

Utility Allowances

June 2024

LAKELAND HOUSING AUTHORITY

Lakeland, Florida



UPDATE REPORT

SECTION 8 HCV

UTILITY ALLOWANCE SURVEY AND STUDY

The **Nelrod** Company®

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July 28, 2024

Sendia Garcia, HCV Manager
Lakeland Housing Authority
430 Hartsell Avenue
Lakeland, FL 33815

Re: Section 8 HCV Program Utility Allowances Update Report – 2024

Dear Ms. Garcia:

ResidentLife Utility Allowances® is pleased to enclose a copy of the Section 8 Housing Choice Voucher Program Utility Allowances Update Report – 2024. Please see the Survey and Study Results section of the study analysis for details of changes.

ResidentLife Utility Allowances is putting our seal of compliance on the work we perform for your agency certifying that we have developed your Utility Allowances in compliance with HUD Regulations and guidelines. **We recommend that you post your adopted utility allowance schedule(s) on your webpage. We have made this process easy for you by providing, by email, an electronic version of your currently updated Utility Allowances in a pdf format that is ready to upload directly to your website.** This format displays our Seal of Certified Compliance assuring residents, Agency staff, HUD representatives, or other interested parties, that an approved method was used to efficiently and accurately develop your utility allowances and that the utility allowances are current.

Please carefully review this report for any identifiable problems, changes, corrections, and/or special needs and let me know if you have any changes or questions as soon as possible. **See attached Closure Acceptance Statement. Please sign and return as soon as possible.** You can contact me at (817) 922-9000 ext 140 or amy@nelrod.com. It is a pleasure working with your agency.

Sincerely,

Amy Machala

Amy Machala
ResidentLife Utility Allowances Specialist
Enclosure

Disclaimer: ResidentLife Utility Allowances® will make any necessary corrections to work previously performed prior to submission of final report. It is important to note that many local communities have different rate structures, weather patterns, types of charges, etc. ResidentLife Utility Allowances® has made every effort to be as accurate as possible, but will not be held responsible for changes involving different methodologies, rate structures, regulatory changes, omission and/or misinformation of cost calculation data from utility providers, selection of most advantageous cost calculation methodology in areas with multiple costing methods, and inaccurate allowances resulting from lack of information or data not provided by the agency.

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Closure Acceptance Statement

Re: Section 8 HCV Program Utility Allowances Update Report – 2024

Upon signing this Closure Statement, I, _____, on behalf of the **Lakeland Housing Authority, FL** acknowledge receipt of the survey study report.

I, or a member of our agency staff, have reviewed this report and have requested edits, changes or additions if needed. Our agency now accepts this survey study report as final. This does not mean that we will adopt these results as our Agency’s actual allowances.

Signed

Signature

Title

Print Name

Date

**Please sign and return within 30 days
fax to: (817) 922-9100 or email to residentlife@nelrod.com**

Job# 1769-RU-022

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TABLE OF CONTENTS

| | |
|--|-----------|
| Objectives and Methodology | 1 |
| Survey and Study Results | 8 |
| Section 8 Utility Allowance Schedules (form HUD-52667) | 10 |
| Multi-Family (High-Rise/Apartment/Row House/Townhouse/Semi-Detached/Duplex) | 11 |
| Single-Family (Detached House/Mobile Home)..... | 12 |
| Reasonable Accommodation Medical Equipment Allowances | 13 |
| Instructions for HUD Forms 52667 Utility Allowance Schedule | 14 |
| Explanation of Utility Provider Monthly Fixed Charges..... | 15 |
| Description of Unit (Structure/Building) Types | 16 |
| Section 8 HCV Consumption Sources and Adjustments | 17 |
| Section 8 HCV Consumptions | 20 |
| Apartment..... | 21 |
| Single-Family Detached House..... | 22 |
| Utility Allowance Cost of Consumption Calculations | 23 |
| (Apartment and Detached House) | |
| Electric..... | 24 |
| Natural Gas | 40 |
| Bottle Gas/Propane..... | 42 |
| Water, Sewer, and Trash Collection | 44 |
| Support Documentation | 53 |
| Utility Provider Rates and Charges..... | 54 |
| Utility Provider Documentation..... | 60 |
| Comparison of Previous and Current Utility Rates..... | 11 |
| Currently Adopted Section 8 HCV Utility Allowances..... | 117 |
| Local Climatological Data | 120 |

OBJECTIVES AND METHODOLOGY

OBJECTIVES AND METHODOLOGY

Section 8 Housing Choice Voucher Program

ANNUAL UPDATE 2024

Utility Rate Comparison

As required by HUD regulations 24 CFR 982.517, prior to beginning this update study for the **Lakeland Housing Authority, FL**, a comparison (annual review) was made of the utility rates and charges (**May 2023**) utilized in the previous study and the current utility rates and charges (**June 2024**). This comparison indicated that Lakeland Electric's electric rates decreased 18%, the monthly charge increased 13%, and taxes increased 4%. The City of Bartow's electric rates, charges, and taxes remained the same. Duke Energy's electric rates decreased 22%, the monthly charge increased 4%, and taxes remained the same. People Gas System's natural gas rates increased 4%, the monthly charge increased 27%, and taxes remained the same. The average propane fuel rate decreased 9% and taxes remained the same. Of the 7 water providers' total rates and charges, 4 increased less than 10%, and 3 remained the same. Of the 7 sewer providers' total rates and charges, 3 increased less than 10%, and 4 remained the same. Of the 6 trash collection monthly charges, 1 increased 66%, 2 increased less than 10%, and 3 remained the same. (See comparison in Support Documentation section of this report.) Since the utility providers' **rates and charges** have changed more than 10%, the current utility allowance schedule will be adjusted. This does not mean that **utility allowances** will change by the actual percentage values listed above.

Objective

The objective of this study is to update current Section 8 Housing Choice Voucher Program utility allowances for electricity, natural gas, bottle gas/propane, water, sewer, and trash collection with current rates and charges for each utility provider. HUD's Utility Schedule Model (**HUSM-Ver13i_813_Summit-Update**) will be used in this update study. This version automatically includes allowances under Electric Heating for Heat Pump in addition to Electric Resistance Heating. **Only one type of Heating should be chosen for determining the total utility allowances.**

This Section 8 Housing Choice Voucher Program update study will be conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule.

Methodology

The following steps were taken by a utility allowances specialist to accomplish the above objective:

1. Utility Rates and Charges

The following information was obtained by a rate specialist and input in the Utility Providers Residential Rates and Charges document:

- a. Documentation on current residential **electric** rates and charges from **Lakeland Electric, City of Bartow,** and **Duke Energy** through their internet websites and telephone inquiries.
- b. Documentation on current residential **natural gas** rates and charges from **Peoples Gas System (TECO)** through their internet website and telephone inquiries.
- c. Documentation on current residential **bottle gas/propane** rates from **EIA** and **Suburban Propane** through telephone inquiries.
- d. Documentation on current residential **water and sewer** rates and charges from the **Cities of Auburndale, Bartow, Haines City, Lake Wales, Lakeland, Winter Haven,** and **Polk County Utilities** through their internet websites and telephone inquiries.
- e. Documentation on current residential **trash collection** charges from the **Cities of Auburndale, Bartow, Haines City, Lake Wales, Lakeland,** and **Winter Haven** through their internet websites and telephone inquiries.

2. Comparison of Utility Rates and Charges

A rate specialist created charts comparing the previously applied electric, natural gas, bottle gas/propane, water, sewer, and trash collection rates and charges for each provider to their current utility rates and charges. These charts calculate a percentage difference.

A rate specialist then analyzed the comparison charts and emailed the draft charts to the Agency with the recommendation to adjust current utility allowances due to a greater than 10% change in utility rates (HUD Regulations 24 CFR 982.517(c)(1)).

3. Data Gathering

a. *Currently Adopted Utility Allowances*

A copy of the proposed monthly Section 8 HCV Utility Allowance Schedules were gathered from the previously study. These utility allowances were adopted by the Agency.

b. *Monthly Utility Consumption Averages and Climatic Adjustment*

HUD's Utility Schedule Model (**Ver13i_813_Summit-Update**) was utilized for the base community-wide consumptions which take into consideration current usage patterns and more energy efficient equipment. This tool provides for a "**Green Discount**" choice of "**None**" (**Standard**), "**Energy Star**", "**LEED**", or "**Significant Green Retrofit**". Choosing "**None**" provides "**Standard**" equipment and measures, and choosing "**Energy Star**", "**LEED**", or "**Significant Green Retrofit**" provides "**Energy Efficient**" equipment and measures. Each selection modifies the consumption averages.

In this engineering-methodology study the "**None**" (**standard**), choice was utilized. The Agency did not indicate a need for Energy Efficient Utility Allowances at this time.

The HUSM tool provides a choice of locations for the climatic adjustment of the base consumptions, by housing agency code or zip code. For agencies that cover more than one climatic zone, we utilize climatic data from the PHA_Average_HDD-CDD spreadsheet to determine the appropriate base consumptions.

As the HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by a ResidentLife Utility Allowances® specialist, and is based on a conversion factor acquired via internet research. This factor converts natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

There was no change in the consumption averages from the last study.

4. Utility Allowance Adjustments (Cost of Consumption)

The following steps were taken by a utility allowance specialist:

- a. Updated, where needed, the Cost of Consumption charts from the previous study with current utility rates and charges for **electric** usage for **each provider**, each building type, and each bedroom size. **The fuel cost for each provider was then averaged together, per the Agency.**
- b. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **natural gas** usage for each building type and each bedroom size.
- c. Updated the Cost of Consumption charts from the previous study with the current **average** utility rate for **bottle gas/propane** usage for each building type and each bedroom size.
- d. Updated, where needed, the Cost of Consumption charts from the previous study with current utility rates and charges for **water and sewer** usage for **each provider**, each building type, and each bedroom size. **The cost for each provider was then averaged together, per the Agency.**
- e. Applied the current **average trash collection** charge, **per the Agency.**

These new utility allowances were entered into **2** forms HUD-52667 for applicable building types.

5. Section 8 Utility Allowance Schedules - Form HUD-52667

ResidentLife Utility Allowances[®] has provided **2** updated forms HUD-52667, one each for **Multi-Family (High-Rise/Apartment/Row House/Townhouse/Semi-Detached/Duplex)** and **Single-Family (Detached House/Mobile Home)**.

NOTE 1: The **Natural Gas** and **Electric** utility provider has a **monthly customer charge** that is not based on consumption. This charge is shown in the "Other-Specify:" row of the form HUD-52667. This charge should be added for tenants utilizing this utility but add it only one time. (See Explanation...Monthly Fixed Charges following these HUD forms). The **Electric** utility providers have an **average monthly customer charge** that is not based on consumption. This charge is shown in the "Other-Specify:" row of the form HUD-52667. This charge should be added

for residents utilizing this utility but add them each only one time. (See Explanation...Monthly Fixed Charges following these HUD forms).

NOTE 2: If the owner/landlord does not provide a range or refrigerator with the leased unit, the agency must provide an allowance for the **tenant-provided range or refrigerator**, to supplement maintenance costs, and should be based on the lesser of the cost of leasing or installment purchasing of suitable equipment. Microwave applies only to studio/efficiency units that do not have a range/stove cooking source. Who provided the range and refrigerator must be indicated on the Request for Tenancy Approval (RFTA) and dwelling unit lease.

NOTE 3: For your convenience, we have provided utility allowances for Reasonable Accommodations medical equipment using an average rate for all electric providers.

NOTE 4: On December 20, 2018, HUD revised the Section 8 HCV utility allowance regulations (24 CFR §982.517) item (d) Use of Utility Allowances Schedule, to now specify "The PHA must use the appropriate utility allowance for the lesser of the size of dwelling unit actually leased by the family or the family unit size as determined under the PHA subsidy standards." See HUD regulations for the exceptions.

NOTE 5: According to HUD's instructions provided with form HUD-52667, this form shall be reproduced by the Agency and given to families with their Voucher or subsequently in connection with any revisions. This form will provide the family, while shopping for a unit, with the amount of the allowances for various types of units for rent. With these allowances the family can compare gross rents and fair market rents. This form shall also be used by the Agency to record the actual allowance for each family and this form must be maintained in the tenant's file.

