		16.12	18.32	27.87	37.42	46.97	56.44
Total Tax - % of subtotal	12.50%	2.02	2.29	3.48	4.68	5.87	7.05
Total Monthly Av. Cost		18.14	20.60	31.35	42.10	52.84	63.49

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67073	22.0835	30.49625	42.1514	50.5642	58.9769

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Total Tax - % of subtotal	12.50%	1.71	2.76	3.81	5.27	6.32	7.37
Total Monthly Av. Cost		15.38	24.84	34.31	47.42	56.88	66.35

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.17	5.87	6.66	7.36	8.06	8.76
Total Tax - % of subtotal	12.50%	0.65	0.73	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.82	6.61	7.49	8.28	9.07	9.86

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08763						
Total Monthly Av. Cost		15.16	17.26	26.20	35.23	44.17	53.19
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.40	5.52	6.65
Total Monthly Av. Cost		17.06	19.42	29.48	39.63	49.69	59.84

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	283	459	534

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Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67	20.33	26.90	24.80	40.22	46.80
Total Tax - % of subtotal	12.50%	1.71	2.54	3.36	3.10	5.03	5.85
Total Monthly Av. Cost		15.38	22.87	30.27	27.90	45.25	52.65

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		<b>5.90</b>	<b>7.08</b>	<b>8.26</b>	<b>10.62</b>	<b>11.80</b>	<b>12.98</b>

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		<b>4.72</b>	<b>5.90</b>	<b>8.26</b>	<b>9.44</b>	<b>11.80</b>	<b>12.98</b>

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		<b>7.08</b>	<b>10.62</b>	<b>14.16</b>	<b>17.70</b>	<b>21.24</b>	<b>25.95</b>

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 Units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Fuel Oil Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Single Family Attached

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>

	0	0	0	0	0	0
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*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5600	5750	7000	7000	7000	7000
Total charge per unit	0.00192						
Total Monthly Av. Cost		10.75	11.04	13.44	13.44	13.44	13.44
Total Tax - % of subtotal	10%	1.08	1.10	1.34	1.34	1.34	1.34
<i>Monthly Cost - Block 1</i>		<i>11.83</i>	<i>12.14</i>	<i>14.78</i>	<i>14.78</i>	<i>14.78</i>	<i>14.78</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.59	4.13	7.67	11.21
Total Tax - % of subtotal	10%	0.00	0.00	0.06	0.41	0.77	1.12
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.65</i>	<i>4.54</i>	<i>8.44</i>	<i>12.33</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	8.81	8.81	8.81	8.81	8.81	8.81	8.81
<b>Total Av. Monthly Cost</b>		<b>20.64</b>	<b>20.95</b>	<b>24.24</b>	<b>28.14</b>	<b>32.03</b>	<b>35.93</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	7000	7000
Total charge per unit	0.00192						
Total Monthly Av. Cost		6.91	7.20	10.08	12.96	13.44	13.44
Total Tax - % of subtotal	10%	0.69	0.72	1.01	1.30	1.34	1.34
<i>Monthly Cost - Block 1</i>		<i>7.60</i>	<i>7.92</i>	<i>11.09</i>	<i>14.26</i>	<i>14.78</i>	<i>14.78</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	1250	2750
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	2.95	6.49
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.30	0.65
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3.25</i>	<i>7.14</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	8.81	8.81	8.81	8.81	8.81	8.81	8.81
<b>Total Av. Monthly Cost</b>		<b>16.41</b>	<b>16.73</b>	<b>19.90</b>	<b>23.07</b>	<b>26.84</b>	<b>30.73</b>

\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6000	6000	6000
Total charge per unit	0.00192						
Total Monthly Av. Cost		6.91	7.20	10.08	11.52	11.52	11.52
Total Tax - % of subtotal	10%	0.69	0.72	1.01	11.61	1.15	1.15
<i>Monthly Cost - Block 1</i>		<i>7.60</i>	<i>7.92</i>	<i>11.09</i>	<i>23.13</i>	<i>12.67</i>	<i>12.67</i>

<b>Block 2</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	750	2000	2000
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.00	1.77	4.72	4.72
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.47	0.47
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.77</i>	<i>5.19</i>	<i>5.19</i>

<b>Block 3</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	250	1750
Total charge per unit	0.00295						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.74	5.16
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.07	0.52
<i>Monthly Cost - Block 3</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.81</i>	<i>5.68</i>

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.81	8.81	8.81	8.81	8.81	8.81
<b>Total Av. Monthly Cost</b>		<b>16.41</b>	<b>16.73</b>	<b>19.90</b>	<b>33.71</b>	<b>27.49</b>	<b>32.35</b>

\*Calculations are based on the average cost per gallon between providers.

## Sewage Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

  

<b>Block 2</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00398						
Total Monthly Av. Cost		0.00	0.00	1.00	6.97	12.94	18.91
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>6.97</i>	<i>12.94</i>	<i>18.91</i>

<b>Service Charge</b>	<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	17.76	17.76	17.76	17.76	17.76	17.76
<b>Total Av. Monthly Cost</b>	<b>17.76</b>	<b>17.76</b>	<b>18.76</b>	<b>24.73</b>	<b>30.70</b>	<b>36.67</b>

\*Calculations are based on the average cost per gallon between providers.

## Trash Collection

<b>All Housing Types</b>	<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Fee	15.65	15.65	15.65	15.65	15.65	15.65

## Stove/Range

<b>All Housing Types</b>	<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

## Refrigerator

<b>All Housing Types</b>	<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## City of Lakeland Consumption Calculations (Multi Family/Sewer)

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00398						
Total Monthly Av. Cost		0.00	0.00	1.00	6.97	12.94	18.91
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>6.97</i>	<i>12.94</i>	<i>18.91</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		15.26	15.26	15.26	15.26	15.26	15.26
<b>Total Av. Monthly Cost</b>		<b>15.26</b>	<b>15.26</b>	<b>16.26</b>	<b>22.23</b>	<b>28.20</b>	<b>34.17</b>

\*Calculations are based on the average cost per gallon between providers.



**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00000						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.00	0.00
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00398						
Total Monthly Av. Cost		0.00	0.00	1.00	6.97	12.94	18.91
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>6.97</i>	<i>12.94</i>	<i>18.91</i>
<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		15.26	15.26	15.26	15.26	15.26	15.26
<b>Total Av. Monthly Cost</b>		<b>15.26</b>	<b>15.26</b>	<b>16.26</b>	<b>22.23</b>	<b>28.20</b>	<b>34.17</b>

## City of Lake Wales Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08777						
Total Monthly Av. Cost		7.46	8.43	9.57	10.62	11.59	12.64
Total Tax - % of subtotal	12.50%	0.93	1.05	1.20	1.33	1.45	1.58
Total Monthly Av. Cost		8.39	9.48	10.76	11.95	13.03	14.22

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08777						
Total Monthly Av. Cost		17.91	20.36	30.98	41.60	52.22	62.85
Total Tax - % of subtotal	12.50%	2.24	2.55	3.87	5.20	6.53	7.86
Total Monthly Av. Cost		20.14	22.91	34.86	46.80	58.75	70.70

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08777						
Total Monthly Av. Cost		19.31	28.35	37.30	49.59	58.54	67.59
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.20	7.32	8.45
Total Monthly Av. Cost		21.72	31.89	41.97	55.79	65.86	76.03

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.503	9.503	9.503	9.503	9.503	9.503

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08777						
Total Monthly Av. Cost		5.97	6.76	7.64	8.51	9.30	10.09
Total Tax - % of subtotal	12.50%	0.75	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.71	7.60	8.59	9.58	10.47	11.36

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08777						
Total Monthly Av. Cost		16.15	18.34	27.91	37.48	47.05	56.53
Total Tax - % of subtotal	12.50%	2.02	2.29	3.49	4.68	5.88	7.07
Total Monthly Av. Cost		18.17	20.64	31.40	42.16	52.93	63.59

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08777						
Total Monthly Av. Cost		13.69257	22.1188	30.54497	42.2188	50.645	59.0712
Total Tax - % of subtotal	12.50%	1.71	2.76	3.82	5.28	6.33	7.38
Total Monthly Av. Cost		15.40	24.88	34.36	47.50	56.98	66.46

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.503	9.503	9.503	9.503	9.503	9.503

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08777						
Total Monthly Av. Cost		5.18	5.88	6.67	7.37	8.08	8.78
Total Tax - % of subtotal	12.50%	0.65	0.74	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.83	6.62	7.50	8.29	9.08	9.87

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08777						
Total Monthly Av. Cost		15.18	17.29	26.24	35.28	44.24	53.28
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.41	5.53	6.66
Total Monthly Av. Cost		17.08	19.45	29.52	39.70	49.77	59.94

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08777						
Total Monthly Av. Cost		4.83	8.51	8.51	10.36	12.20	14.04
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.53	1.76
Total Monthly Av. Cost		5.43	9.58	9.58	11.65	13.73	15.80

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08777						
Total Monthly Av. Cost		8.08	12.55	17.03	21.50	25.98	30.46
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.69	3.25	3.81
Total Monthly Av. Cost		9.08	14.12	19.16	24.19	29.23	34.26

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	383	459	534
Total charge per unit	0.08777						
Total Monthly Av. Cost		13.69	20.36	26.95	33.62	40.29	46.87

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Total Tax - % of subtotal	12.50%	1.71	2.55	3.37	4.20	5.04	5.86
Total Monthly Av. Cost		15.40	22.91	30.31	37.82	45.32	52.73

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.503	9.503	9.503	9.503	9.503	9.503

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Natural Gas Consumption Calculations**