6. Support Documentation

Per HUD regulations (24 CFR 982.517(c)(1)), the Agency must maintain information supporting its annual review of utility allowances and any revisions made in its utility allowance schedule.

This report contains a copy of all such supporting documentation.

7. Annual Update

HUD regulations (24 CFR 982.517(c)(1)) state that housing authorities **must review its schedule of utility allowances each year**, and **must revise** its allowance for a utility category **if there has been a change of 10%** or more in the utility rate since the last time the utility allowance schedule was revised.

8. Submission of Adopted Utility Allowance Schedule

According to Section 8 Housing Choice Voucher Program HUD Regulations (24 CFR 982.517(a)(2)), a copy of the adopted utility allowance schedules (form HUD-52667) must be sent to your local HUD Field Office. At HUD's request, the Agency also must provide any information or procedures used in the preparation of the schedule.

9. Reasonable Accommodations

We have provided utility allowances for Reasonable Accommodations medical equipment.

If a family has a person with disabilities, and they need a higher utility allowance as a reasonable accommodation (in accordance with 24 CFR part 8, they may make a request to the housing agency. The housing agency must approve the higher utility allowance to make the program accessible to, and usable by, the family member with a disability (24 CFR 982.517(e)).

SURVEY AND STUDY RESULTS

SURVEY AND STUDY RESULTS

SECTION 8 HOUSING CHOICE VOUCHER

ANNUAL UPDATE 2024

The HUD Regulation (24 CFR 982.517) requirement of a comparison of the utility providers' rates and charges was conducted and indicated a greater than 10% change in utility rates and charges since the 2023 study was conducted (refer to page 2, first paragraph, and/or the Comparison of Previous and Current Utility Rates, in the Support Documentation section of this report). Therefore, the **Lakeland Housing Authority, FL** is updating utility allowances (using HUSM, conversion factors, and national averages) for electricity, natural gas, bottle gas/propane, water, sewer, and trash collection for a **Section 8 HCV Multi-Family (High-Rise/Apartment/Row House/Townhouse/Semi-Detached/ Duplex)** and **Single-Family (Detached House/Mobile Home)**.

This update study was conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule (Section 8 Housing Choice Voucher Program). HUSM-Ver13i_813_Summit-Update was used.

The proposed Section 8 HCV Utility Allowances are shown in the following section on **2** forms HUD-52667.

**SECTION 8 UTILITY ALLOWANCE SCHEDULES
(form HUD-52667)**

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S. Department of Housing and Urban
Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| Locality/PHA Lakeland Housing Authority, FL | | Unit Type: Multi-Family (High-Rise/Apartment/ Row House/Townhouse/Semi-Detached/Duplex) | | | | Date (mm/dd/yyyy) | |
|---|---------------------------------|--|---------|---------|---------------------------|-------------------|---------|
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$12.00 | \$15.00 | \$15.00 | \$15.00 | \$16.00 | \$16.00 |
| | Bottle Gas | \$42.00 | \$52.00 | \$52.00 | \$52.00 | \$57.00 | \$57.00 |
| | Electric <i>(avg)</i> | \$6.00 | \$7.00 | \$8.00 | \$9.00 | \$10.00 | \$10.00 |
| | Electric Heat Pump <i>(avg)</i> | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 | \$10.00 |
| | Fuel Oil | | | | | | |
| Cooking | Natural Gas | \$4.00 | \$4.00 | \$7.00 | \$9.00 | \$12.00 | \$13.00 |
| | Bottle Gas | \$14.00 | \$14.00 | \$24.00 | \$33.00 | \$42.00 | \$47.00 |
| | Electric <i>(avg)</i> | \$5.00 | \$6.00 | \$9.00 | \$12.00 | \$15.00 | \$18.00 |
| Other Electric | <i>(avg)</i> | \$20.00 | \$24.00 | \$33.00 | \$43.00 | \$52.00 | \$61.00 |
| Air Conditioning | <i>(avg)</i> | \$18.00 | \$21.00 | \$29.00 | \$36.00 | \$44.00 | \$52.00 |
| Water Heating | Natural Gas | \$9.00 | \$10.00 | \$15.00 | \$19.00 | \$24.00 | \$28.00 |
| | Bottle Gas | \$33.00 | \$38.00 | \$52.00 | \$66.00 | \$80.00 | \$99.00 |
| | Electric <i>(avg)</i> | \$12.00 | \$14.00 | \$18.00 | \$21.00 | \$25.00 | \$29.00 |
| | Fuel Oil | | | | | | |
| Water | <i>(avg)</i> | \$20.00 | \$20.00 | \$24.00 | \$29.00 | \$34.00 | \$39.00 |
| Sewer | <i>(avg)</i> | \$40.00 | \$41.00 | \$48.00 | \$54.00 | \$60.00 | \$66.00 |
| Trash Collection | <i>(avg)</i> | \$24.00 | \$24.00 | \$24.00 | \$24.00 | \$24.00 | \$24.00 |
| Other specify: Electric Charge \$13.34 (avg) | | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Other specify: Natural Gas Charge \$20.97 | | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances -May be used by the family to compute allowance while searching for a unit. | | | | | Utility/Service/Appliance | Allowance | |
| | | | | | Heating | | |
| Head of Household Name | | | | | Cooking | | |
| | | | | | Other Electric | | |
| | | | | | Air Conditioning | | |
| | | | | | Water Heating | | |
| Unit Address | | | | | Water | | |
| | | | | | Sewer | | |
| | | | | | Trash Collection | | |
| | | | | | Other | | |
| | | | | | Range/Microwave | | |
| Number of Bedrooms | | | | | Refrigerator | | |
| | | | | | Total | | |



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| Locality/PHA Lakeland Housing Authority, FL | | Unit Type Single-Family (Detached House/Mobile Home) | | | | Date (mm/dd/yyyy) | |
|---|---------------------------------|---|---------|---------|---------------------------|-------------------|----------|
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$18.00 | \$21.00 | \$21.00 | \$22.00 | \$22.00 | \$24.00 |
| | Bottle Gas | \$61.00 | \$71.00 | \$71.00 | \$75.00 | \$75.00 | \$80.00 |
| | Electric <i>(avg)</i> | \$10.00 | \$12.00 | \$13.00 | \$14.00 | \$14.00 | \$15.00 |
| | Electric Heat Pump <i>(avg)</i> | \$8.00 | \$9.00 | \$11.00 | \$12.00 | \$13.00 | \$14.00 |
| | Fuel Oil | | | | | | |
| Cooking | Natural Gas | \$4.00 | \$4.00 | \$7.00 | \$9.00 | \$12.00 | \$13.00 |
| | Bottle Gas | \$14.00 | \$14.00 | \$24.00 | \$33.00 | \$42.00 | \$47.00 |
| | Electric <i>(avg)</i> | \$5.00 | \$6.00 | \$9.00 | \$12.00 | \$15.00 | \$18.00 |
| Other Electric | <i>(avg)</i> | \$30.00 | \$35.00 | \$49.00 | \$63.00 | \$76.00 | \$90.00 |
| Air Conditioning | <i>(avg)</i> | \$14.00 | \$16.00 | \$36.00 | \$56.00 | \$76.00 | \$95.00 |
| Water Heating | Natural Gas | \$10.00 | \$12.00 | \$18.00 | \$24.00 | \$28.00 | \$34.00 |
| | Bottle Gas | \$38.00 | \$42.00 | \$61.00 | \$80.00 | \$99.00 | \$118.00 |
| | Electric <i>(avg)</i> | \$15.00 | \$17.00 | \$22.00 | \$27.00 | \$31.00 | \$36.00 |
| | Fuel Oil | | | | | | |
| Water | <i>(avg)</i> | \$20.00 | \$20.00 | \$24.00 | \$29.00 | \$34.00 | \$39.00 |
| Sewer | <i>(avg)</i> | \$40.00 | \$41.00 | \$48.00 | \$54.00 | \$60.00 | \$66.00 |
| Trash Collection | <i>(avg)</i> | \$24.00 | \$24.00 | \$24.00 | \$24.00 | \$24.00 | \$24.00 |
| Other specify: Electric Charge \$13.34 (avg) | | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Other specify: Natural Gas Charge \$20.97 | | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances -May be used by the family to compute allowance while searching for a unit. | | | | | Utility/Service/Appliance | Allowance | |
| Head of Household Name | | | | | Heating | | |
| Unit Address | | | | | Cooking | | |
| | | | | | Other Electric | | |
| | | | | | Air Conditioning | | |
| | | | | | Water Heating | | |
| Number of Bedrooms | | | | | Water | | |
| | | | | | Sewer | | |
| | | | | | Trash Collection | | |
| | | | | | Other | | |
| Number of Bedrooms | | | | | Range / Microwave | | |
| | | | | | Refrigerator | | |
| | | | | | Total | | |



adapted from form HUD-52667
(04/2023)

Reasonable Accommodation Medical Equipment Allowances

Electric Provider: Lakeland Electric, City of Bartow, & Duke Energy (avg)

| Item | Hours per Day | Wattage | Monthly kWh | Energy Charge | Utility Allowance |
|----------------------------|----------------------|----------------|--------------------|----------------------|--------------------------|
| Oxygen Concentrator | 18 | 400 | 223 | 0.1159063 | \$26.00 |
| Nebulizer | 2 | 75 | 5 | 0.1159063 | \$1.00 |
| Electric Hospital Bed | 0.2 | 200 | 1 | 0.1159063 | \$1.00 |
| Alternating Pressure Pad | 24 | 70 | 52 | 0.1159063 | \$6.00 |
| Low Air-Loss Mattress | 24 | 120 | 89 | 0.1159063 | \$10.00 |
| Power Wheelchair/Scooter | 3 | 360 | 33 | 0.1159063 | \$4.00 |
| Feeding Tube Pump | 24 | 120 | 89 | 0.1159063 | \$10.00 |
| CPAP Machine | 10 | 30 | 9 | 0.1159063 | \$1.00 |
| Leg Compression Pump | 24 | 30 | 22 | 0.1159063 | \$3.00 |
| Dialysis Machine/Equipment | 2 | 710 | 44 | 0.1159063 | \$5.00 |

Oxygen Concentrator

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

0.090001
0.11176

0.145958

0.115906

Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress. Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.

INSTRUCTIONS FOR HUD FORMS-52667 UTILITY ALLOWANCE SCHEDULE

PHAs must maintain a completed HUD Form-52667 Utility Allowance Schedule for each unit type that is typical in the PHA's jurisdiction. The utility allowance schedule is based on the typical cost of utilities and services paid by energy conservation households that occupy housing of similar size and type in the same locality. In developing the schedule, the PHA must use normal patterns of consumption for the community as a whole and current utility rates.

This form includes the utilities that the PHA must consider: heating (space), cooking, other electric (e.g. lights, appliances, general usage), air conditioning (if the majority of housing units in the market provide centrally airconditioned units or there is appropriate wiring for tenant-installed air conditioners), water heating, water, sewer, trash, the cost to provide a range, and the cost to provide a refrigerator. This form includes several fuel types, however, the PHA is not required to have a utility allowance for every fuel type listed on the form. The PHA is only required to have an allowance for the fuel types that are typical in the PHA's jurisdiction.

Electric resistance vs. electric heat pump: The most recent update to the HUD-52667 includes "Electric Heat Pump" as a fuel type under "Heating". PHAs may choose to provide an allowance on the schedule for electric (resistance), electric heat pump, or both. Heat pumps are more efficient and are associated with lower consumption. By adding this to the form, HUD is not requiring PHAs to consider both. This is up to the PHA, however, the [HUD Utility Schedule Model](#) tool available on HUDUser.gov provides an allowance for both electric resistance and electric heat pump.

Determining Allowances: In general, PHAs use local sources of information on the cost of utilities and services, such as:

1. Electric utility suppliers
2. Natural gas utility suppliers
3. Water and sewer suppliers
4. Fuel oil and bottled gas suppliers
5. Public service commissions
6. Real estate and property management firms
7. State and local agencies
8. Appliance sales and leasing firms

PHAs may use the HUD Utility Schedule Model (HUSM) available on HUDUser.org to determine their Utility Allowance Schedules. The tool uses geographic-specific utility consumption rates combined with user entered data on utility rates to determine the overall monthly allowance

The public reporting burden for this information collection is estimated to be up to 0.25 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Department of Housing and Urban Development (HUD) is authorized to collect the information on this form by Section 8 of the U.S. Housing Act (42 U.S.C. 1437f). Form is only valid if it includes an OMB Control Number.

Privacy Act Statement: The Department of Housing and Urban Development (HUD) is authorized to collect the information required on this form by Section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f). Collection of family members' names and unit address, and owner's name and payment address is mandatory. The information is used to provide Section 8 tenant-based assistance under the Housing Choice Voucher program in the form of housing assistance payments. The information also specifies what utilities and appliances are to be supplied by the owner, and what utilities and appliances are to be supplied to the tenant. HUD may disclose this information to Federal, State, and local agencies when relevant to civil, criminal, or regulatory investigations and prosecutions. It will not be otherwise disclosed or released outside of HUD, except as permitted or required by law. Failure to provide any of the information may result in delay or rejection of family or owner participation in the program.

Previous versions are obsolete.

Form HUD-52667 (04/2023)

UTILITY ALLOWANCES MONTHLY FIXED CHARGES

Form HUD-52667

Explanation of Utility Provider Monthly Fixed Charges **(Monthly Customer Charge - See "Other-specify")**

- Fact 1: Utility providers do not separate consumption usage like that required for the form HUD-52667 (by end-uses: Space Heating is Natural Gas; Cooking is Natural Gas; Water Heating is Natural Gas; or Space Heating is Electric; etc.).
- Fact 2: Most utility providers bill their customers a service charge that is not based on usage. It is usually called a Monthly Customer Charge (e.g. Base Charge, Service Availability Charge, etc.). Some utility providers have an ongoing monthly (or Semi-Annual) credit. It is added to (or subtracted from) the customer's bill each month. Even if the client does not use any utilities during the month, they are still billed a monthly service charge.
- Fact 3: Per HUD regulations, Section 8 HCV Utility Allowances are based on the community as-a-whole. Your agency doesn't necessarily know in advance what utilities the tenant will have to pay, or whether the unit has natural gas appliances, bottle gas service, etc.

Service Fixed Charge (Monthly Customer Charge)

Therefore, since the service charge is not based on consumption usage, it cannot be divided equally between the end-uses on the form HUD-52667. That is why HUD supplied a row on the utility allowance schedule labeled "**Other-specify**". This row is to be used for **any monthly charges** that cannot be divided or combined with any other end-use. Some examples of customer charges: extermination charge for mosquito spraying (which is billed to tenant by the City even though the tenant themselves do not pay for water usage); fire protection charge; street lights; etc.).

Calculating Total Utility Allowances on form HUD-52667

Natural Gas Service Monthly Fixed Charge

When the total utility allowance is calculated for a particular unit which has natural gas appliances, if the tenant pays natural gas utilities, and the utility provider has a monthly service charge, **add the service charge amount once in the "per month cost" column on the form HUD-52667**. It does not matter how many appliances the tenant has that are fueled by natural gas.

Electric Service Monthly Fixed Charge

All dwelling units are supplied with electricity. If the tenant pays for electric utilities and the electric utility provider has a monthly service charge, all allowances will include the service fixed charge amount, **but add it only once in the "per month cost" column on the form HUD-52667**.

Description of Unit (Structure/Building) Types (Grouped by use of Energy)

1. Apartment/Walk-Up/Condominium/Garden Apartment/Low-Rise/Flat/Mid-Rise (Multi-Family) – 3 or More Units

Building with a group of individual units with 2 or more common walls; attached to other units; separate entrances, and may have common staircases.

- Each building may have an end unit, inside unit, top unit, bottom unit, etc.
- Usually, but not always, have units on both sides of building.
- Apartments usually have one owner while condominiums are usually individually owned.

2. High-Rise Apartment (Multi-Family) – 5 or More Units

A multi-unit building; 5 or more stories; sharing one or more common entrances (may have elevator).

3. Row House/Townhouse/Triplex/Fourplex/Multiplex (Multi-Family) - 3 or More Units

An individual unit attached to other individual units; 1 or more common walls; separate ground level entrances; 1 or 2 story units.

- Each building will have end units and inside units.
- Fourplex units usually share 2 common walls; can be square-shaped or L-shaped.
- Triplex building can be V-shaped.

4. Semi-Detached/Duplex (Multi-Family)

Building with 2 individual housing units; with separate entrances; one common wall; 1 or 2 story units.

5. Detached House (Single-Family)

A detached building intended to house one family; sits on its own piece of land; not attached to another dwelling.

6. Manufactured/Mobile Home (Single-Family)

A detached movable or portable housing structure; at least 32 feet in length and over 8 feet in width; constructed to be towed on its own chassis and designed to be installed with or without a permanent foundation.

- May be 2 or more units fitted together to make one residence.

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

We have utilized HUD's engineering-methodology tool for developing the base consumptions and utility allowances for the Section 8 Program. The Microsoft Excel spreadsheet HUD Utility Schedule Model (**HUSM-Ver13i_813_Summit-Update**) is available on HUD User's website.

Note: HUSM-Ver13i_813_Summit-Update includes allowances for a Heat Pump for Electric space Heating. Only one type of Heating should be chosen for determining the total utility allowances for a unit.

HUSM is a tool provided by HUD for use in Section 8 HCV utility allowances. HUD realizes there may be errors or discrepancies in the database regarding consumptions and adjustments, and expects the user to correct them as needed.

The Nelrod Company and its ResidentLife Utility Allowance division assume no liability for discrepancies in the HUD HUSM Tool or from uses of the outcome data produced and utilized for utility allowances.

This tool provides for a choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit", utility allowances.

The HUSM tool provides a choice of locations for the climatic adjustment of the base consumptions, by housing agency code or zip code. For agencies that cover more than one climatic zone, we utilize climatic data from the PHA_Average_HDD-CDD spreadsheet to determine the appropriate base consumptions.

As the HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by a ResidentLife Utility Allowances® specialist, and is based on a conversion factor acquired via internet research. This factor converts natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

Since HUSM only provides export of the results of the calculations on the form HUD-52667, we have provided in this report Cost of Consumption charts showing how the allowances are calculated for each applicable building type, fuel type and bedroom size.

Tenant Purchased Refrigerator and/or Range:

Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment (reference Instructions to Form HUD-52667). This allowance is not intended to cover the cost of purchase or lease of the appliance. The maintenance of a landlord-provided appliance is the responsibility and cost of the landlord. This allowance is provided to supplement the tenant-supplied appliance's maintenance cost.

This amount is added to the monthly utility allowance only if the dwelling unit was not furnished with a refrigerator, a range (stove), or for a SRO (Single Room Occupancy-studio unit) a microwave, and the tenant has had to purchase or lease the appliance(s). Note: An allowance cannot be given for both a range and a microwave.

Range or Microwave (for SRO or Studio Units) Purchase/Lease

\$450.00 (includes tax) @ 14.95% add-on interest for 60 months = \$11.00

Refrigerator Purchase/Lease

\$500.00 (includes tax) @ 14.95% add-on interest for 60 months = \$12.00

SECTION 8 CONSUMPTIONS

LAKELAND HOUSING AUTHORITY, FL

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

July 28, 2024

| Apartment - Total Monthly Consumptions | | | | | | | |
|---|--------------|------------|------------|------------|------------|------------|------------|
| Utility or Service | Units | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Heating with Natural Gas | therms | 8 | 10 | 10 | 10 | 11 | 11 |
| Heating with Electric Resistance | kWh | 49 | 58 | 64 | 69 | 75 | 81 |
| Heating with Electric Heat Pump | kWh | 41 | 48 | 57 | 64 | 71 | 78 |
| | | | | | | | |
| Cooking with Natural Gas | therms | 3 | 3 | 5 | 6 | 8 | 9 |
| Cooking with Electricity | kWh | 41 | 48 | 70 | 91 | 113 | 134 |
| | | | | | | | |
| Other Electric | kWh | 154 | 182 | 253 | 324 | 395 | 466 |
| | | | | | | | |
| Air Conditioning | kWh | 132 | 155 | 215 | 275 | 335 | 395 |
| | | | | | | | |
| Water Heating with Natural Gas | therms | 6 | 7 | 10 | 13 | 16 | 19 |
| Water Heating with Electricity | kWh | 89 | 104 | 133 | 162 | 191 | 219 |

Developed by ResidentLife Utility Allowances®

| | | | | | | | |
|-------|-----|------|------|------|------|------|------|
| Water | gal | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer | gal | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |

Based on research of national averages

| | | | | | | | |
|-------------------------------|-----|---|----|----|----|----|----|
| Heating with Bottle Gas | gal | 9 | 11 | 11 | 11 | 12 | 12 |
| Cooking with Bottle Gas | gal | 3 | 3 | 5 | 7 | 9 | 10 |
| Water Heating with Bottle Gas | gal | 7 | 8 | 11 | 14 | 17 | 21 |

Based on conversion factor from natural gas to propane

LAKELAND HOUSING AUTHORITY, FL

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

July 28, 2024

| Single-Family Detached House - Total Monthly Consumptions | | | | | | | |
|--|--------------|------------|------------|------------|------------|------------|------------|
| Utility or Service | Units | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Heating with Natural Gas | therms | 12 | 14 | 14 | 15 | 15 | 16 |
| Heating with Electric Resistance | kWh | 79 | 93 | 100 | 106 | 112 | 119 |
| Heating with Electric Heat Pump | kWh | 59 | 69 | 82 | 92 | 102 | 112 |
| | | | | | | | |
| Cooking with Natural Gas | therms | 3 | 3 | 5 | 6 | 8 | 9 |
| Cooking with Electricity | kWh | 41 | 48 | 70 | 91 | 113 | 134 |
| | | | | | | | |
| Other Electric | kWh | 227 | 267 | 371 | 476 | 580 | 685 |
| | | | | | | | |
| Air Conditioning | kWh | 102 | 120 | 270 | 420 | 570 | 720 |
| | | | | | | | |
| Water Heating with Natural Gas | therms | 7 | 8 | 12 | 16 | 19 | 23 |
| Water Heating with Electricity | kWh | 111 | 130 | 166 | 202 | 238 | 274 |

Developed by ResidentLife Utility Allowances®

| | | | | | | | |
|-------|-----|------|------|------|------|------|------|
| Water | gal | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer | gal | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |

Based on research of national averages

| | | | | | | | |
|-------------------------------|-----|----|----|----|----|----|----|
| Heating with Bottle Gas | gal | 13 | 15 | 15 | 16 | 16 | 17 |
| Cooking with Bottle Gas | gal | 3 | 3 | 5 | 7 | 9 | 10 |
| Water Heating with Bottle Gas | gal | 8 | 9 | 13 | 17 | 21 | 25 |

Based on conversion factor from natural gas to propane

**UTILITY ALLOWANCE
COST OF CONSUMPTION
CALCULATIONS**

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

ELECTRIC PROVIDERS AVERAGE COSTS
Standard Schedule

Building Type: Apartment

UPDATE 2024

| HEATING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Landland Electric | \$5.14 | \$6.08 | \$6.71 | \$7.23 | \$7.86 | \$8.49 |
| City of Bartow | \$6.17 | \$7.29 | \$8.04 | \$8.67 | \$9.43 | \$10.18 |
| Duke Energy | \$7.59 | \$8.99 | \$9.92 | \$10.70 | \$11.62 | \$12.56 |
| Average Electric Cost | \$6.30 | \$7.45 | \$8.22 | \$8.87 | \$9.64 | \$10.41 |

| HEAT PUMP | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Landland Electric | \$4.30 | \$5.03 | \$5.98 | \$6.71 | \$7.44 | \$8.18 |
| City of Bartow | \$5.15 | \$6.03 | \$7.17 | \$8.04 | \$8.92 | \$9.81 |
| Duke Energy | \$6.36 | \$7.44 | \$8.83 | \$9.92 | \$11.00 | \$12.09 |
| Average Electric Cost | \$5.27 | \$6.17 | \$7.33 | \$8.22 | \$9.12 | \$10.03 |

| AIR CONDITIONING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$13.84 | \$16.25 | \$22.54 | \$28.83 | \$35.12 | \$41.42 |
| City of Bartow | \$16.59 | \$19.49 | \$27.03 | \$34.57 | \$42.12 | \$49.67 |
| Duke Energy | \$22.08 | \$25.93 | \$35.97 | \$46.00 | \$56.04 | \$66.07 |
| Average Electric Cost | \$17.50 | \$20.56 | \$28.51 | \$36.47 | \$44.43 | \$52.39 |

| COOKING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Landland Electric | \$4.30 | \$5.03 | \$7.34 | \$9.54 | \$11.85 | \$14.05 |
| City of Bartow | \$5.15 | \$6.03 | \$8.80 | \$11.44 | \$14.21 | \$16.85 |
| Duke Energy | \$6.73 | \$7.89 | \$11.50 | \$14.94 | \$18.55 | \$22.01 |
| Average Electric Cost | \$5.39 | \$6.32 | \$9.21 | \$11.97 | \$14.87 | \$17.64 |

| OTHER ELECTRIC | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$16.15 | \$19.08 | \$26.53 | \$33.97 | \$41.42 | \$48.86 |
| City of Bartow | \$19.36 | \$22.88 | \$31.82 | \$40.74 | \$49.67 | \$58.59 |
| Duke Energy | \$25.29 | \$29.88 | \$41.55 | \$53.20 | \$64.86 | \$76.52 |
| Average Electric Cost | \$20.27 | \$23.95 | \$33.30 | \$42.64 | \$51.98 | \$61.32 |