**Single Family House**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54

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Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Propane Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Fuel Oil**  
**Consumption**  
**Calculations**

**Single Family House**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5000	5000	5000	5000	5000	5000
Total charge per unit	0.00276						
Total Monthly Av. Cost		13.80	13.80	13.80	13.80	13.80	13.80
Total Tax - % of subtotal	10%	1.38	1.38	1.38	1.38	1.38	1.38
<i>Monthly Cost - Block 1</i>		<i>15.18</i>	<i>15.18</i>	<i>15.18</i>	<i>15.18</i>	<i>15.18</i>	<i>15.18</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5000	5000
Total charge per unit	0.00373						
Total Monthly Av. Cost		2.24	2.80	8.39	13.99	18.65	18.65
Total Tax - % of subtotal	10%	0.22	0.28	0.84	1.40	1.87	1.87
<i>Monthly Cost - Block 2</i>		<i>2.46</i>	<i>3.08</i>	<i>9.23</i>	<i>15.39</i>	<i>20.52</i>	<i>20.52</i>
<b>Block 3</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	250	1750
Total charge per unit	0.00579						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	1.45	10.13
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.14	1.01
<i>Monthly Cost - Block 3</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.59</i>	<i>11.15</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	6.98	6.98	6.98	6.98	6.98	6.98	6.98
<b>Total Av. Monthly Cost</b>		<b>24.62</b>	<b>25.24</b>	<b>31.39</b>	<b>37.55</b>	<b>44.27</b>	<b>53.82</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Single Family Attached**

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	6000	6000	6000
Total charge per unit	0.00276						
Total Monthly Av. Cost		9.94	10.35	13.80	16.56	16.56	16.56
Total Tax - % of subtotal	10%	0.99	1.04	1.38	1.66	1.66	1.66
<i>Monthly Cost - Block 1</i>		<i>10.93</i>	<i>11.39</i>	<i>15.18</i>	<i>18.22</i>	<i>18.22</i>	<i>18.22</i>

<b>Block 2</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	750	2250	3750
Total charge per unit	0.00373						
Total Monthly Av. Cost		0.00	0.00	0.93	2.80	8.39	13.99
Total Tax - % of subtotal	10%	0.00	0.00	0.09	0.28	0.84	1.40
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.03</i>	<i>3.08</i>	<i>9.23</i>	<i>15.39</i>

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		6.98	6.98	6.98	6.98	6.98	6.98
<b>Total Av. Monthly Cost</b>		<b>17.91</b>	<b>18.37</b>	<b>23.19</b>	<b>28.27</b>	<b>34.43</b>	<b>40.58</b>

\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	6000	6000	6000
Total charge per unit	0.00276						
Total Monthly Av. Cost		9.94	10.35	13.80	16.56	16.56	16.56
Total Tax - % of subtotal	10%	0.99	1.04	1.38	1.66	1.66	1.66
<i>Monthly Cost - Block 1</i>		<i>10.93</i>	<i>11.39</i>	<i>15.18</i>	<i>18.22</i>	<i>18.22</i>	<i>18.22</i>

<b>Block 2</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	750	2250	3750
Total charge per unit	0.00373						
Total Monthly Av. Cost		0.00	0.00	0.93	2.80	8.39	13.99
Total Tax - % of subtotal	10%	0.00	0.00	0.09	0.26	0.84	1.40
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.03</i>	<i>3.06</i>	<i>9.23</i>	<i>15.39</i>

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		6.98	6.98	6.98	6.98	6.98	6.98
<b>Total Av. Monthly Cost</b>		<b>17.91</b>	<b>18.37</b>	<b>23.19</b>	<b>28.25</b>	<b>34.43</b>	<b>40.58</b>

\*Calculations are based on the average cost per gallon between providers.

**Sewage Consumption Calculations**

**Single Family House**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00325						
Total Monthly Av. Cost		11.70	12.19	16.25	16.25	16.25	16.25
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>11.70</i>	<i>12.19</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00570						
Total Monthly Av. Cost		0.00	0.00	1.43	9.98	18.53	27.08
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.43</i>	<i>9.98</i>	<i>18.53</i>	<i>27.08</i>
<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		24.79	24.79	24.79	24.79	24.79	24.79
<b>Total Av. Monthly Cost</b>		<b>36.49</b>	<b>36.98</b>	<b>42.47</b>	<b>51.02</b>	<b>59.57</b>	<b>68.12</b>

\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00325						
Total Monthly Av. Cost		11.70	12.19	16.25	16.25	16.25	16.25
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>11.70</i>	<i>12.19</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00570						
Total Monthly Av. Cost		0.00	0.00	1.43	9.98	18.53	27.08
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.43</i>	<i>9.98</i>	<i>18.53</i>	<i>27.08</i>
<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		24.79	24.79	24.79	24.79	24.79	24.79

<b>Total Av. Monthly Cost</b>	<b>36.49</b>	<b>36.98</b>	<b>42.47</b>	<b>51.02</b>	<b>59.57</b>	<b>68.12</b>
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\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00325						
Total Monthly Av. Cost		11.70	12.19	16.25	16.25	16.25	16.25
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>11.70</i>	<i>12.19</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>	<i>16.25</i>
<b>Block 2</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00570						
Total Monthly Av. Cost		0.00	0.00	1.43	9.98	18.53	27.08
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>1.43</i>	<i>9.98</i>	<i>18.53</i>	<i>27.08</i>

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		24.79	24.79	24.79	24.79	24.79	24.79

<b>Total Av. Monthly Cost</b>	<b>36.49</b>	<b>36.98</b>	<b>42.47</b>	<b>51.02</b>	<b>59.57</b>	<b>68.12</b>
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\*Calculations are based on the average cost per gallon between providers.

**Trash Collection**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Fee	20.04	20.04	20.04	20.04	20.04	20.04

**Stove/Range**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32



## Polk County Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08763						
Total Monthly Av. Cost		7.45	8.41	9.55	10.60	11.57	12.62
Total Tax - % of subtotal	12.50%	0.93	1.05	1.19	1.33	1.45	1.58
Total Monthly Av. Cost		8.38	9.46	10.75	11.93	13.01	14.20

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Air Conditioning</b>							
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08763						
Total Monthly Av. Cost		17.88	20.33	30.93	41.54	52.14	62.75
Total Tax - % of subtotal	12.50%	2.23	2.54	3.87	5.19	6.52	7.84
Total Monthly Av. Cost		20.11	22.87	34.80	46.73	58.66	70.59

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Other: Appliances, Lights, etc.</b>							
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08763						
Total Monthly Av. Cost		19.28	28.31	37.24	49.51	58.45	67.48
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.19	7.31	8.43
Total Monthly Av. Cost		21.69	31.84	41.90	55.70	65.76	75.91

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.96	6.75	7.62	8.50	9.29	10.08
Total Tax - % of subtotal	12.50%	0.74	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.70	7.59	8.58	9.56	10.45	11.34

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08763						
Total Monthly Av. Cost		16.12	18.32	27.87	37.42	46.97	56.44
Total Tax - % of subtotal	12.50%	2.02	2.29	3.48	4.68	5.87	7.05
Total Monthly Av. Cost		18.14	20.60	31.35	42.10	52.84	63.49

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67073	22.0835	30.49625	42.1514	50.5642	58.9769

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Total Tax - % of subtotal	12.50%	1.71	2.76	3.81	5.27	6.32	7.37
Total Monthly Av. Cost		15.38	24.84	34.31	47.42	56.88	66.35

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.17	5.87	6.66	7.36	8.06	8.76
Total Tax - % of subtotal	12.50%	0.65	0.73	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.82	6.61	7.49	8.28	9.07	9.86

<b>Air Conditioning</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08763						
Total Monthly Av. Cost		15.16	17.26	26.20	35.23	44.17	53.19
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.40	5.52	6.65
Total Monthly Av. Cost		17.06	19.42	29.48	39.63	49.69	59.84

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	283	459	534

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Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67	20.33	26.90	24.80	40.22	46.80
Total Tax - % of subtotal	12.50%	1.71	2.54	3.36	3.10	5.03	5.85
Total Monthly Av. Cost		15.38	22.87	30.27	27.90	45.25	52.65

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
	9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## **Fuel Oil Consumption Calculations**

### **Single Family House**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### **Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00184						
Total Monthly Av. Cost		5.52	5.52	5.52	5.52	5.52	5.52
Total Tax - % of subtotal	10%	0.55	0.55	0.55	0.55	0.55	0.55
<i>Monthly Cost - Block 1</i>		<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		2600	2750	4250	5750	7250	8750
Total charge per unit	0.00245						
Total Monthly Av. Cost		6.37	6.74	10.41	14.09	17.76	21.44
Total Tax - % of subtotal	10%	0.64	0.67	1.04	1.41	1.78	2.14
<i>Monthly Cost - Block 2</i>		<i>7.01</i>	<i>7.41</i>	<i>11.45</i>	<i>15.50</i>	<i>19.54</i>	<i>23.58</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>	
Monthly Services Charge	9.69	9.69	9.69	9.69	9.69	9.69	
<b>Total Av. Monthly Cost</b>		<b>22.77</b>	<b>23.17</b>	<b>27.22</b>	<b>31.26</b>	<b>35.30</b>	<b>39.34</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00184						
Total Monthly Av. Cost		5.52	5.52	5.52	5.52	5.52	5.52
Total Tax - % of subtotal	10%	0.55	0.55	0.55	0.55	0.55	0.55
<i>Monthly Cost - Block 1</i>		<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>6.07</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5250	6750
Total charge per unit	0.00245						
Total Monthly Av. Cost		1.47	1.84	5.51	9.19	12.86	16.54
Total Tax - % of subtotal	10%	0.15	0.18	0.55	0.92	1.29	1.65
<i>Monthly Cost - Block 2</i>		<i>1.62</i>	<i>2.02</i>	<i>6.06</i>	<i>10.11</i>	<i>14.15</i>	<i>18.19</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.69	9.69	9.69	9.69	9.69