ELECTRIC PROVIDERS AVERAGE COSTS
Standard Schedule

Building Type: Apartment

| WATER HEATING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$9.33 | \$10.90 | \$13.95 | \$16.99 | \$20.03 | \$22.96 |
| City of Bartow | \$11.19 | \$13.07 | \$16.72 | \$20.37 | \$24.02 | \$27.54 |
| Duke Energy | \$14.61 | \$17.08 | \$21.84 | \$26.61 | \$31.37 | \$35.96 |
| Average Electric Cost | \$11.71 | \$13.68 | \$17.50 | \$21.32 | \$25.14 | \$28.82 |

| MONTHLY CHARGE | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$15.73 | \$15.73 | \$15.73 | \$15.73 | \$15.73 | \$15.73 |
| City of Bartow | \$9.79 | \$9.79 | \$9.79 | \$9.79 | \$9.79 | \$9.79 |
| Duke Energy | \$14.50 | \$14.50 | \$14.50 | \$14.50 | \$14.50 | \$14.50 |
| Average Electric Cost | \$13.34 | \$13.34 | \$13.34 | \$13.34 | \$13.34 | \$13.34 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

ELECTRIC PROVIDERS AVERAGE COSTS
Standard Schedule

Building Type: Detached House

UPDATE 2024

| HEATING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$8.28 | \$9.75 | \$10.49 | \$11.11 | \$11.74 | \$12.48 |
| City of Bartow | \$9.93 | \$11.69 | \$12.58 | \$13.33 | \$14.09 | \$14.96 |
| Duke Energy | \$12.25 | \$14.41 | \$15.50 | \$16.44 | \$17.36 | \$18.45 |
| Average Electric Cost | \$10.15 | \$11.95 | \$12.86 | \$13.63 | \$14.40 | \$15.30 |

| HEAT PUMP | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$6.19 | \$7.23 | \$8.60 | \$9.65 | \$10.69 | \$11.74 |
| City of Bartow | \$7.41 | \$8.67 | \$10.31 | \$11.57 | \$12.83 | \$14.09 |
| Duke Energy | \$9.15 | \$10.70 | \$12.71 | \$14.27 | \$15.81 | \$17.36 |
| Average Electric Cost | \$7.58 | \$8.87 | \$10.54 | \$11.83 | \$13.11 | \$14.40 |

| AIR CONDITIONING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$10.69 | \$12.58 | \$28.31 | \$44.04 | \$59.76 | \$75.49 |
| City of Bartow | \$12.83 | \$15.09 | \$33.95 | \$52.81 | \$71.66 | \$90.53 |
| Duke Energy | \$17.07 | \$20.07 | \$45.16 | \$70.26 | \$95.34 | \$120.43 |
| Average Electric Cost | \$13.53 | \$15.91 | \$35.81 | \$55.70 | \$75.59 | \$95.48 |

| COOKING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Landland Electric | \$4.30 | \$5.03 | \$7.34 | \$9.54 | \$11.85 | \$14.05 |
| City of Bartow | \$5.15 | \$6.03 | \$8.80 | \$11.44 | \$14.21 | \$16.85 |
| Duke Energy | \$6.73 | \$7.89 | \$11.50 | \$14.94 | \$18.55 | \$22.01 |
| Average Electric Cost | \$5.39 | \$6.32 | \$9.21 | \$11.97 | \$14.87 | \$17.64 |

| OTHER ELECTRIC | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$23.80 | \$27.99 | \$38.90 | \$49.91 | \$60.81 | \$71.82 |
| City of Bartow | \$28.54 | \$33.57 | \$46.64 | \$59.85 | \$72.92 | \$86.13 |
| Duke Energy | \$37.27 | \$43.84 | \$60.92 | \$78.17 | \$95.24 | \$112.48 |
| Average Electric Cost | \$29.87 | \$35.13 | \$48.82 | \$62.64 | \$76.32 | \$90.14 |

ELECTRIC PROVIDERS AVERAGE COSTS
Standard Schedule

Building Type: Detached House

| WATER HEATING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$11.64 | \$13.63 | \$17.41 | \$21.18 | \$24.95 | \$28.73 |
| City of Bartow | \$13.96 | \$16.35 | \$20.87 | \$25.40 | \$29.93 | \$34.45 |
| Duke Energy | \$18.23 | \$21.34 | \$27.26 | \$33.17 | \$39.08 | \$44.99 |
| Average Electric Cost | \$14.61 | \$17.11 | \$21.85 | \$26.58 | \$31.32 | \$36.06 |

| MONTHLY CHARGE | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Landland Electric | \$15.73 | \$15.73 | \$15.73 | \$15.73 | \$15.73 | \$15.73 |
| City of Bartow | \$9.79 | \$9.79 | \$9.79 | \$9.79 | \$9.79 | \$9.79 |
| Duke Energy | \$14.50 | \$14.50 | \$14.50 | \$14.50 | \$14.50 | \$14.50 |
| Average Electric Cost | \$13.34 | \$13.34 | \$13.34 | \$13.34 | \$13.34 | \$13.34 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - Lakeland Electric

UPDATE 2024

Building Type: Apartment

A Monthly Charge of \$13.50 plus taxes of \$2.23 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$15.73)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | 49 | 58 | 64 | 69 | 75 | 81 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$4.41 | \$5.22 | \$5.76 | \$6.21 | \$6.75 | \$7.29 |
| Total Taxes % of total 16.5% | \$0.73 | \$0.86 | \$0.95 | \$1.02 | \$1.11 | \$1.20 |
| Total Monthly Average Cost | \$5.14 | \$6.08 | \$6.71 | \$7.23 | \$7.86 | \$8.49 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | 41 | 48 | 57 | 64 | 71 | 78 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$3.69 | \$4.32 | \$5.13 | \$5.76 | \$6.39 | \$7.02 |
| Total Taxes % of total 16.5% | \$0.61 | \$0.71 | \$0.85 | \$0.95 | \$1.05 | \$1.16 |
| Total Monthly Average Cost | \$4.30 | \$5.03 | \$5.98 | \$6.71 | \$7.44 | \$8.18 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 132 | 155 | 215 | 275 | 335 | 395 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$11.88 | \$13.95 | \$19.35 | \$24.75 | \$30.15 | \$35.55 |
| Total Taxes % of total 16.5% | \$1.96 | \$2.30 | \$3.19 | \$4.08 | \$4.97 | \$5.87 |
| Total Monthly Average Cost | \$13.84 | \$16.25 | \$22.54 | \$28.83 | \$35.12 | \$41.42 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$3.69 | \$4.32 | \$6.30 | \$8.19 | \$10.17 | \$12.06 |
| Total Taxes % of total 16.5% | \$0.61 | \$0.71 | \$1.04 | \$1.35 | \$1.68 | \$1.99 |
| Total Monthly Average Cost | \$4.30 | \$5.03 | \$7.34 | \$9.54 | \$11.85 | \$14.05 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 154 | 182 | 253 | 324 | 395 | 466 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$13.86 | \$16.38 | \$22.77 | \$29.16 | \$35.55 | \$41.94 |
| Total Taxes % of total 16.5% | \$2.29 | \$2.70 | \$3.76 | \$4.81 | \$5.87 | \$6.92 |
| Total Monthly Average Cost | \$16.15 | \$19.08 | \$26.53 | \$33.97 | \$41.42 | \$48.86 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|----------------|----------------|----------------|----------------|----------------|
| | 89 | 104 | 133 | 162 | 191 | 219 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$8.01 | \$9.36 | \$11.97 | \$14.58 | \$17.19 | \$19.71 |
| Total Taxes % of total 16.5% | \$1.32 | \$1.54 | \$1.98 | \$2.41 | \$2.84 | \$3.25 |
| Total Monthly Average Cost | \$9.33 | \$10.90 | \$13.95 | \$16.99 | \$20.03 | \$22.96 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - Lakeland Electric

UPDATE 2024

Building Type: Detached House

A Monthly Charge of \$13.50 plus taxes of \$2.23 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$15.73)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|----------------|----------------|----------------|----------------|
| | 79 | 93 | 100 | 106 | 112 | 119 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$7.11 | \$8.37 | \$9.00 | \$9.54 | \$10.08 | \$10.71 |
| Total Taxes % of total 16.5% | \$1.17 | \$1.38 | \$1.49 | \$1.57 | \$1.66 | \$1.77 |
| Total Monthly Average Cost | \$8.28 | \$9.75 | \$10.49 | \$11.11 | \$11.74 | \$12.48 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 59 | 69 | 82 | 92 | 102 | 112 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$5.31 | \$6.21 | \$7.38 | \$8.28 | \$9.18 | \$10.08 |
| Total Taxes % of total 16.5% | \$0.88 | \$1.02 | \$1.22 | \$1.37 | \$1.51 | \$1.66 |
| Total Monthly Average Cost | \$6.19 | \$7.23 | \$8.60 | \$9.65 | \$10.69 | \$11.74 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 102 | 120 | 270 | 420 | 570 | 720 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$9.18 | \$10.80 | \$24.30 | \$37.80 | \$51.30 | \$64.80 |
| Total Taxes % of total 16.5% | \$1.51 | \$1.78 | \$4.01 | \$6.24 | \$8.46 | \$10.69 |
| Total Monthly Average Cost | \$10.69 | \$12.58 | \$28.31 | \$44.04 | \$59.76 | \$75.49 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$3.69 | \$4.32 | \$6.30 | \$8.19 | \$10.17 | \$12.06 |
| Total Taxes % of total 16.5% | \$0.61 | \$0.71 | \$1.04 | \$1.35 | \$1.68 | \$1.99 |
| Total Monthly Average Cost | \$4.30 | \$5.03 | \$7.34 | \$9.54 | \$11.85 | \$14.05 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 227 | 267 | 371 | 476 | 580 | 685 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$20.43 | \$24.03 | \$33.39 | \$42.84 | \$52.20 | \$61.65 |
| Total Taxes % of total 16.5% | \$3.37 | \$3.96 | \$5.51 | \$7.07 | \$8.61 | \$10.17 |
| Total Monthly Average Cost | \$23.80 | \$27.99 | \$38.90 | \$49.91 | \$60.81 | \$71.82 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 111 | 130 | 166 | 202 | 238 | 274 |
| Total Energy Charges (0-1000) per kwh 0.090001 | \$9.99 | \$11.70 | \$14.94 | \$18.18 | \$21.42 | \$24.66 |
| Total Taxes % of total 16.5% | \$1.65 | \$1.93 | \$2.47 | \$3.00 | \$3.53 | \$4.07 |
| Total Monthly Average Cost | \$11.64 | \$13.63 | \$17.41 | \$21.18 | \$24.95 | \$28.73 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - City of Bartow

UPDATE 2024

Building Type: Apartment

A Monthly Charge of \$8.70 plus taxes of \$1.09 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$9.79)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| | 49 | 58 | 64 | 69 | 75 | 81 |
| Total Energy Charges per kwh 0.11176 | \$5.48 | \$6.48 | \$7.15 | \$7.71 | \$8.38 | \$9.05 |
| Total Taxes % of total 12.5% | \$0.69 | \$0.81 | \$0.89 | \$0.96 | \$1.05 | \$1.13 |
| Total Monthly Average Cost | \$6.17 | \$7.29 | \$8.04 | \$8.67 | \$9.43 | \$10.18 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | 41 | 48 | 57 | 64 | 71 | 78 |
| Total Energy Charges per kwh 0.11176 | \$4.58 | \$5.36 | \$6.37 | \$7.15 | \$7.93 | \$8.72 |
| Total Taxes % of total 12.5% | \$0.57 | \$0.67 | \$0.80 | \$0.89 | \$0.99 | \$1.09 |
| Total Monthly Average Cost | \$5.15 | \$6.03 | \$7.17 | \$8.04 | \$8.92 | \$9.81 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 132 | 155 | 215 | 275 | 335 | 395 |
| Total Energy Charges per kwh 0.11176 | \$14.75 | \$17.32 | \$24.03 | \$30.73 | \$37.44 | \$44.15 |
| Total Taxes % of total 12.5% | \$1.84 | \$2.17 | \$3.00 | \$3.84 | \$4.68 | \$5.52 |
| Total Monthly Average Cost | \$16.59 | \$19.49 | \$27.03 | \$34.57 | \$42.12 | \$49.67 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|----------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges per kwh 0.11176 | \$4.58 | \$5.36 | \$7.82 | \$10.17 | \$12.63 | \$14.98 |
| Total Taxes % of total 12.5% | \$0.57 | \$0.67 | \$0.98 | \$1.27 | \$1.58 | \$1.87 |
| Total Monthly Average Cost | \$5.15 | \$6.03 | \$8.80 | \$11.44 | \$14.21 | \$16.85 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 154 | 182 | 253 | 324 | 395 | 466 |
| Total Energy Charges per kwh 0.11176 | \$17.21 | \$20.34 | \$28.28 | \$36.21 | \$44.15 | \$52.08 |
| Total Taxes % of total 12.5% | \$2.15 | \$2.54 | \$3.54 | \$4.53 | \$5.52 | \$6.51 |
| Total Monthly Average Cost | \$19.36 | \$22.88 | \$31.82 | \$40.74 | \$49.67 | \$58.59 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 89 | 104 | 133 | 162 | 191 | 219 |
| Total Energy Charges per kwh 0.11176 | \$9.95 | \$11.62 | \$14.86 | \$18.11 | \$21.35 | \$24.48 |
| Total Taxes % of total 12.5% | \$1.24 | \$1.45 | \$1.86 | \$2.26 | \$2.67 | \$3.06 |
| Total Monthly Average Cost | \$11.19 | \$13.07 | \$16.72 | \$20.37 | \$24.02 | \$27.54 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - City of Bartow

UPDATE 2024

Building Type: Detached House

A Monthly Charge of \$8.70 plus taxes of \$1.09 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$9.79)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|----------------|----------------|----------------|----------------|----------------|
| | 79 | 93 | 100 | 106 | 112 | 119 |
| Total Energy Charges per kwh 0.11176 | \$8.83 | \$10.39 | \$11.18 | \$11.85 | \$12.52 | \$13.30 |
| Total Taxes % of total 12.5% | \$1.10 | \$1.30 | \$1.40 | \$1.48 | \$1.57 | \$1.66 |
| Total Monthly Average Cost | \$9.93 | \$11.69 | \$12.58 | \$13.33 | \$14.09 | \$14.96 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|----------------|----------------|----------------|----------------|
| | 59 | 69 | 82 | 92 | 102 | 112 |
| Total Energy Charges per kwh 0.11176 | \$6.59 | \$7.71 | \$9.16 | \$10.28 | \$11.40 | \$12.52 |
| Total Taxes % of total 12.5% | \$0.82 | \$0.96 | \$1.15 | \$1.29 | \$1.43 | \$1.57 |
| Total Monthly Average Cost | \$7.41 | \$8.67 | \$10.31 | \$11.57 | \$12.83 | \$14.09 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 102 | 120 | 270 | 420 | 570 | 720 |
| Total Energy Charges per kwh 0.11176 | \$11.40 | \$13.41 | \$30.18 | \$46.94 | \$63.70 | \$80.47 |
| Total Taxes % of total 12.5% | \$1.43 | \$1.68 | \$3.77 | \$5.87 | \$7.96 | \$10.06 |
| Total Monthly Average Cost | \$12.83 | \$15.09 | \$33.95 | \$52.81 | \$71.66 | \$90.53 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|----------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges per kwh 0.11176 | \$4.58 | \$5.36 | \$7.82 | \$10.17 | \$12.63 | \$14.98 |
| Total Taxes % of total 12.5% | \$0.57 | \$0.67 | \$0.98 | \$1.27 | \$1.58 | \$1.87 |
| Total Monthly Average Cost | \$5.15 | \$6.03 | \$8.80 | \$11.44 | \$14.21 | \$16.85 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 227 | 267 | 371 | 476 | 580 | 685 |
| Total Energy Charges per kwh 0.11176 | \$25.37 | \$29.84 | \$41.46 | \$53.20 | \$64.82 | \$76.56 |
| Total Taxes % of total 12.5% | \$3.17 | \$3.73 | \$5.18 | \$6.65 | \$8.10 | \$9.57 |
| Total Monthly Average Cost | \$28.54 | \$33.57 | \$46.64 | \$59.85 | \$72.92 | \$86.13 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 111 | 130 | 166 | 202 | 238 | 274 |
| Total Energy Charges per kwh 0.11176 | \$12.41 | \$14.53 | \$18.55 | \$22.58 | \$26.60 | \$30.62 |
| Total Taxes % of total 12.5% | \$1.55 | \$1.82 | \$2.32 | \$2.82 | \$3.33 | \$3.83 |
| Total Monthly Average Cost | \$13.96 | \$16.35 | \$20.87 | \$25.40 | \$29.93 | \$34.45 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - Duke Energy

UPDATE 2024

Building Type: Apartment

A Monthly Charge of \$12.89 plus taxes of \$1.61 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$14.50)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|----------------|----------------|----------------|
| | 49 | 58 | 64 | 69 | 75 | 81 |
| Total Energy Charges (0-1000) per kwh 0.13779 | \$6.75 | \$7.99 | \$8.82 | \$9.51 | \$10.33 | \$11.16 |
| Total Taxes % of total 12.5% | \$0.84 | \$1.00 | \$1.10 | \$1.19 | \$1.29 | \$1.40 |
| Total Monthly Average Cost | \$7.59 | \$8.99 | \$9.92 | \$10.70 | \$11.62 | \$12.56 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 41 | 48 | 57 | 64 | 71 | 78 |
| Total Energy Charges (0-1000) per kwh 0.13779 | \$5.65 | \$6.61 | \$7.85 | \$8.82 | \$9.78 | \$10.75 |
| Total Taxes % of total 12.5% | \$0.71 | \$0.83 | \$0.98 | \$1.10 | \$1.22 | \$1.34 |
| Total Monthly Average Cost | \$6.36 | \$7.44 | \$8.83 | \$9.92 | \$11.00 | \$12.09 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 132 | 155 | 215 | 275 | 335 | 395 |
| Total Energy Charges (0-1000) per kwh 0.14868 | \$19.63 | \$23.05 | \$31.97 | \$40.89 | \$49.81 | \$58.73 |
| Total Taxes % of total 12.5% | \$2.45 | \$2.88 | \$4.00 | \$5.11 | \$6.23 | \$7.34 |
| Total Monthly Average Cost | \$22.08 | \$25.93 | \$35.97 | \$46.00 | \$56.04 | \$66.07 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|----------------|----------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$5.98 | \$7.01 | \$10.22 | \$13.28 | \$16.49 | \$19.56 |
| Total Taxes % of total 12.5% | \$0.75 | \$0.88 | \$1.28 | \$1.66 | \$2.06 | \$2.45 |
| Total Monthly Average Cost | \$6.73 | \$7.89 | \$11.50 | \$14.94 | \$18.55 | \$22.01 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 154 | 182 | 253 | 324 | 395 | 466 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$22.48 | \$26.56 | \$36.93 | \$47.29 | \$57.65 | \$68.02 |
| Total Taxes % of total 12.5% | \$2.81 | \$3.32 | \$4.62 | \$5.91 | \$7.21 | \$8.50 |
| Total Monthly Average Cost | \$25.29 | \$29.88 | \$41.55 | \$53.20 | \$64.86 | \$76.52 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 89 | 104 | 133 | 162 | 191 | 219 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$12.99 | \$15.18 | \$19.41 | \$23.65 | \$27.88 | \$31.96 |
| Total Taxes % of total 12.5% | \$1.62 | \$1.90 | \$2.43 | \$2.96 | \$3.49 | \$4.00 |
| Total Monthly Average Cost | \$14.61 | \$17.08 | \$21.84 | \$26.61 | \$31.37 | \$35.96 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

ELECTRICITY - Duke Energy

UPDATE 2024

Building Type: Detached House

A Monthly Charge of \$12.89 plus taxes of \$1.61 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$14.50)

HEATING

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 79 | 93 | 100 | 106 | 112 | 119 |
| Total Energy Charges (0-1000) per kwh 0.13779 | \$10.89 | \$12.81 | \$13.78 | \$14.61 | \$15.43 | \$16.40 |
| Total Taxes % of total 12.5% | \$1.36 | \$1.60 | \$1.72 | \$1.83 | \$1.93 | \$2.05 |
| Total Monthly Average Cost | \$12.25 | \$14.41 | \$15.50 | \$16.44 | \$17.36 | \$18.45 |

HEAT PUMP

| Monthly Average Unit Consumption KWH for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|----------------|----------------|----------------|----------------|----------------|
| | 59 | 69 | 82 | 92 | 102 | 112 |
| Total Energy Charges (0-1000) per kwh 0.13779 | \$8.13 | \$9.51 | \$11.30 | \$12.68 | \$14.05 | \$15.43 |
| Total Taxes % of total 12.5% | \$1.02 | \$1.19 | \$1.41 | \$1.59 | \$1.76 | \$1.93 |
| Total Monthly Average Cost | \$9.15 | \$10.70 | \$12.71 | \$14.27 | \$15.81 | \$17.36 |

AIR CONDITIONING

| Monthly Average Unit Consumption KWH for all bedroom types - Summer | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
| | 102 | 120 | 270 | 420 | 570 | 720 |
| Total Energy Charges (0-1000) per kwh 0.14868 | \$15.17 | \$17.84 | \$40.14 | \$62.45 | \$84.75 | \$107.05 |
| Total Taxes % of total 12.5% | \$1.90 | \$2.23 | \$5.02 | \$7.81 | \$10.59 | \$13.38 |
| Total Monthly Average Cost | \$17.07 | \$20.07 | \$45.16 | \$70.26 | \$95.34 | \$120.43 |

COOKING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|----------------|----------------|----------------|----------------|
| | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$5.98 | \$7.01 | \$10.22 | \$13.28 | \$16.49 | \$19.56 |
| Total Taxes % of total 12.5% | \$0.75 | \$0.88 | \$1.28 | \$1.66 | \$2.06 | \$2.45 |
| Total Monthly Average Cost | \$6.73 | \$7.89 | \$11.50 | \$14.94 | \$18.55 | \$22.01 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
| | 227 | 267 | 371 | 476 | 580 | 685 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$33.13 | \$38.97 | \$54.15 | \$69.48 | \$84.66 | \$99.98 |
| Total Taxes % of total 12.5% | \$4.14 | \$4.87 | \$6.77 | \$8.69 | \$10.58 | \$12.50 |
| Total Monthly Average Cost | \$37.27 | \$43.84 | \$60.92 | \$78.17 | \$95.24 | \$112.48 |

WATER HEATING

| Monthly Average Unit Consumption KWH for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 111 | 130 | 166 | 202 | 238 | 274 |
| Total Energy Charges (0-1000) per kwh 0.145958 | \$16.20 | \$18.97 | \$24.23 | \$29.48 | \$34.74 | \$39.99 |
| Total Taxes % of total 12.5% | \$2.03 | \$2.37 | \$3.03 | \$3.69 | \$4.34 | \$5.00 |
| Total Monthly Average Cost | \$18.23 | \$21.34 | \$27.26 | \$33.17 | \$39.08 | \$44.99 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

NATURAL GAS - Peoples Gas System (TECO)

UPDATE 2024

Building Type: Apartment

A Monthly Charge of \$19.06 plus taxes of \$1.91 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$20.97)