<b>Total Av. Monthly Cost</b>	<b>17.38</b>	<b>17.78</b>	<b>21.83</b>	<b>25.87</b>	<b>29.91</b>	<b>33.95</b>
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\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3000	3000	3000	3000	3000	3000
Total charge per unit	0.00184						
Total Monthly Av. Cost		5.52	5.52	5.52	5.52	5.52	5.52
Total Tax - % of subtotal	10%	0.55	0.55	0.55	3.05	0.55	0.55
<i>Monthly Cost - Block 1</i>		<i>6.07</i>	<i>6.07</i>	<i>6.07</i>	<i>8.57</i>	<i>6.07</i>	<i>6.07</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5250	6750
Total charge per unit	0.00245						
Total Monthly Av. Cost		1.47	1.84	5.51	9.19	12.86	16.54
Total Tax - % of subtotal	10%	0.15	0.18	0.55	5.06	1.29	1.65
<i>Monthly Cost - Block 2</i>		<i>1.62</i>	<i>2.02</i>	<i>6.06</i>	<i>14.25</i>	<i>14.15</i>	<i>18.19</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.69	9.69	9.69	9.69	9.69	9.69
<b>Total Av. Monthly Cost</b>		<b>17.38</b>	<b>17.78</b>	<b>21.83</b>	<b>32.51</b>	<b>29.91</b>	<b>33.95</b>

\*Calculations are based on the average cost per gallon between providers.

## Sewage Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00648						
Total Monthly Av. Cost		23.33	24.30	34.02	43.74	53.46	63.18
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		23.33	24.30	34.02	43.74	53.46	63.18

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		36.14	36.14	36.14	36.14	36.14	36.14
<b>Total Av. Monthly Cost</b>		<b>59.47</b>	<b>60.44</b>	<b>70.16</b>	<b>79.88</b>	<b>89.60</b>	<b>99.32</b>

*\*Calculations are based on the average cost per gallon between providers.*

### Single Family Attached

<b>Block 1</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00648						
Total Monthly Av. Cost		23.33	24.30	34.02	43.74	53.46	63.18
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		23.33	24.30	34.02	43.74	53.46	63.18

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		36.14	36.14	36.14	36.14	36.14	36.14
<b>Total Av. Monthly Cost</b>		<b>59.47</b>	<b>60.44</b>	<b>70.16</b>	<b>79.88</b>	<b>89.60</b>	<b>99.32</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00648						
Total Monthly Av. Cost		23.33	24.30	34.02	43.74	53.46	63.18
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		23.33	24.30	34.02	43.74	53.46	63.18

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		36.14	36.14	36.14	36.14	36.14	36.14
<b>Total Av. Monthly Cost</b>		<b>59.47</b>	<b>60.44</b>	<b>70.16</b>	<b>79.88</b>	<b>89.60</b>	<b>99.32</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Trash Collection**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Fee	15.65	15.65	15.65	15.65	15.65	15.65

**Stove/Range**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## Renaissance Consumption Calculations

### Electric Consumption Calculations

#### Single Family House

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08763						
Total Monthly Av. Cost		7.45	8.41	9.55	10.60	11.57	12.62
Total Tax - % of subtotal	12.50%	0.93	1.05	1.19	1.33	1.45	1.58
Total Monthly Av. Cost		8.38	9.46	10.75	11.93	13.01	14.20

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Air Conditioning</b>							
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08763						
Total Monthly Av. Cost		17.88	20.33	30.93	41.54	52.14	62.75
Total Tax - % of subtotal	12.50%	2.23	2.54	3.87	5.19	6.52	7.84
Total Monthly Av. Cost		20.11	22.87	34.80	46.73	58.66	70.59

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Other: Appliances, Lights, etc.</b>							
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08763						
Total Monthly Av. Cost		19.28	28.31	37.24	49.51	58.45	67.48
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.19	7.31	8.43
Total Monthly Av. Cost		21.69	31.84	41.90	55.70	65.76	75.91



HOUSING AUTHORITY SERVICES  
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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.96	6.75	7.62	8.50	9.29	10.08
Total Tax - % of subtotal	12.50%	0.74	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.70	7.59	8.58	9.56	10.45	11.34

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08763						
Total Monthly Av. Cost		16.12	18.32	27.87	37.42	46.97	56.44
Total Tax - % of subtotal	12.50%	2.02	2.29	3.48	4.68	5.87	7.05
Total Monthly Av. Cost		18.14	20.60	31.35	42.10	52.84	63.49

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67073	22.0835	30.49625	42.1514	50.5642	58.9769
Total Tax - % of subtotal	12.50%	1.71	2.76	3.81	5.27	6.32	7.37

Total Monthly Av. Cost		15.38	24.84	34.31	47.42	56.88	66.35
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<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.17	5.87	6.66	7.36	8.06	8.76
Total Tax - % of subtotal	12.50%	0.65	0.73	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.82	6.61	7.49	8.28	9.07	9.86

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08763						
Total Monthly Av. Cost		15.16	17.26	26.20	35.23	44.17	53.19
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.40	5.52	6.65
Total Monthly Av. Cost		17.06	19.42	29.48	39.63	49.69	59.84

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	283	459	534
Total charge per unit	0.08763						

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Total Monthly Av. Cost		13.67	20.33	26.90	24.80	40.22	46.80
Total Tax - % of subtotal	12.50%	1.71	2.54	3.36	3.10	5.03	5.85
Total Monthly Av. Cost		15.38	22.87	30.27	27.90	45.25	52.65

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*



## Fuel Oil Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Single Family Attached

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>

	0	0	0	0	0	0
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*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5600	5750	7000	7000	7000	7000
Total charge per unit	0.00192						
Total Monthly Av. Cost		10.75	11.04	13.44	13.44	13.44	13.44
Total Tax - % of subtotal	10%	1.08	1.10	1.34	1.34	1.34	1.34
<i>Monthly Cost - Block 1</i>		<i>11.83</i>	<i>12.14</i>	<i>14.78</i>	<i>14.78</i>	<i>14.78</i>	<i>14.78</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.59	4.13	7.67	11.21
Total Tax - % of subtotal	10%	0.00	0.00	0.06	0.41	0.77	1.12
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.65</i>	<i>4.54</i>	<i>8.44</i>	<i>12.33</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	8.81	8.81	8.81	8.81	8.81	8.81
<b>Total Av. Monthly Cost</b>	<b>20.64</b>	<b>20.95</b>	<b>24.24</b>	<b>28.14</b>	<b>32.03</b>	<b>35.93</b>

\*Calculations are based on the average cost per gallon between providers.

### Single Family Attached

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	7000	7000
Total charge per unit	0.00192						
Total Monthly Av. Cost		6.91	7.20	10.08	12.96	13.44	13.44
Total Tax - % of subtotal	10%	0.69	0.72	1.01	1.30	1.34	1.34
<i>Monthly Cost - Block 1</i>		<i>7.60</i>	<i>7.92</i>	<i>11.09</i>	<i>14.26</i>	<i>14.78</i>	<i>14.78</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	1250	2750
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	2.95	6.49
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.30	0.65
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3.25</i>	<i>7.14</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	8.81	8.81	8.81	8.81	8.81	8.81

<b>Total Av. Monthly Cost</b>	<b>16.41</b>	<b>16.73</b>	<b>19.90</b>	<b>23.07</b>	<b>26.84</b>	<b>30.73</b>
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\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	7000	7000
Total charge per unit	0.00192						
Total Monthly Av. Cost		6.91	7.20	10.08	12.96	13.44	13.44
Total Tax - % of subtotal	10%	0.69	0.72	1.01	13.06	1.34	1.34
<i>Monthly Cost - Block 1</i>		<i>7.60</i>	<i>7.92</i>	<i>11.09</i>	<i>26.02</i>	<i>14.78</i>	<i>14.78</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	1250	2750
Total charge per unit	0.00236						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	2.95	6.49
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.30	0.65
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3.25</i>	<i>7.14</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.81	8.81	8.81	8.81	8.81	8.81

<b>Total Av. Monthly Cost</b>	<b>16.41</b>	<b>16.73</b>	<b>19.90</b>	<b>34.83</b>	<b>26.84</b>	<b>30.73</b>
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\*Calculations are based on the average cost per gallon between providers.

**Sewage Consumption Calculations**

**Single Family House**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00398						
Total Monthly Av. Cost		14.33	14.93	20.90	26.87	32.84	38.81
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>14.33</i>	<i>14.93</i>	<i>20.90</i>	<i>26.87</i>	<i>32.84</i>	<i>38.81</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		15.26	15.26	15.26	15.26	15.26	15.26

<b>Total Av. Monthly Cost</b>	<b>29.59</b>	<b>30.19</b>	<b>36.16</b>	<b>42.13</b>	<b>48.10</b>	<b>54.07</b>
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\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00398						
Total Monthly Av. Cost		14.33	14.93	20.90	26.87	32.84	38.81
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>14.33</i>	<i>14.93</i>	<i>20.90</i>	<i>26.87</i>	<i>32.84</i>	<i>38.81</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		15.26	15.26	15.26	15.26	15.26	15.26
<b>Total Av. Monthly Cost</b>		<b>29.59</b>	<b>30.19</b>	<b>36.16</b>	<b>42.13</b>	<b>48.10</b>	<b>54.07</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00398						
Total Monthly Av. Cost		14.33	14.93	20.90	26.87	32.84	38.81
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>14.33</i>	<i>14.93</i>	<i>20.90</i>	<i>26.87</i>	<i>32.84</i>	<i>38.81</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		15.26	15.26	15.26	15.26	15.26	15.26
<b>Total Av. Monthly Cost</b>		<b>29.59</b>	<b>30.19</b>	<b>36.16</b>	<b>42.13</b>	<b>48.10</b>	<b>54.07</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Trash Collection**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Fee	15.65	15.65	15.65	15.65	15.65	15.65

**Stove/Range**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## Winter Haven Consumption Calculations (Single Family Water and Sewer)

### Electric Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		85	96	109	121	132	144
Total charge per unit	0.08763						
Total Monthly Av. Cost		7.45	8.41	9.55	10.60	11.57	12.62
Total Tax - % of subtotal	12.50%	0.93	1.05	1.19	1.33	1.45	1.58
Total Monthly Av. Cost		8.38	9.46	10.75	11.93	13.01	14.20

<b>Air Conditioning</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		204	232	353	474	595	716
Total charge per unit	0.08763						
Total Monthly Av. Cost		17.88	20.33	30.93	41.54	52.14	62.75
Total Tax - % of subtotal	12.50%	2.23	2.54	3.87	5.19	6.52	7.84
Total Monthly Av. Cost		20.11	22.87	34.80	46.73	58.66	70.59

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		220	323	425	565	667	770
Total charge per unit	0.08763						
Total Monthly Av. Cost		19.28	28.31	37.24	49.51	58.45	67.48
Total Tax - % of subtotal	12.50%	2.41	3.54	4.66	6.19	7.31	8.43
Total Monthly Av. Cost		21.69	31.84	41.90	55.70	65.76	75.91

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		68	77	87	97	106	115
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.96	6.75	7.62	8.50	9.29	10.08
Total Tax - % of subtotal	12.50%	0.74	0.84	0.95	1.06	1.16	1.26
Total Monthly Av. Cost		6.70	7.59	8.58	9.56	10.45	11.34

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		184	209	318	427	536	644
Total charge per unit	0.08763						
Total Monthly Av. Cost		16.12	18.32	27.87	37.42	46.97	56.44
Total Tax - % of subtotal	12.50%	2.02	2.29	3.48	4.68	5.87	7.05
Total Monthly Av. Cost		18.14	20.60	31.35	42.10	52.84	63.49

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	252	348	481	577	673
Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67073	22.0835	30.49625	42.1514	50.5642	58.9769



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Total Tax - % of subtotal	12.50%	1.71	2.76	3.81	5.27	6.32	7.37
Total Monthly Av. Cost		15.38	24.84	34.31	47.42	56.88	66.35

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		59	67	76	84	92	100
Total charge per unit	0.08763						
Total Monthly Av. Cost		5.17	5.87	6.66	7.36	8.06	8.76
Total Tax - % of subtotal	12.50%	0.65	0.73	0.83	0.92	1.01	1.10
Total Monthly Av. Cost		5.82	6.61	7.49	8.28	9.07	9.86

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		173	197	299	402	504	607
Total charge per unit	0.08763						
Total Monthly Av. Cost		15.16	17.26	26.20	35.23	44.17	53.19
Total Tax - % of subtotal	12.50%	1.90	2.16	3.28	4.40	5.52	6.65
Total Monthly Av. Cost		17.06	19.42	29.48	39.63	49.69	59.84

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		55	76	97	118	139	160
Total charge per unit	0.08763						
Total Monthly Av. Cost		4.82	8.50	8.50	10.34	12.18	14.02
Total Tax - % of subtotal	12.50%	0.60	1.06	1.06	1.29	1.52	1.75
Total Monthly Av. Cost		5.42	9.56	9.56	11.63	13.70	15.77

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		92	143	194	245	296	347
Total charge per unit	0.08763						
Total Monthly Av. Cost		8.06	12.53	17.00	21.47	25.94	30.41
Total Tax - % of subtotal	12.50%	1.01	1.57	2.13	2.68	3.24	3.80
Total Monthly Av. Cost		9.07	14.10	19.13	24.15	29.18	34.21

<b>Other: Appliances, Lights, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		156	232	307	283	459	534

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Total charge per unit	0.08763						
Total Monthly Av. Cost		13.67	20.33	26.90	24.80	40.22	46.80
Total Tax - % of subtotal	12.50%	1.71	2.54	3.36	3.10	5.03	5.85
Total Monthly Av. Cost		15.38	22.87	30.27	27.90	45.25	52.65

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		9.5	9.5	9.5	9.5	9.5	9.5

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### Natural Gas Consumption Calculations

#### Single Family House

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	8	9	11	13	14
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	8.39	9.44	11.54	13.63	14.68
Total Tax - % of subtotal	12.50%	0.79	1.05	1.18	1.44	1.70	1.84
Total Monthly Av. Cost		7.08	9.44	10.62	12.98	15.34	16.52

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5	6	7	9	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		5.24	6.29	7.34	9.44	10.49	11.54
Total Tax - % of subtotal	12.50%	0.66	0.79	0.92	1.18	1.31	1.44
Total Monthly Av. Cost		5.90	7.08	8.26	10.62	11.80	12.98

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	6	6	8	9	10
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	6.29	6.29	8.39	9.44	10.49
Total Tax - % of subtotal	12.50%	0.52	0.79	0.79	1.05	1.18	1.31
Total Monthly Av. Cost		4.72	7.08	7.08	9.44	10.62	11.80

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	7	8	10	11
Total charge per unit	1.04865						
Total Monthly Av. Cost		4.19	5.24	7.34	8.39	10.49	11.54
Total Tax - % of subtotal	12.50%	0.52	0.66	0.92	1.05	1.31	1.44
Total Monthly Av. Cost		4.72	5.90	8.26	9.44	11.80	12.98

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		6	9	12	15	18	22
Total charge per unit	1.04865						
Total Monthly Av. Cost		6.29	9.44	12.58	15.73	18.88	23.07
Total Tax - % of subtotal	12.50%	0.79	1.18	1.57	1.97	2.36	2.88
Total Monthly Av. Cost		7.08	10.62	14.16	17.70	21.24	25.95

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15	15	15	15	15	15

*\*Calculations are based on the average cost per therm between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Propane Consumption Calculations

### Single Family House

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	9	10	12	14	15
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4
Total Tax - % of subtotal	0%	0	0	0	0	0	0
Total Monthly Av. Cost		29.12	37.44	41.6	49.92	58.24	62.4

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Single Family Attached**

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Heating</b>							
Av. Monthly Consumption		5	7	8	10	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		20.80	29.12	33.28	41.60	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Cooking</b>							
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Water Heating</b>							
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84

		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
<b>Service Charge</b>							
	15.00	15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	7	9	10	11
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	29.12	29.12	37.44	41.60	45.76
Total Tax - % of subtotal	2%	0.33	0.58	0.58	0.75	0.83	0.92
Total Monthly Av. Cost		16.97	29.70	29.70	38.19	42.43	46.68

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	5	8	9	11	12
Total charge per unit	4.16000						
Total Monthly Av. Cost		16.64	20.80	33.28	37.44	45.76	49.92
Total Tax - % of subtotal	2%	0.33	0.42	0.67	0.75	0.92	1.00
Total Monthly Av. Cost		16.97	21.22	33.95	38.19	46.68	50.92

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		7	10	13	16	20	24
Total charge per unit	4.16000						
Total Monthly Av. Cost		29.12	41.60	54.08	66.56	83.20	99.84
Total Tax - % of subtotal	2%	0.58	0.83	1.08	1.33	1.66	2.00
Total Monthly Av. Cost		29.70	42.43	55.16	67.89	84.86	101.84

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		15.00	15.00	15.00	15.00	15.00	15.00

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## **Fuel Oil Consumption Calculations**

### **Single Family House**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		35	39	43	49	53	58
Total charge per unit	0.08687						
Total Monthly Av. Cost		3.04	3.39	3.74	4.26	4.60	5.04
Total Tax - % of subtotal	13%	0.38	0.42	0.47	0.53	0.58	0.63
Total Monthly Av. Cost		3.42	3.81	4.20	4.79	5.18	5.67

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

### **Single Family Attached**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		28	31	34	39	42	46
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.43	2.69	2.95	3.39	3.65	4.00
Total Tax - % of subtotal	13%						
Total Monthly Av. Cost		0.30	0.34	0.37	0.42	0.46	0.50

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0



*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Lowrise Apartment (2-4 units)**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		24	27	30	34	37	40
Total charge per unit	0.08687						
Total Monthly Av. Cost		2.08	2.35	2.61	2.95	3.21	3.47
Total Tax - % of subtotal	13%	0.26	0.29	0.33	0.37	0.40	0.43
Total Monthly Av. Cost		2.35	2.64	2.93	3.32	3.62	3.91

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		4	7	9	12	14	17
Total charge per unit	0.08687						
Total Monthly Av. Cost		0.35	0.61	0.78	1.04	1.22	1.48
Total Tax - % of subtotal	13%	0.04	0.08	0.10	0.13	0.15	0.18
Total Monthly Av. Cost		0.39	0.68	0.88	1.17	1.37	1.66