HEATING

| Monthly Average Unit Consumption ccf for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 8 | 10 | 10 | 10 | 11 | 11 |
| Total Energy Charges per ccf 1.33997 | \$10.72 | \$13.40 | \$13.40 | \$13.40 | \$14.74 | \$14.74 |
| Municipal Public Service Tax % of Total 10% | \$1.07 | \$1.34 | \$1.34 | \$1.34 | \$1.47 | \$1.47 |
| Total Monthly Average Cost | \$11.79 | \$14.74 | \$14.74 | \$14.74 | \$16.21 | \$16.21 |

COOKING

| Monthly Average Unit Consumption ccf for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 3 | 3 | 5 | 6 | 8 | 9 |
| Total Energy Charges per ccf 1.33997 | \$4.02 | \$4.02 | \$6.70 | \$8.04 | \$10.72 | \$12.06 |
| Municipal Public Service Tax % of Total 10% | \$0.40 | \$0.40 | \$0.67 | \$0.80 | \$1.07 | \$1.21 |
| Total Monthly Average Cost | \$4.42 | \$4.42 | \$7.37 | \$8.84 | \$11.79 | \$13.27 |

WATER HEATING

| Monthly Average Unit Consumption ccf for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|----------------|----------------|----------------|----------------|----------------|
| | 6 | 7 | 10 | 13 | 16 | 19 |
| Total Energy Charges per ccf 1.33997 | \$8.04 | \$9.38 | \$13.40 | \$17.42 | \$21.44 | \$25.46 |
| Municipal Public Service Tax % of Total 10% | \$0.80 | \$0.94 | \$1.34 | \$1.74 | \$2.14 | \$2.55 |
| Total Monthly Average Cost | \$8.84 | \$10.32 | \$14.74 | \$19.16 | \$23.58 | \$28.01 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

NATURAL GAS - Peoples Gas System (TECO)

UPDATE 2024

Building Type: Detached House

A Monthly Charge of \$19.06 plus taxes of \$1.91 are not included in these calculations.
(See form HUD-52667 - Other:Specify: \$20.97)

HEATING

| Monthly Average Unit Consumption ccf for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 12 | 14 | 14 | 15 | 15 | 16 |
| Total Energy Charges per ccf 1.33997 | \$16.08 | \$18.76 | \$18.76 | \$20.10 | \$20.10 | \$21.44 |
| Municipal Public Service Tax % of Total 10% | \$1.61 | \$1.88 | \$1.88 | \$2.01 | \$2.01 | \$2.14 |
| Total Monthly Average Cost | \$17.69 | \$20.64 | \$20.64 | \$22.11 | \$22.11 | \$23.58 |

COOKING

| Monthly Average Unit Consumption ccf for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | 3 | 3 | 5 | 6 | 8 | 9 |
| Total Energy Charges per ccf 1.33997 | \$4.02 | \$4.02 | \$6.70 | \$8.04 | \$10.72 | \$12.06 |
| Municipal Public Service Tax % of Total 10% | \$0.40 | \$0.40 | \$0.67 | \$0.80 | \$1.07 | \$1.21 |
| Total Monthly Average Cost | \$4.42 | \$4.42 | \$7.37 | \$8.84 | \$11.79 | \$13.27 |

WATER HEATING

| Monthly Average Unit Consumption ccf for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 7 | 8 | 12 | 16 | 19 | 23 |
| Total Energy Charges per ccf 1.33997 | \$9.38 | \$10.72 | \$16.08 | \$21.44 | \$25.46 | \$30.82 |
| Municipal Public Service Tax % of Total 10% | \$0.94 | \$1.07 | \$1.61 | \$2.14 | \$2.55 | \$3.08 |
| Total Monthly Average Cost | \$10.32 | \$11.79 | \$17.69 | \$23.58 | \$28.01 | \$33.90 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

BOTTLE GAS - EIA (U.S. Energy Information Administration) & Suburban Propane
(Average)

UPDATE 2024

Building Type: Apartment

HEATING

| Monthly Average Unit Consumption gallons for all bedroom types - Winter | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 9 | 11 | 11 | 11 | 12 | 12 |
| Average Fuel Rate per gallon \$4.28 | \$38.52 | \$47.08 | \$47.08 | \$47.08 | \$51.36 | \$51.36 |
| Sales Tax % of total 10% | \$3.85 | \$4.71 | \$4.71 | \$4.71 | \$5.14 | \$5.14 |
| Total Monthly Average Cost | \$42.37 | \$51.79 | \$51.79 | \$51.79 | \$56.50 | \$56.50 |

COOKING

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 3 | 3 | 5 | 7 | 9 | 10 |
| Average Fuel Rate per gallon \$4.28 | \$12.84 | \$12.84 | \$21.40 | \$29.96 | \$38.52 | \$42.80 |
| Sales Tax % of total 10% | \$1.28 | \$1.28 | \$2.14 | \$3.00 | \$3.85 | \$4.28 |
| Total Monthly Average Cost | \$14.12 | \$14.12 | \$23.54 | \$32.96 | \$42.37 | \$47.08 |

WATER HEATING

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 7 | 8 | 11 | 14 | 17 | 21 |
| Average Fuel Rate per gallon \$4.28 | \$29.96 | \$34.24 | \$47.08 | \$59.92 | \$72.76 | \$89.88 |
| Sales Tax % of total 10% | \$3.00 | \$3.42 | \$4.71 | \$5.99 | \$7.28 | \$8.99 |
| Total Monthly Average Cost | \$32.96 | \$37.66 | \$51.79 | \$65.91 | \$80.04 | \$98.87 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

BOTTLE GAS - EIA (U.S. Energy Information Administration) & Suburban Propane
(Average)

UPDATE 2024

Building Type: Detached House

HEATING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types - Winter | 13 | 15 | 15 | 16 | 16 | 17 |
| Average Fuel Rate per gallon \$4.28 | \$55.64 | \$64.20 | \$64.20 | \$68.48 | \$68.48 | \$72.76 |
| Sales Tax % of total 10% | \$5.56 | \$6.42 | \$6.42 | \$6.85 | \$6.85 | \$7.28 |
| Total Monthly Average Cost | \$61.20 | \$70.62 | \$70.62 | \$75.33 | \$75.33 | \$80.04 |

COOKING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3 | 3 | 5 | 7 | 9 | 10 |
| Average Fuel Rate per gallon \$4.28 | \$12.84 | \$12.84 | \$21.40 | \$29.96 | \$38.52 | \$42.80 |
| Sales Tax % of total 10% | \$1.28 | \$1.28 | \$2.14 | \$3.00 | \$3.85 | \$4.28 |
| Total Monthly Average Cost | \$14.12 | \$14.12 | \$23.54 | \$32.96 | \$42.37 | \$47.08 |

WATER HEATING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|-----------------|
| Consumption gallons for all bedroom types | 8 | 9 | 13 | 17 | 21 | 25 |
| Average Fuel Rate per gallon \$4.28 | \$34.24 | \$38.52 | \$55.64 | \$72.76 | \$89.88 | \$107.00 |
| Sales Tax % of total 10% | \$3.42 | \$3.85 | \$5.56 | \$7.28 | \$8.99 | \$10.70 |
| Total Monthly Average Cost | \$37.66 | \$42.37 | \$61.20 | \$80.04 | \$98.87 | \$117.70 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

WATER, SEWER, & TRASH COLLECTION AVERAGE COSTS
Standard Schedule

All Building Types

UPDATE 2024

| WATER | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| City of Auburndale | \$13.90 | \$14.08 | \$17.46 | \$21.13 | \$24.82 | \$28.49 |
| City of Bartow | \$21.26 | \$21.67 | \$25.70 | \$30.46 | \$36.28 | \$43.71 |
| City of Haines City | \$24.94 | \$25.25 | \$28.27 | \$31.30 | \$34.32 | \$37.35 |
| City of Lake Wales | \$22.11 | \$22.65 | \$28.38 | \$35.71 | \$43.03 | \$50.36 |
| City of Lakeland | \$21.21 | \$21.59 | \$25.37 | \$29.15 | \$34.02 | \$39.13 |
| Polk County Utilities | \$19.78 | \$20.21 | \$24.55 | \$28.89 | \$33.23 | \$37.57 |
| City of Winter Haven | \$16.37 | \$16.74 | \$20.88 | \$27.12 | \$33.35 | \$39.59 |
| Average Water Cost | \$19.94 | \$20.31 | \$24.37 | \$29.11 | \$34.15 | \$39.46 |

| SEWER | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| City of Auburndale | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 |
| City of Bartow | \$27.73 | \$28.00 | \$30.67 | \$33.34 | \$36.01 | \$38.68 |
| City of Haines City | \$49.54 | \$50.59 | \$61.01 | \$71.44 | \$81.87 | \$92.29 |
| City of Lake Wales | \$43.36 | \$43.94 | \$50.46 | \$60.63 | \$70.80 | \$80.97 |
| City of Lakeland (MF) | \$34.51 | \$35.21 | \$42.17 | \$49.13 | \$56.09 | \$63.05 |
| City of Lakeland (SF) | \$37.41 | \$38.11 | \$45.07 | \$52.03 | \$58.99 | \$65.95 |
| Polk County Utilities | \$59.47 | \$60.44 | \$70.16 | \$79.88 | \$81.50 | \$81.50 |
| City of Winter Haven | \$29.45 | \$30.28 | \$38.56 | \$46.84 | \$55.12 | \$63.40 |
| Average Sewer Cost | \$40.47 | \$41.11 | \$47.55 | \$54.45 | \$60.34 | \$66.02 |

| TRASH COLLECTION | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| City of Auburndale | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 |
| City of Bartow | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 |
| City of Haines City | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 |
| City of Lake Wales | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 |
| City of Lakeland | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 |
| City of Winter Haven | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 |
| Average Trash Cost | \$24.22 | \$24.22 | \$24.22 | \$24.22 | \$24.22 | \$24.22 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Auburndale

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Base Rate per month \$8.64 | \$8.64 | \$8.64 | \$8.64 | \$8.64 | \$8.64 | \$8.64 |
| Water Usage (0-4000) per 1000 gallons \$1.11 | \$4.00 | \$4.16 | \$4.44 | \$4.44 | \$4.44 | \$4.44 |
| Water Usage (4001-10000) per 1000 gallons \$2.23 | | | \$2.79 | \$6.13 | \$9.48 | \$12.82 |
| Subtotal | \$12.64 | \$12.80 | \$15.87 | \$19.21 | \$22.56 | \$25.90 |
| Municipal Public Service Tax % of total 10% | \$1.26 | \$1.28 | \$1.59 | \$1.92 | \$2.26 | \$2.59 |
| Total Monthly Average Cost | \$13.90 | \$14.08 | \$17.46 | \$21.13 | \$24.82 | \$28.49 |

SEWER

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Total Monthly Charges per month \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 |
| Total Monthly Average Cost | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 |

TRASH COLLECTION

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 1 | 1 | 1 | 1 | 1 | 1 |
| Garbage Fee per month \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 |
| Total Monthly Charges | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 | \$21.72 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Bartow

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Minimum Charge per month \$10.55 | \$10.55 | \$10.55 | \$10.55 | \$10.55 | \$10.55 | \$10.55 |
| Water Rate (0-6000) per 1000 gallons \$2.44 | \$8.78 | \$9.15 | \$12.81 | \$14.64 | \$14.64 | \$14.64 |
| Water Rate (6001-8000) per 1000 gallons \$3.33 | | | | \$2.50 | \$6.66 | \$6.66 |
| Water Rate (over 8000) per 1000 gallons \$4.51 | | | | | \$1.13 | \$7.89 |
| Subtotal | \$19.33 | \$19.70 | \$23.36 | \$27.69 | \$32.98 | \$39.74 |
| Municipal Public Service Tax % of total 10% | \$1.93 | \$1.97 | \$2.34 | \$2.77 | \$3.30 | \$3.97 |
| Total Monthly Average Cost | \$21.26 | \$21.67 | \$25.70 | \$30.46 | \$36.28 | \$43.71 |

SEWER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Minimum Charge per month \$21.32 | \$21.32 | \$21.32 | \$21.32 | \$21.32 | \$21.32 | \$21.32 |
| Sewer Gallonage Usage per 1000 gallons \$1.78 | \$6.41 | \$6.68 | \$9.35 | \$12.02 | \$14.69 | \$17.36 |
| Total Monthly Average Cost | \$27.73 | \$28.00 | \$30.67 | \$33.34 | \$36.01 | \$38.68 |