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
		0	0	0	0	0	0

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

## Water Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00185						
Total Monthly Av. Cost		1.85	1.85	1.85	1.85	1.85	1.85
Total Tax - % of subtotal	10%	0.19	0.19	0.19	0.19	0.19	0.19
<i>Monthly Cost - Block 1</i>		<i>2.04</i>	<i>2.04</i>	<i>2.04</i>	<i>2.04</i>	<i>2.04</i>	<i>2.04</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00203						
Total Monthly Av. Cost		2.03	2.03	2.03	2.03	2.03	2.03
Total Tax - % of subtotal	10%	0.20	0.20	0.20	0.20	0.20	0.20
<i>Monthly Cost - Block 2</i>		<i>2.23</i>	<i>2.23</i>	<i>2.23</i>	<i>2.23</i>	<i>2.23</i>	<i>2.23</i>
<b>Block 3</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00238						
Total Monthly Av. Cost		2.38	2.38	2.38	2.38	2.38	2.38
Total Tax - % of subtotal	10%	0.24	0.24	0.24	0.24	0.24	0.24
<i>Monthly Cost - Block 3</i>		<i>2.62</i>	<i>2.62</i>	<i>2.62</i>	<i>2.62</i>	<i>2.62</i>	<i>2.62</i>
<b>Block 4</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		2600	2750	4250	5750	7250	8750
Total charge per unit	0.00312						
Total Monthly Av. Cost		8.11	8.58	13.26	17.94	22.62	27.30
Total Tax - % of subtotal	10%	0.81	0.86	1.33	1.79	2.26	2.73
<i>Monthly Cost - Block 4</i>		<i>8.92</i>	<i>9.44</i>	<i>14.59</i>	<i>19.73</i>	<i>24.88</i>	<i>30.03</i>
<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	8.93	8.93	8.93	8.93	8.93	8.93	8.93
<b>Total Av. Monthly Cost</b>		<b>24.74</b>	<b>25.25</b>	<b>30.40</b>	<b>35.55</b>	<b>40.70</b>	<b>45.85</b>

\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00185						
Total Monthly Av. Cost		6.66	6.94	9.25	9.25	9.25	9.25
Total Tax - % of subtotal	10%	0.67	0.69	0.93	0.93	0.93	0.93
<i>Monthly Cost - Block 1</i>		<i>7.33</i>	<i>7.63</i>	<i>10.18</i>	<i>10.18</i>	<i>10.18</i>	<i>10.18</i>

<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00203						
Total Monthly Av. Cost		0.00	0.00	0.51	3.55	6.60	9.64
Total Tax - % of subtotal	10%	0.00	0.00	0.05	0.36	0.66	0.96
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.56</i>	<i>3.91</i>	<i>7.26</i>	<i>10.61</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.93	8.93	8.93	8.93	8.93	8.93

<b>Total Av. Monthly Cost</b>		<b>16.26</b>	<b>16.56</b>	<b>19.66</b>	<b>23.01</b>	<b>26.36</b>	<b>29.71</b>
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*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00185						
Total Monthly Av. Cost		6.66	6.94	9.25	9.25	9.25	9.25
Total Tax - % of subtotal	10%	0.67	0.69	0.93	8.56	0.93	0.93
<i>Monthly Cost - Block 1</i>		<i>7.33</i>	<i>7.63</i>	<i>10.18</i>	<i>17.81</i>	<i>10.18</i>	<i>10.18</i>

<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00203						
Total Monthly Av. Cost		0.00	0.00	0.51	3.55	6.60	9.64
Total Tax - % of subtotal	10%	0.00	0.00	0.05	0.18	0.66	0.96
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.56</i>	<i>3.73</i>	<i>7.26</i>	<i>10.61</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.93	8.93	8.93	8.93	8.93	8.93

<b>Total Av. Monthly Cost</b>		<b>16.26</b>	<b>16.56</b>	<b>19.66</b>	<b>30.47</b>	<b>26.36</b>	<b>29.71</b>
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*\*Calculations are based on the average cost per gallon between providers.*

## Sewage Consumption Calculations

### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00432						
Total Monthly Av. Cost		4.32	4.32	4.32	4.32	4.32	4.32
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		4.32	4.32	4.32	4.32	4.32	4.32
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00461						
Total Monthly Av. Cost		4.61	4.61	4.61	4.61	4.61	4.61
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 2</i>		4.61	4.61	4.61	4.61	4.61	4.61
<b>Block 3</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		1000	1000	1000	1000	1000	1000
Total charge per unit	0.00238						
Total Monthly Av. Cost		2.38	2.38	2.38	2.38	2.38	2.38
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 3</i>		2.38	2.38	2.38	2.38	2.38	2.38
<b>Block 4</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5250	6750
Total charge per unit	0.00312						
Total Monthly Av. Cost		1.87	2.34	7.02	11.70	16.38	21.06
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 4</i>		1.87	2.34	7.02	11.70	16.38	21.06
<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.69	8.69	8.69	8.69	8.69	8.69
<b>Total Av. Monthly Cost</b>		<b>21.87</b>	<b>22.34</b>	<b>27.02</b>	<b>31.70</b>	<b>36.38</b>	<b>41.06</b>

\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00432						
Total Monthly Av. Cost		15.55	16.20	22.68	29.16	35.64	42.12
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>15.55</i>	<i>16.20</i>	<i>22.68</i>	<i>29.16</i>	<i>35.64</i>	<i>42.12</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.69	8.69	8.69	8.69	8.69	8.69
<b>Total Av. Monthly Cost</b>		<b>24.24</b>	<b>24.89</b>	<b>31.37</b>	<b>37.85</b>	<b>44.33</b>	<b>50.81</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00432						
Total Monthly Av. Cost		15.55	16.20	22.68	29.16	35.64	42.12
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>15.55</i>	<i>16.20</i>	<i>22.68</i>	<i>29.16</i>	<i>35.64</i>	<i>42.12</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		8.69	8.69	8.69	8.69	8.69	8.69
<b>Total Av. Monthly Cost</b>		<b>24.24</b>	<b>24.89</b>	<b>31.37</b>	<b>37.85</b>	<b>44.33</b>	<b>50.81</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Trash Collection**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Fee	15.65	15.65	15.65	15.65	15.65	15.65

**Stove/Range**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	11.65	11.65	11.65	11.65	11.65	11.65

**Refrigerator**

<b>All Housing Types</b>	<b><i>0BR</i></b>	<b><i>1BR</i></b>	<b><i>2BR</i></b>	<b><i>3BR</i></b>	<b><i>4BR</i></b>	<b><i>5BR</i></b>
Monthly Cost	13.32	13.32	13.32	13.32	13.32	13.32

## Winter Haven Consumption Calculations (Multi-Family Water and Sewer)

### Water Consumption Calculations

#### Single Family House

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		5000	5000	5000	5000	5000	5000
Total charge per unit	0.00210						
Total Monthly Av. Cost		10.50	10.50	10.50	10.50	10.50	10.50
Total Tax - % of subtotal	10%	1.05	1.05	1.05	1.05	1.05	1.05
<i>Monthly Cost - Block 1</i>		<i>11.55</i>	<i>11.55</i>	<i>11.55</i>	<i>11.55</i>	<i>11.55</i>	<i>11.55</i>

<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		600	750	2250	3750	5000	5000
Total charge per unit	0.00353						
Total Monthly Av. Cost		2.12	2.65	7.94	13.24	17.65	17.65
Total Tax - % of subtotal	10%	0.21	0.26	0.79	1.32	1.77	1.77
<i>Monthly Cost - Block 2</i>		<i>2.33</i>	<i>2.91</i>	<i>8.74</i>	<i>14.56</i>	<i>19.42</i>	<i>19.42</i>

<b>Block 3</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	0	0	250	1750
Total charge per unit	0.00375						
Total Monthly Av. Cost		0.00	0.00	0.00	0.00	0.94	6.56
Total Tax - % of subtotal	10%	0.00	0.00	0.00	0.00	0.09	0.66
<i>Monthly Cost - Block 3</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.03</i>	<i>7.22</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge	9.79	9.79	9.79	9.79	9.79	9.79	9.79
<b>Total Av. Monthly Cost</b>		<b>23.67</b>	<b>24.25</b>	<b>30.08</b>	<b>35.90</b>	<b>41.79</b>	<b>47.97</b>

\*Calculations are based on the average cost per gallon between providers.

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00210						
Total Monthly Av. Cost		7.56	7.88	10.50	10.50	10.50	10.50
Total Tax - % of subtotal	10%	0.76	0.79	1.05	1.05	1.05	1.05
<i>Monthly Cost - Block 1</i>		<i>8.32</i>	<i>8.66</i>	<i>11.55</i>	<i>11.55</i>	<i>11.55</i>	<i>11.55</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00353						
Total Monthly Av. Cost		0.00	0.00	0.88	6.18	11.47	16.77
Total Tax - % of subtotal	10%	0.00	0.00	0.09	0.62	1.15	1.68
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.97</i>	<i>6.80</i>	<i>12.62</i>	<i>18.44</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.79	9.79	9.79	9.79	9.79
<b>Total Av. Monthly Cost</b>		<b>18.11</b>	<b>18.45</b>	<b>22.31</b>	<b>28.14</b>	<b>33.96</b>

\*Calculations are based on the average cost per gallon between providers.

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5000	5000	5000	5000
Total charge per unit	0.00210						
Total Monthly Av. Cost		7.56	7.88	10.50	10.50	10.50	10.50
Total Tax - % of subtotal	10%	0.76	0.79	1.05	11.03	1.05	1.05
<i>Monthly Cost - Block 1</i>		<i>8.32</i>	<i>8.66</i>	<i>11.55</i>	<i>21.53</i>	<i>11.55</i>	<i>11.55</i>
<b>Block 2</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		0	0	250	1750	3250	4750
Total charge per unit	0.00353						
Total Monthly Av. Cost		0.00	0.00	0.88	6.18	11.47	16.77
Total Tax - % of subtotal	10%	0.00	0.00	0.09	0.55	1.15	1.68
<i>Monthly Cost - Block 2</i>		<i>0.00</i>	<i>0.00</i>	<i>0.97</i>	<i>6.72</i>	<i>12.62</i>	<i>18.44</i>

<b>Service Charge</b>	<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.79	9.79	9.79	9.79	9.79
<b>Total Av. Monthly Cost</b>		<b>18.11</b>	<b>18.45</b>	<b>22.31</b>	<b>38.04</b>	<b>33.96</b>

\*Calculations are based on the average cost per gallon between providers.