TRASH COLLECTION

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 1 | 1 | 1 | 1 | 1 | 1 |
| Solid Waste Charge per month \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 |
| Total Monthly Charges | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 | \$18.75 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Haines City

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Base Service Charge per month \$17.36 | \$17.36 | \$17.36 | \$17.36 | \$17.36 | \$17.36 | \$17.36 |
| Consumption Charge (0-3000) per 1000 gallons \$1.402 | \$4.21 | \$4.21 | \$4.21 | \$4.21 | \$4.21 | \$4.21 |
| Consumption Charge (3001-10000) per 1000 gallons \$1.834 | \$1.10 | \$1.38 | \$4.13 | \$6.88 | \$9.63 | \$12.38 |
| <i>Subtotal</i> | \$22.67 | \$22.95 | \$25.70 | \$28.45 | \$31.20 | \$33.95 |
| Municipal Public Service Tax % of total 10% | \$2.27 | \$2.30 | \$2.57 | \$2.85 | \$3.12 | \$3.40 |
| Total Monthly Average Cost | \$24.94 | \$25.25 | \$28.27 | \$31.30 | \$34.32 | \$37.35 |

SEWER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Base Service Charge per month \$24.52 | \$24.52 | \$24.52 | \$24.52 | \$24.52 | \$24.52 | \$24.52 |
| Consumption Charge (0-10000 max) per 1000 gallons \$6.951 | \$25.02 | \$26.07 | \$36.49 | \$46.92 | \$57.35 | \$67.77 |
| Total Monthly Average Cost | \$49.54 | \$50.59 | \$61.01 | \$71.44 | \$81.87 | \$92.29 |

TRASH COLLECTION

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 1 | 1 | 1 | 1 | 1 | 1 |
| Trash Collection Charge per month \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 |
| Total Monthly Charges | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 | \$35.97 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Lake Wales

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Service Availability Charge per month \$8.29 | \$8.29 | \$8.29 | \$8.29 | \$8.29 | \$8.29 | \$8.29 |
| Volume Charge (0-5000) per 1000 gallons \$3.28 | \$11.81 | \$12.30 | \$16.40 | \$16.40 | \$16.40 | \$16.40 |
| Volume Charge (5001-10000) per 1000 gallons \$4.44 | | | \$1.11 | \$7.77 | \$14.43 | \$21.09 |
| <i>Subtotal</i> | <i>\$20.10</i> | <i>\$20.59</i> | <i>\$25.80</i> | <i>\$32.46</i> | <i>\$39.12</i> | <i>\$45.78</i> |
| Municipal Public Service Tax % of total 10% | \$2.01 | \$2.06 | \$2.58 | \$3.25 | \$3.91 | \$4.58 |
| Total Monthly Average Cost | \$22.11 | \$22.65 | \$28.38 | \$35.71 | \$43.03 | \$50.36 |

SEWER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Service Availability Charge per month \$29.46 | \$29.46 | \$29.46 | \$29.46 | \$29.46 | \$29.46 | \$29.46 |
| Volume Charge (0-5000) per 1000 gallons \$3.86 | \$13.90 | \$14.48 | \$19.30 | \$19.30 | \$19.30 | \$19.30 |
| Volume Charge (over 5000) per 1000 gallons \$6.78 | | | \$1.70 | \$11.87 | \$22.04 | \$32.21 |
| Total Monthly Average Cost | \$43.36 | \$43.94 | \$50.46 | \$60.63 | \$70.80 | \$80.97 |

TRASH COLLECTION

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Monthly Charges per month \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 |
| Total Monthly Charges | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 | \$23.81 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Lakeland

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Fixed Meter Charge per month \$11.04 | \$11.04 | \$11.04 | \$11.04 | \$11.04 | \$11.04 | \$11.04 |
| Water Consumption (0-7000) per 1000 gallons \$2.29 | \$8.24 | \$8.59 | \$12.02 | \$15.46 | \$16.03 | \$16.03 |
| Water Consumption (7001-12000) per 1000 gallons \$3.09 | | | | | \$3.86 | \$8.50 |
| <i>Subtotal</i> | \$19.28 | \$19.63 | \$23.06 | \$26.50 | \$30.93 | \$35.57 |
| Municipal Public Service Tax % of total 10% | \$1.93 | \$1.96 | \$2.31 | \$2.65 | \$3.09 | \$3.56 |
| Total Monthly Average Cost | \$21.21 | \$21.59 | \$25.37 | \$29.15 | \$34.02 | \$39.13 |

SEWER *Multi-Family*

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Fixed Charge per month \$17.81 | \$17.81 | \$17.81 | \$17.81 | \$17.81 | \$17.81 | \$17.81 |
| Sewer Volume Charge (0-12000 max) per 1000 gallons \$4.64 | \$16.70 | \$17.40 | \$24.36 | \$31.32 | \$38.28 | \$45.24 |
| Total Monthly Average Cost | \$34.51 | \$35.21 | \$42.17 | \$49.13 | \$56.09 | \$63.05 |

SEWER *Single-Family*

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Fixed Charge per month \$20.71 | \$20.71 | \$20.71 | \$20.71 | \$20.71 | \$20.71 | \$20.71 |
| Sewer Volume Charge (0-12000 max) per 1000 gallons \$4.64 | \$16.70 | \$17.40 | \$24.36 | \$31.32 | \$38.28 | \$45.24 |
| Total Monthly Average Cost | \$37.41 | \$38.11 | \$45.07 | \$52.03 | \$58.99 | \$65.95 |

TRASH COLLECTION

| | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Monthly Average Unit Consumption gallons for all bedroom types | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Monthly Charges per month \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 |
| Total Monthly Charges | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 | \$17.95 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER & SEWER - Polk County Utilities

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Base Charge per month \$10.43 | \$10.43 | \$10.43 | \$10.43 | \$10.43 | \$10.43 | \$10.43 |
| Water Rate (0-3000) per 1000 gallons \$1.99 | \$5.97 | \$5.97 | \$5.97 | \$5.97 | \$5.97 | \$5.97 |
| Water Rate (3001-10000) per 1000 gallons \$2.63 | \$1.58 | \$1.97 | \$5.92 | \$9.86 | \$13.81 | \$17.75 |
| <i>Subtotal</i> | <i>\$17.98</i> | <i>\$18.37</i> | <i>\$22.32</i> | <i>\$26.26</i> | <i>\$30.21</i> | <i>\$34.15</i> |
| Municipal Public Service Tax % of total 10% | \$1.80 | \$1.84 | \$2.23 | \$2.63 | \$3.02 | \$3.42 |
| Total Monthly Average Cost | \$19.78 | \$20.21 | \$24.55 | \$28.89 | \$33.23 | \$37.57 |

SEWER

| Monthly Average Unit Consumption gallons for all bedroom types | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Base Charge per month \$36.14 | \$36.14 | \$36.14 | \$36.14 | \$36.14 | \$36.14 | \$36.14 |
| Sewer Rate (0-7000 max) per 1000 gallons \$6.48 | \$23.33 | \$24.30 | \$34.02 | \$43.74 | \$45.36 | \$45.36 |
| Total Monthly Average Cost | \$59.47 | \$60.44 | \$70.16 | \$79.88 | \$81.50 | \$81.50 |

LAKELAND HOUSING AUTHORITY, FL
Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS
Standard Schedule

WATER, SEWER, & TRASH COLLECTION - City of Winter Haven

UPDATE 2024

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Base Charge per month \$6.78 | \$6.78 | \$6.78 | \$6.78 | \$6.78 | \$6.78 | \$6.78 |
| Water Usage (0-5000) per 1000 gallons \$2.25 | \$8.10 | \$8.44 | \$11.25 | \$11.25 | \$11.25 | \$11.25 |
| Water Usage (5001-10000) per 1000 gallons \$3.78 | | | \$0.95 | \$6.62 | \$12.29 | \$17.96 |
| <i>Subtotal</i> | <i>\$14.88</i> | <i>\$15.22</i> | <i>\$18.98</i> | <i>\$24.65</i> | <i>\$30.32</i> | <i>\$35.99</i> |
| Municipal Public Service Tax % of total 10% | \$1.49 | \$1.52 | \$1.90 | \$2.47 | \$3.03 | \$3.60 |
| Total Monthly Average Cost | \$16.37 | \$16.74 | \$20.88 | \$27.12 | \$33.35 | \$39.59 |

SEWER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Base Charge per month \$9.58 | \$9.58 | \$9.58 | \$9.58 | \$9.58 | \$9.58 | \$9.58 |
| Sewer Usage per 1000 gallons \$5.52 | \$19.87 | \$20.70 | \$28.98 | \$37.26 | \$45.54 | \$53.82 |
| Total Monthly Average Cost | \$29.45 | \$30.28 | \$38.56 | \$46.84 | \$55.12 | \$63.40 |

TRASH COLLECTION

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Consumption gallons for all bedroom types | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Monthly Charges per month \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 |
| Total Monthly Charges | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 | \$27.12 |

SUPPORT DOCUMENTATION

UTILITY PROVIDER RATES AND CHARGES

LAKELAND HOUSING AUTHORITY, FL
SECTION 8 HCV PROGRAM

Utility Providers Residential Rates and Charges
As of June 2024

ELECTRICITY

UPDATE 2024

Source: Lakeland Electric

863-834-9535

www.lakelandelectric.com*

| | | | |
|-----------------------------------|------------|-----------------|----|
| Year Round | | | RS |
| Customer Charge | Per Month | \$13.50 | |
| Tiers* | | 0 - 1000 | |
| Energy Charge | Per KWH | 0.05227 | |
| Fuel Charge | Per KWH | 0.036 | |
| Environmental Compliance Charge | Per KWH | 0.0015907 | |
| Smart Grid Project Implementation | Per KWH | 0.00014 | |
| Total Energy Charges | Per KWH | 0.090001 | |
| Florida Gross Receipts Tax | % of Total | 2.5% | |
| Municipal Public Service Tax | % of Total | 10% | |
| Franchise Fee* | % of Total | 4% | |
| Total Taxes | % of Total | 16.5% | |

Source: City of Bartow

863-534-0188

www.cityofbartow.net

& Call

| | | | |
|------------------------------|------------|----------------|--|
| Year Round | | | |
| Base Charge | Per Month | \$8.70 | |
| Tiers* | | All | |
| Energy Charge | Per KWH | 0.0507 | |
| Power Cost Adjustment | Per KWH | 0.06106 | |
| Total Energy Charges | Per KWH | 0.11176 | |
| Florida Gross Receipts Tax | % of Total | 2.5% | |
| Municipal Public Service Tax | % of Total | 10% | |
| Total Taxes | % of Total | 12.5% | |

Continue...