**Sewage Consumption Calculations**

**Single Family House**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00481						
Total Monthly Av. Cost		17.32	18.04	25.25	32.47	39.68	46.90
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>17.32</i>	<i>18.04</i>	<i>25.25</i>	<i>32.47</i>	<i>39.68</i>	<i>46.90</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.55	9.55	9.55	9.55	9.55	9.55
<b>Total Av. Monthly Cost</b>		<b>26.87</b>	<b>27.59</b>	<b>34.80</b>	<b>42.02</b>	<b>49.23</b>	<b>56.45</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Single Family Attached**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00481						
Total Monthly Av. Cost		17.32	18.04	25.25	32.47	39.68	46.90
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>17.32</i>	<i>18.04</i>	<i>25.25</i>	<i>32.47</i>	<i>39.68</i>	<i>46.90</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.55	9.55	9.55	9.55	9.55	9.55
<b>Total Av. Monthly Cost</b>		<b>26.87</b>	<b>27.59</b>	<b>34.80</b>	<b>42.02</b>	<b>49.23</b>	<b>56.45</b>

*\*Calculations are based on the average cost per gallon between providers.*

**Lowrise Apartment (2-4 units)**

<b>Block 1</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Av. Monthly Consumption		3600	3750	5250	6750	8250	9750
Total charge per unit	0.00481						
Total Monthly Av. Cost		17.32	18.04	25.25	32.47	39.68	46.90
Total Tax - % of subtotal	0%	0.00	0.00	0.00	0.00	0.00	0.00
<i>Monthly Cost - Block 1</i>		<i>17.32</i>	<i>18.04</i>	<i>25.25</i>	<i>32.47</i>	<i>39.68</i>	<i>46.90</i>

<b>Service Charge</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Services Charge		9.55	9.55	9.55	9.55	9.55	9.55
<b>Total Av. Monthly Cost</b>		<b>26.87</b>	<b>27.59</b>	<b>34.80</b>	<b>42.02</b>	<b>49.23</b>	<b>56.45</b>

*\*Calculations are based on the average cost per gallon between providers.*

**UTILITY PROVIDER RATES & CHARGES**

## Utility Providers Residential Rates and Charges as of November 2013

### ***Electric***

**Source: Lakeland Electric**

Phone: (863)834-9535

Website: [www.lakelandelectric.com](http://www.lakelandelectric.com)

Customer Charge	9.50	per month
Energy Charge	0.0508500	per kWh
Fuel Charge	0.0342500	per kWh
Environmental Charge	0.0025329	per kWh
Smart Grid Charge	0.0001400	per kWh
Florida Gross Receipts Tax	2.5	% of total
Utility Tax	10	% of total

**Source: City of Bartow**

Phone: (863)534-0188

Website: [www.cityofbartow.net](http://www.cityofbartow.net)

Customer Charge	8.00	per month
Energy Charge	0.0467000	per kWh
Power Cost Adjustment (PCA)	0.0792500	per kWh
Florida Gross Receipts Tax	2.5%	% of total
Sales Tax	8.0%	% of total

### ***Natural Gas***

**Source: Peoples Gas System (TECO)**

Phone: (877)832-6747

Website: [www.peoplesgas.com](http://www.peoplesgas.com)

Customer Charge	15.00	per month
Energy Charge	0.30662	per kWh
Fuel Charge	0.74203	per kWh
Florida Gross Receipts Tax	2.5%	% of total
Utility Tax	10.0%	% of total

Bottle Gas/Propane

**Source: Amerigas**

Phone: (813)752-4188

Fuel Rate	\$4.33	Gal
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**Source: Countrydide**

Phone: (813)752-6500

Fuel Rate	\$3.99	Gal
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**Water & Sewer**

**Source: City of Auburndale**

Phone: (863)965-5500

Website: [www.auburndalefl.com](http://www.auburndalefl.com)

Water Minimum Chg 0-4000	10.67	per month
Water Rate 4001-12,000	1.93	per 1000 gal
Water Rate 12,001-35,000	2.89	per 1000 gal
Utility Tax	10.0%	% of total
Sewer Charge	37.71	per month
Storm Fee	0.75	per month

**Source: City of Bartow**

Phone: (863)534-0159

Website: [www.cityofbartow.net](http://www.cityofbartow.net)

Water Minimum Chg	10.55	per month
Water Rate 0-6000	2.44	per 1000 gal
Water Rate 6001-8000	3.33	per 1000 gal
Water Rate over 8000	4.51	per 1000 gal
Utility Tax	10.0%	% of total
Sewer Min. Charge	21.32	per month
Sewer Rate 10,000 cap	1.78	per 1000 gal

**Source: City of Haines City**

Phone: (863)421-3600

Website: [www.ci.haines-city.florida.us](http://www.ci.haines-city.florida.us)

Base Charge	9.66	per month
Rate 0-3000	0.78	per 1000 gal
Rate 3001-10,000	1.02	per 1000 gal
Rate over 10,001-20,000	1.56	per 1000 gal
Tax	10.0%	% of total

Waste Service Charge	17.74	per month
Consump Chg 10,000 cap	5.03	1000 gal

**Source: City of Lake Wales**

Phone: (863)678-4182 x276

Website:  
[www.cityoflakewales.com](http://www.cityoflakewales.com)

Water Service Charge	6.98	per month
Rate 0-5000	2.76	per 1000 gal
Rate 5001-10,000	3.73	per 1000 gal
Rate over 10,001-25,000	5.79	per 1000 gal
Tax	10.0%	% of total

Waste Service Charge	24.79	per month
Volume Chg 0-5000	3.25	per 1000 gal
Volume Chg over 5000	5.70	per 1000 gal

**Source: City of Lakeland**

(863)834-9535 or 8276

Website:  
[www.cityoflakelandgov.com](http://www.cityoflakelandgov.com)

Water Minimum Charge	8.39	per month
Rate 0-7000	1.92	per 1000 gal
Rate 7001-12,000	2.36	per 1000 gal
Rate over 12,001-19,000	2.95	per 1000 gal
Tax	10.0%	% of total

Sewer Service Chg Single Family	16.91	per month
Sewer Service Chg Multi Family	14.53	per month
Volume Chg over 5000	3.79	1000 gal

**Source: Polk County**

Phone: (863)298-4100

Website: [www.polk-county.net](http://www.polk-county.net)

Base Charge	9.69	per month
Rate 0-3000	1.84	per 1000 gal
Rate 3001-10,000	2.45	per 1000 gal
Rate over 10,001-20,000	4.86	per 1000 gal
Tax	10.0%	% of total

Wastewater Base Chg	36.14	per month
Wastewater Usage	6.48	0-7000 cap

**Source: Winter Haven (Multi Family)**

Phone: (863)291-5600

Website:  
[www.mywinterhaven.com](http://www.mywinterhaven.com)

Base Charge	6.79	per month
Administration Charge	2.78	per month
Rate 0-5000	2.05	per 1000 gal
Rate 5001-10,000	3.45	per 1000 gal
Rate over 10,001-15,000	3.66	per 1000 gal
Tax	10.0%	% of total

Sewer Base Chg	9.55	per month
Sewer Usage	4.81	per 1000 gal

**Source: Winter Haven (Single Family)**

Base Charge	6.15	per month
Administration Charge	2.78	per month
Rate 0-1000	1.81	per 1000 gal
Rate 1001-2000	1.99	per 1000 gal
Rate 2001-3000	2.33	per 1000 gal
Rate 3001-5000	2.05	per 1000 gal
Rate 10,001-15,000	3.45	per 1000 gal
Rate over 10,001-15,000	3.88	per 1000 gal
Tax	10.0%	% of total

Sewer Base Chg	8.69	per month
Sewer Usage 0-1000	4.32	per 1000 gal
Sewer Usage 1001-2000	4.61	per 1000 gal
Sewer Usage 2001-3000	5.52	per 1000 gal
Usage 3001-14,000 cap	4.81	per 1000 gal

Trash Collection

**Source: City of Auburndale**

Phone: (863)965-5500

Website: [www.auburndalefl.com](http://www.auburndalefl.com)

Garbage and Refuse	15.65	per month
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**Source: City of Bartow**

Phone: (863)534-0181

Website: [www.cityofbartow.net](http://www.cityofbartow.net)

Garbage and Refuse	18.75	per month
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**Source: City of Haines City**

Phone: (863)421-3600

Website: [www.ci.haines-city.florida.us](http://www.ci.haines-city.florida.us)

Garbage and Refuse	19.67	per month
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**Source: City of Lake Wales**

Phone: (863)678-4182  
x276

Website: [www.cityoflakewales.com](http://www.cityoflakewales.com)

Solid Waste	18.92	per month
Recycling	1.12	per month

**Source: City of Lakeland**

(863)834-9535 or 8276

Website:  
[www.cityoflakelandgov.com](http://www.cityoflakelandgov.com)

Solid Waste	15.95	per month
Recycling	2.00	per month

**Source: Winter Haven**

Phone: (863)291-5600

Website: [www.mywinterhaven.com](http://www.mywinterhaven.com)

Garbage Collection	19.94	per month
Recycling	2.38	per month



# HUD-52667 Forms

**Allowances for Tenant-Furnished Utilities and Other Services**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0168  
(exp. 4/30/2018)

See Public Reporting Statement and Instructions on back

Locality <b>Lakeland Housing Authority – City of Auburndale</b>		Unit Type Low Rise/High Rise/Garden/Walk-Up				Date (mm/yy) <b>04/2018</b>	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	7	8	9	10
	d. Heat Pump	3	3	3	4	4	4
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	23	30	38	45	53
Air Conditioning/Heat Pump		17	19	29	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		18	19	22	26	30	30
Sewer		38	38	38	38	38	38
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family

Address of Unit

Number of Bedrooms

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Previous editions are obsolete

Page 1 of 1

form HUD-52867 04/15)  
ref. Handbook 7420.8

**Allowances for Tenant-Furnished Utilities and Other Services**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0169  
(exp. 4/30/2018)

See Public Reporting Statement and Instructions on back

Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Auburndale		Row House/Town House/Semi-Detached Duplex					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	46	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	47	57	66
Air Conditioning		18	21	31	42	53	63
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		18	19	22	26	30	30
Sewer		38	38	38	38	38	38
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Name of Family  Address of Unit  Number of Bedrooms	Utility or Service	per month cost
	Heating	\$
	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
	Refrigerator	
Other		
<b>Total</b>	\$	

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0169  
(exp. 4/30/2018)

See Public Reporting Statement and Instructions on back

Locality		Unit Type		Date (mm/yy/total)			
Lakeland Housing Authority – City of Auburndale		Single Family					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	7	9	11	13	15	17
	b. Bottle Gas	29	37	42	50	58	62
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	4	4	5	5	6	6
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	32	42	56	66	76
Air Conditioning		20	23	35	47	59	71
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		14	14	18	21	24	27
Sewer		38	38	38	38	38	38
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family	Utility or Service	per month cost
	Heating	\$
	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
Address of Unit	Refrigerator	
	Other	
Number of Bedrooms	<b>Total</b>	\$

**Allowances for Tenant-  
Furnished Utilities and  
Other Services**

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0169  
(exp. 4/30/2018)

See Public Reporting Statement and Instructions on back

Locality <b>Lakeland Housing Authority – City of Bartow</b>		Unit Type Low Rise/High Rise/Garden/Walk-Up					Date (mm/dd/yyyy)
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	3	4	4	5	5	6
Cooking	a. Natural Gas	5	8	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	8	13	13	18	19	22
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	32	43	39	64	74
Air Conditioning		24	27	42	58	70	84
Water Heating	a. Natural Gas	7	1	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	13	20	27	34	41	48
	d. Coal / Other	0	0	0	0	0	0
Water		20	21	25	29	35	40
Sewer		21	21	21	21	21	21
Trash Collection		19	19	19	19	19	19
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25
<b>Actual Family Allowances</b> To be used by the family to compute allowance. Complete below for the actual unit rented.						Utility or Service	per month cost
Name of Family						Heating	\$
						Cooking	
Address of Unit						Other Electric	
						Air Conditioning	
Number of Bedrooms						Water Heating	
						Water	
						Sewer	
						Trash Collection	
						Range/Microwave	
						Refrigerator	
						Other	
						<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0169  
(exp. 4/30/2018)

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Locality <b>Lakeland Housing Authority – City of Bartow</b>		Unit Type Row House/Town House/Semi-Detached Duplex				Date (mm/dd/yyyy) <b>04/2018</b>	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	46	50
	c. Oil / Electric	9	11	12	13	15	16
	d. Heat Pump	4	4	5	6	6	7
Cooking	a. Natural Gas	5	8	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	8	13	13	16	19	22
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	35	48	67	80	94
Air Conditioning		28	29	44	59	75	90
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	13	20	27	34	41	48
	d. Coal / Other	0	0	0	0	0	0
Water		20	21	25	29	35	40
Sewer		21	21	21	21	21	21
Trash Collection		19	19	19	19	19	19
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25
<b>Actual Family Allowances</b> To be used by the family to compute allowance. Complete below for the actual unit rented.						Utility or Service	per month cost
Name of Family						Heating	\$
						Address of Unit	
Number of Bedrooms							

**Allowances for Tenant-Furnished Utilities and Other Services**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality <b>Lakeland Housing Authority – City of Bartow</b>		Unit Type <b>Single Family Detached</b>				Date (mm/yy) <b>04/15</b>	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	46	50
	c. Oil / Electric	9	11	12	13	15	16
	d. Heat Pump	5	6	6	7	8	8
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	8	13	13	16	19	22
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	35	48	67	80	94
Air Conditioning		26	29	44	59	75	90
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	13	20	27	34	41	48
	d. Coal / Other	0	0	0	0	0	0
Water		20	21	25	29	35	40
Sewer		21	21	21	21	21	21
Trash Collection		19	19	19	19	19	19
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 8.00		23	23	23	23	23	23

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Name of Family  Address of Unit  Number of Bedrooms	Utility or Service	per month cost
	Heating	\$
	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
	Refrigerator	
	Other	
<b>Total</b>	\$	

## Allowances for Tenant-Furnished Utilities and Other Services

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality <b>Lakeland Housing Authority – City of Haines City</b>		Unit Type <b>Low Rise/High Rise/Garden/Walk-Up</b>				Date (mm/dd/yyyy) <b>04/2018</b>	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	8	8	9	10
	d. Heat Pump	3	3	3	4	4	4
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	23	30	38	45	53
Air Conditioning/Heat Pump		17	19	30	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		13	13	15	17	18	20
Sewer		36	37	44	52	59	67
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00		25	25	25	25	25	25
Electric Flat Fee 10.00		25	25	25	25	25	25
<b>Actual Family Allowances</b> To be used by the family to compute allowance.						Utility or Service	
Complete below for the actual unit rented.						Heating	
Name of Family						Cooking	
						Other Electric	
Address of Unit						Air Conditioning	
						Water Heating	
Number of Bedrooms						Water	
						Sewer	
						Trash Collection	
						Range/Microwave	
						Refrigerator	
						Other	
						<b>Total</b>	
						\$	



## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type		Date (mm/dd/yyyy)			
Lakeland Housing Authority – City of Haines City		Row House/Town House/Semi-Detached Duplex					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	48	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	48	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	47	57	66
Air Conditioning		18	21	31	42	53	64
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		13	13	15	16	18	20
Sewer		36	37	44	52	59	67
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances.** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Name of Family \_\_\_\_\_

Address of Unit \_\_\_\_\_

Number of Bedrooms \_\_\_\_\_

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality <b>Lakeland Housing Authority – City of Haines City</b>		Unit Type <b>Single Family</b>				Date (mm/dd/yyyy)	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	7	9	11	13	15	17
	b. Bottle Gas	29	37	42	50	58	62
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	4	4	5	5	6	6
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	32	42	56	66	76
Air Conditioning		20	23	35	47	59	71
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		15	15	17	19	20	22
Sewer		38	37	44	52	59	67
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

<b>Actual Family Allowances</b> To be used by the family to compute allowance.		Utility or Service	per month cost
Complete below for the actual unit rented.		Heating	\$
Name of Family		Cooking	
Address of Unit		Other Electric	
		Air Conditioning	
Number of Bedrooms		Water Heating	
		Water	
		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
		Other	
		<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Lake Wales		Low Rise/High Rise/Garden/Walk-Up					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	8	8	9	10
	d. Heat Pump	11	16	21	27	32	38
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	23	30	38	45	53
Air Conditioning		17	19	30	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		18	18	23	28	34	41
Sewer		36	37	42	51	60	68
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 9.50		25	25	25	25	25	25

Actual Family Allowances		Utility or Service	per month cost
To be used by the family to compute allowance. Complete below for the actual unit rented.		Heating	\$
		Cooking	
Name of Family		Other Electric	
		Air Conditioning	
Address of Unit		Water Heating	
		Water	
Number of Bedrooms		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
		Other	
		<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0168  
(exp. 4/30/2018)

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Lake Wales		Row House/Town House/Semi-Detached Duplex					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	46	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	53	63	74
Air Conditioning		20	23	38	47	59	71
Water Heating	a. Natural Gas	7	12	15	18	22	27
	b. Bottle Gas	33	47	61	75	93	112
	c. Oil / Electric	10	16	21	27	32	38
	d. Coal / Other	0	0	0	0	0	0
Water		19	19	24	30	36	42
Sewer		36	37	42	51	60	68
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 9.50		25	25	25	25	25	25

<b>Actual Family Allowances</b> To be used by the family to compute allowance.		Utility or Service	per month cost
Complete below for the actual unit rented.		Heating	\$
Name of Family		Cooking	
		Other Electric	
Address of Unit		Air Conditioning	
		Water Heating	
Number of Bedrooms		Water	
		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
		Other	
		<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Lake Wales		Single Family					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	7	10	11	14	18	17
	b. Bottle Gas	33	42	47	58	65	70
	c. Oil / Electric	9	11	12	13	14	18
	d. Heat Pump	4	4	5	5	6	6
Cooking	a. Natural Gas	5	8	9	10	12	14
	b. Bottle Gas	19	23	38	42	51	58
	c. Oil / Electric	6	8	11	13	15	18
	d. Coal / Other	0	0	0	0	0	0
Other Electric		24	35	47	62	73	84
Air Conditioning		22	25	37	52	65	78
Water Heating	a. Natural Gas	7	11	15	18	22	27
	b. Bottle Gas	33	47	61	75	93	112
	c. Oil / Electric	10	16	21	27	32	38
	d. Coal / Other	0	0	0	0	0	0
Water		25	26	32	38	45	55
Sewer		36	37	42	51	60	68
Trash Collection		20	20	20	20	20	20
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 9.50		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family

Address of Unit

Number of Bedrooms

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

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## Allowances for Tenant-Furnished Utilities and Other Services

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Lakeland		Low Rise/High Rise/Garden/Walk-Up					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	7	8	9	10
	d. Heat Pump	3	3	3	4	4	4
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		17	19	29	40	50	60
Air Conditioning/Heat Pump		17	19	29	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		16	17	20	23	27	31
Sewer		15	15	16	22	28	34
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances.** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Name of Family \_\_\_\_\_

Address of Unit \_\_\_\_\_

Number of Bedrooms \_\_\_\_\_

## Allowances for Tenant-Furnished Utilities and Other Services

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/yy)
Lakeland Housing Authority – City of Lakeland		Row House/Town House/Semi-Detached Duplex					04/15
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	48	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	8	8	9	12	13
	b. Bottle Gas	17	21	33	37	48	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	47	57	66
Air Conditioning		18	21	31	42	53	63
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		16	17	20	23	27	31
Sewer		15	15	16	22	28	34
Trash Collection		16	16	16	18	18	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

Actual Family Allowances		Utility or Service	per month cost
To be used by the family to compute allowance. Complete below for the actual unit rented.		Heating	\$
		Cooking	
Name of Family		Other Electric	
		Air Conditioning	
Address of Unit		Water Heating	
		Water	
		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
Number of Bedrooms		Other	
		<b>Total</b>	\$

**Allowances for Tenant-  
Furnished Utilities and  
Other Services**

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/yy/allow)
Lakeland Housing Authority – City of Lakeland		Single Family					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	7	9	11	13	15	17
	b. Bottle Gas	29	37	42	50	58	62
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	8	8	9	12	13
	b. Bottle Gas	17	21	33	37	48	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	32	42	56	66	76
Air Conditioning/Heat Pump		20	23	35	47	59	71
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		21	21	24	28	32	36
Sewer		18	18	19	25	31	37
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Name of Family  Address of Unit  Number of Bedrooms	Utility or Service	per month cost
	Heating	\$
	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
	Refrigerator	
	Other	
	<b>Total</b>	\$



## Allowances for Tenant-Furnished Utilities and Other Services

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Locality		Unit Type					Date (mm/yy)
Lakeland Housing Authority – Polk County		Low Rise/High Rise/Garden/Walk-Up					
Utility or Service	Monthly Dollar Allowances						
	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	7	8	9	10
	d. Heat Pump	3	3	3	4	4	4
Cooking	a. Natural Gas	5	8	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	23	30	38	50	60
Air Conditioning/Heat Pump		17	19	29	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		17	18	22	28	33	34
Sewer		59	60	70	80	90	99
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Name of Family \_\_\_\_\_

Address of Unit \_\_\_\_\_

Number of Bedrooms \_\_\_\_\_

## Allowances for Tenant-Furnished Utilities and Other Services

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – Polk County		Row House/Town House/Semi-Detached Duplex					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	46	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	47	57	33
Air Conditioning		18	21	31	42	53	63
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		14	18	22	26	30	34
Sewer		59	60	70	80	90	99
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Name of Family \_\_\_\_\_

Address of Unit \_\_\_\_\_

Number of Bedrooms \_\_\_\_\_

## Allowances for Tenant-Furnished Utilities and Other Services

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Locality <b>Lakeland Housing Authority – Polk County</b>		Unit Type <b>Single Family</b>					Date (mm/yy) <b>04/15</b>
Utility or Service	Monthly Dollar Allowances						
	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	a. Natural Gas	7	9	11	13	15	17
	b. Bottle Gas	29	37	42	50	58	62
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	48	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric	22	32	42	56	66	76	
Air Conditioning/Heat Pump	20	23	35	47	59	71	
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water	23	23	27	31	35	39	
Sewer	59	60	70	80	90	99	
Trash Collection	16	16	16	16	16	16	
Range/Microwave	12	12	12	12	12	12	
Refrigerator	13	13	13	13	13	13	
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00	25	25	25	25	25	25	
<b>Actual Family Allowances</b> To be used by the family to compute allowance. Complete below for the actual unit rented.						Utility or Service	per month cost
Name of Family						Heating	\$
						Cooking	
Address of Unit						Other Electric	
						Air Conditioning	
Number of Bedrooms						Water Heating	
						Water	
						Sewer	
						Trash Collection	
						Range/Microwave	
						Refrigerator	
						Other	
						<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

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Locality		Unit Type					Date (mm/yy)
Lakeland Housing Authority – Renaissance		High Rise/Garden/Apartment/Walk-Up					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric		7	7	8	9	10
	d. Heat Pump						
Cooking	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric		10	10	12	14	16
	d. Coal / Other						
Other Electric		23	30	28	45	53	
Air Conditioning		19	29	40	50	60	
Water Heating	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric		14	19	24	29	34
	d. Coal / Other						
Water		17	20	35	27	31	
Sewer		30	36	42	48	54	
Trash Collection		16	16	16	16	16	
Range/Microwave							
Refrigerator							
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		10	10	10	10	10	

**Actual Family Allowances** To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family

Address of Unit

Number of Bedrooms

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

## Allowances for Tenant-Furnished Utilities and Other Services

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Locality <b>Lakeland Housing Authority – Renaissance</b>		Unit Type Semi-Detached / Duplex				Date (mm/yy) <b>04/15</b>
Utility or Service	Monthly Dollar Allowances					
	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas					
	b. Bottle Gas					
	c. Oil / Electric			9	10	10
	d. Heat Pump					
Cooking	a. Natural Gas					
	b. Bottle Gas					
	c. Oil / Electric			10	12	14
	d. Coal / Other					
Other Electric			34	47	57	
Air Conditioning			31	42	53	
Water Heating	a. Natural Gas					
	b. Bottle Gas					
	c. Oil / Electric			20	23	27
	d. Coal / Other					
Water			20	23	27	
Sewer			30	30	30	
Trash Collection			16	16	16	
Range/Microwave						
Refrigerator						
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00			10	10	10	

**Actual Family Allowances.** To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family	Utility or Service	per month cost
	Heating	\$
Address of Unit	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
	Refrigerator	
	Other	
Number of Bedrooms	<b>Total</b>	\$

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form HUD-52667 (04/15)   
ref. Handbook 7420.8

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Winter Haven		Low Rise/High Rise/Garden/Walk-Up					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	5	7	7	9	11	12
	b. Bottle Gas	17	30	30	38	42	47
	c. Oil / Electric	6	7	7	8	9	10
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	34	38	47	51
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	23	30	28	45	53
Air Conditioning/Heat Pump		17	19	29	40	50	60
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	30	42	55	68	85	102
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		18	18	22	38	34	40
Sewer		27	28	35	42	49	56
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Name of Family  Address of Unit  Number of Bedrooms	Utility or Service	per month cost
	Heating	\$
	Cooking	
	Other Electric	
	Air Conditioning	
	Water Heating	
	Water	
	Sewer	
	Trash Collection	
	Range/Microwave	
	Refrigerator	
Other		
<b>Total</b>	\$	

Previous editions are obsolete

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Locality		Unit Type					Date (mm/dd/yyyy)
Lakeland Housing Authority – City of Winter Haven		Row House/Town House/Semi-Detached Duplex					
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	6	7	8	11	12	13
	b. Bottle Gas	21	29	33	42	48	50
	c. Oil / Electric	7	8	9	10	10	11
	d. Heat Pump	3	3	4	4	5	5
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	48	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		15	25	34	47	57	66
Air Conditioning		18	21	31	42	53	63
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		18	18	22	28	34	40
Sewer		27	28	35	42	49	56
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00 Electric Flat Fee 10.00		25	25	25	25	25	25

**Actual Family Allowances.** To be used by the family to compute allowance.  
Complete below for the actual unit rented.

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
<b>Total</b>	\$

Name of Family \_\_\_\_\_

Address of Unit \_\_\_\_\_

Number of Bedrooms \_\_\_\_\_

## Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development  
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Locality		Unit Type					Date (mm/yy)
Lakeland Housing Authority – City of Winter Haven		Single Family					04/15
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas	7	9	11	13	15	17
	b. Bottle Gas	29	3	42	50	58	62
	c. Oil / Electric	8	9	11	12	13	14
	d. Heat Pump	4	4	5	5	6	6
Cooking	a. Natural Gas	5	6	8	9	12	13
	b. Bottle Gas	17	21	33	37	46	50
	c. Oil / Electric	5	10	10	12	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		22	32	42	56	66	76
Air Conditioning/Heat Pump		20	23	35	47	59	71
Water Heating	a. Natural Gas	7	11	14	18	21	26
	b. Bottle Gas	29	42	54	67	83	100
	c. Oil / Electric	9	14	19	24	29	34
	d. Coal / Other	0	0	0	0	0	0
Water		25	25	31	36	41	46
Sewer		22	22	27	31	36	41
Trash Collection		16	16	16	16	16	16
Range/Microwave		12	12	12	12	12	12
Refrigerator		13	13	13	13	13	13
Natural Gas Flat Fee 15.00		25	25	25	25	25	25
Electric Flat Fee 10.00							

Actual Family Allowances		Utility or Service	per month cost
To be used by the family to compute allowance. Complete below for the actual unit rented.		Heating	\$
Name of Family		Cooking	
		Other Electric	
Address of Unit		Air Conditioning	
		Water Heating	
Number of Bedrooms		Water	
		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
		Other	
		<b>Total</b>	\$