LAKELAND HOUSING AUTHORITY, FL

SECTION 8 HCV PROGRAM

Source: Duke Energy

800-700-8744

www.duke-energy.com*

| | | | |
|---|------------|-----------------|------|
| Summer (March - November) (9) | | | RS-1 |
| Winter (December - February) (3) | | | |
| Customer Charge | Per Month | \$12.89 | |
| Total Monthly Charges | Per Month | \$12.89 | |
| Tiers* | | 0 - 1000 | |
| Energy Charge* (<i>Summer</i>) | Per KWH | 0.07919 | |
| Energy Charge* (<i>Winter</i>) | Per KWH | 0.0683 | |
| Fuel Charge | Per KWH | 0.04372 | |
| Asset Securitization Charge | Per KWH | 0.00236 | |
| Energy Conservation Charge (ECCR) | Per KWH | 0.0033 | |
| Environmental Charge (ECRC) | Per KWH | 0.00046 | |
| Purchased Power Capacity Charge (CCR) | Per KWH | 0.00946 | |
| Storm Protection Plan Cost (SPPCRC) | Per KWH | 0.0051 | |
| Storm Cost Recovery Surcharge | Per KWH | 0.00509 | |
| Total Energy Charges* (<i>Summer</i>) | Per KWH | 0.14868 | |
| Total Energy Charges* (<i>Winter</i>) | Per KWH | 0.13779 | |
| Florida Gross Receipts Tax | % of Total | 2.5% | |
| Municipal Public Service Tax | % of Total | 10% | |
| Total Taxes | % of Total | 12.5% | |
| Year Round Weighted Average | | | RS-1 |
| Tiers* | | 0 - 1000 | |
| Total Energy Charges* (<i>wtd avg</i>) | Per KWH | 0.145958 | |

Year Round Rates have changed to Sesonal Rates

NATURAL GAS

Source: Peoples Gas System (TECO)

877-832-6747

www.peoplesgas.com*

| | | | |
|-------------------------------------|------------|----------------|------|
| Year Round | | | RS-1 |
| Customer Charge | Per Month | \$19.06 | |
| Tiers* | | All | |
| Distribution Charge | Per Therm | 0.35096 | |
| Purchased Gas Adjustment | Per Therm | 0.77 | |
| Energy Conservation Cost Recovery | Per Therm | 0.21579 | |
| Cast Iron/Bare Steel Replacement | Per Therm | 0.00322 | |
| Total Energy Charges | Per Therm | 1.33997 | |
| Municipal Public Service Tax | % of Total | 10% | |

BOTTLE GAS/PROPANE

Source: EIA (U.S. Energy Information Administration)

www.eia.gov*

| | | |
|-------------------|------------|--------|
| Year Round | | |
| Fuel Rate | Per Gallon | \$4.56 |
| Sales Tax | % of Total | 10% |

LAKELAND HOUSING AUTHORITY, FL
SECTION 8 HCV PROGRAM

Source: Suburban Propane

813-626-4157

Call

| Year Round | | |
|-------------------|------------|--------|
| Fuel Rate | Per Gallon | \$3.99 |
| Sales Tax | % of Total | 10% |

Average Bottled Gas/ Propane Providers

| Year Round | | |
|--------------------------|------------|---------------|
| Average Fuel Rate | Per Gallon | \$4.28 |
| Sales Tax | % of Total | 10% |

WATER, SEWER & TRASH COLLECTION

Source: City of Auburndale

863-965-5500

www.auburndalefl.com*

| Water | | | |
|-------------------------------------|------------------|-----------------|---------------------|
| Water Base Rate* | Per Month | \$8.64 | |
| | Tiers* | 0 - 4000 | 4001 - 10000 |
| Water Usage* | Per 1000 Gallons | \$1.11 | \$2.23 |
| Municipal Public Service Tax | % of Total | 10% | |
| Sewer | | | |
| Sewer Flat Rate* | Per Month | \$41.55 | |
| Stormwater Fee* | Per Month | \$0.75 | |
| Total Monthly Charges | Per Month | \$42.30 | |
| Trash Collection | | | |
| Garbage Fee* | Per Month | \$21.72 | |

Source: City of Bartow

863-534-0188

www.cityofbartow.net

& Call

| Water | | | | |
|------------------------------|------------------|-----------------|--------------------|------------------|
| Water Minimum Charge | Per Month | \$10.55 | | |
| | Tiers* | 0 - 6000 | 6001 - 8000 | over 8000 |
| Water Rate | Per 1000 Gallons | \$2.44 | \$3.33 | \$4.51 |
| Municipal Public Service Tax | % of Total | 10% | | |
| Sewer | | | | |
| Sewer Minimum Charge | Per Month | \$21.32 | | |
| Water Gallonage Usage | Per 1000 Gallons | \$1.78 | | |
| Trash Collection | | | | |
| Solid Waste Charge | Per Month | \$18.75 | | |

LAKELAND HOUSING AUTHORITY, FL

SECTION 8 HCV PROGRAM

Source: City of Haines City

863-421-3777

www.hainescity.com

& Call

| Water | | | |
|------------------------------|------------------|----------------------|-------------------|
| Base Service Charge | Per Month | \$17.36 | |
| | Tiers* | 0-3000 | 3001-10000 |
| Consumption Charge | Per 1000 Gallons | \$1.402 | \$1.834 |
| Municipal Public Service Tax | % of Total | 10% | |
| Sewer | | | |
| Base Service Charge | Per Month | \$24.52 | |
| | Tiers* | 0 - 10000 max | |
| Consumption Charge | Per 1000 Gallons | \$6.951 | |
| Trash Collection | | | |
| Trash Collection Charge | Per Month | \$35.97 | |

Source: City of Lake Wales

863-678-4182

www.cityoflakewales.com

& Call

| Water | | | |
|--|------------------|-----------------|---------------------|
| Water Service Availability Charge | Per Month | \$8.29 | |
| | Tiers* | 0 - 5000 | 5001 - 10000 |
| Volume Charge | Per 1000 Gallons | \$3.28 | \$4.44 |
| Municipal Public Service Tax | % of Total | 10% | |
| Sewer | | | |
| Sewer Service Availability Charge | Per Month | \$29.46 | |
| | Tiers* | 0 - 5000 | over 5000 |
| Volume Charge | Per 1000 Gallons | \$3.86 | \$6.78 |
| Trash Collection | | | |
| Solid Waste Curbside Collection Charge* | Per Month | \$22.49 | |
| Recycling Curbside Charge | Per Month | \$1.32 | |
| Total Monthly Charges | Per Month | \$23.81 | |

Source: City of Lakeland

863-834-9535/863-834-8276

www.lakelandgov.net*

| Water | | | |
|------------------------------|------------------|-----------------|---------------------|
| Water Fixed Meter Charge | Per Month | \$11.04 | |
| | Tiers* | 0 - 7000 | 7001 - 12000 |
| Water Consumption* | Per 1000 Gallons | \$2.29 | \$3.09 |
| Municipal Public Service Tax | % of Total | 10% | |

Continue...

LAKELAND HOUSING AUTHORITY, FL

SECTION 8 HCV PROGRAM

City of Lakeland continued...

| Sewer | | | |
|----------------------------------|------------------|----------------------|----------------------|
| Sewer Fixed Charge | Per Month | \$17.81 | <i>Multi-Family</i> |
| Sewer Fixed Charge | Per Month | \$20.71 | <i>Single Family</i> |
| Tiers* | | 0 - 12000 max | |
| Sewer Volume Charge* | Per 1000 Gallons | \$4.64 | |
| Trash Collection | | | |
| Trash Collection Charge (65 gal) | Per Month | \$15.95 | |
| Recycling Charge | Per Month | \$2.00 | |
| Total Monthly Charges | Per Month | \$17.95 | |

Source: Polk County Utilities

863-298-4100

www.polk-county.net

& Call

| Water | | | |
|------------------------------|------------------|---------------------|---------------------|
| Water Base Charge | Per Month | \$10.43 | |
| Tiers* | | 0 - 3000 | 3001 - 10000 |
| Water Usage* | Per 1000 Gallons | \$1.99 | \$2.63 |
| Municipal Public Service Tax | % of Total | 10% | |
| Sewer | | | |
| Wastewater Base Charge* | Per Month | \$36.14 | |
| Tiers* | | 0 - 7000 max | |
| Wastewater Usage* | Per 1000 Gallons | \$6.48 | |

Source: City of Winter Haven

863-291-5600

www.mywinterhaven.com*

| Water | | | |
|-------------------------------------|------------------|-----------------|---------------------|
| Water Base Charge | Per Month | \$6.78 | |
| Tiers* | | 0 - 5000 | 5001 - 10000 |
| Water Usage* | Per 1000 Gallons | \$2.25 | \$3.78 |
| Municipal Public Service Tax | % of Total | 10% | |
| Sewer | | | |
| Sewer Base Charge | Per Month | \$9.58 | |
| Sewer Usage | Per 1000 Gallons | \$5.52 | |
| Trash Collection | | | |
| Garbage Charge | Per Month | \$24.29 | |
| Recycling Charge (65 gal) | Per Month | \$2.83 | |
| Total Monthly Charges | Per Month | \$27.12 | |

UTILITY PROVIDER DOCUMENTATION

Florida Gross Receipts Tax on Utility Services

(Chapter 203, Florida Statutes)

Tax is imposed at the rate of 2.5% on gross receipts from the sale, delivery, or transportation of natural gas, manufactured gas, or electricity to a retail consumer in Florida.

Tax due on the sale or transportation of natural or manufactured gas to retail consumers in Florida is computed by multiplying the quantity sold or transported by the appropriate index prices and then applying the 2.5% gross receipts tax rate. [Index prices](#) used by distribution companies to calculate the gross receipts tax due on the sale or transportation of natural or manufactured gas to retail consumers are adjusted yearly.

Registration

You can [register to report and pay tax](#) using our Internet site.

Distribution Company. Each distribution company that receives payment for the sale or transportation of natural or manufactured gas or electricity to a retail consumer in Florida must register with the Department of Revenue to report and pay gross receipts tax on utility services.

A "distribution company" is any person owning or operating local electric, or natural or manufactured gas, utility distribution facilities within Florida for the transmission, delivery, and sale of electricity or natural or manufactured gas. The term does not include natural gas transmission companies that are subject to the jurisdiction of the Federal Energy Regulatory Commission.

Use Tax. Any person who imports into Florida electricity, natural gas, or manufactured gas, or severs natural gas for his or her own use as a substitute for purchasing utility, transportation, or delivery services taxable under Chapter 203, F.S., who cannot prove payment of tax, must register and report and pay gross receipts tax. Tax is applied to the "cost price" of electricity as provided in s. 212.02(4), F.S.

Cogeneration or Small Power Producers must report and pay gross receipts tax.

| | | | | | |
|----------------|------------|--------------------------|---------|--------|------------|
| ARCHER | ALACHUA | ELECTRIC | | 10.00% | 8/11/2003 |
| ARCHER | ALACHUA | FUEL OIL\KEROSENE | | 10.00% | 10/21/1991 |
| ARCHER | ALACHUA | FUEL OIL\KEROSENE | | 10.00% | 8/11/2003 |
| ARCHER | ALACHUA | GAS: LIQUEFIED PETROLEUM | | 10.00% | 10/21/1991 |
| ARCHER | ALACHUA | GAS: LIQUEFIED PETROLEUM | | 10.00% | 8/11/2003 |
| ARCHER | ALACHUA | GAS: MANUFACTURED | | 10.00% | 8/11/2003 |
| ARCHER | ALACHUA | GAS: NATURAL | | 10.00% | 8/11/2003 |
| ARCHER | ALACHUA | WATER | | 10.00% | 8/11/2003 |
| ASTATULA | LAKE | ELECTRIC | | 10.00% | |
| ASTATULA | LAKE | FUEL OIL\KEROSENE | | 0.00% | |
| ASTATULA | LAKE | GAS: LIQUEFIED PETROLEUM | | 0.00% | |
| ASTATULA | LAKE | GAS: MANUFACTURED | | 0.00% | |
| ASTATULA | LAKE | GAS: NATURAL | | 0.00% | |
| ASTATULA | LAKE | WATER | | 0.00% | |
| ATLANTIC BEACH | DUVAL | ELECTRIC | | 0.05 | |
| ATLANTIC BEACH | DUVAL | FUEL OIL\KEROSENE | .02/gal | | |
| ATLANTIC BEACH | DUVAL | GAS: LIQUEFIED PETROLEUM | | 5.00% | |
| ATLANTIC BEACH | DUVAL | GAS: MANUFACTURED | | 0.00% | |
| ATLANTIC BEACH | DUVAL | GAS: NATURAL | | 5.00% | |
| ATLANTIC BEACH | DUVAL | WATER | | 0.00% | |
| ATLANTIS | PALM BEACH | ELECTRIC | | 0.00% | |
| ATLANTIS | PALM BEACH | FUEL OIL\KEROSENE | | 0.00% | |
| ATLANTIS | PALM BEACH | GAS: LIQUEFIED PETROLEUM | | 0.00% | |
| ATLANTIS | PALM BEACH | GAS: MANUFACTURED | | 0.00% | |
| ATLANTIS | PALM BEACH | GAS: NATURAL | | 0.00% | |
| ATLANTIS | PALM BEACH | WATER | | 0.00% | |
| AUBURNDALE | POLK | ELECTRIC | | 10.00% | 6/4/1997 |
| AUBURNDALE | POLK | FUEL OIL\KEROSENE | | 10.00% | 6/4/1997 |
| AUBURNDALE | POLK | GAS: LIQUEFIED PETROLEUM | | 10.00% | 6/4/1997 |
| AUBURNDALE | POLK | GAS: MANUFACTURED | | 10.00% | 6/4/1997 |

| | | | | |
|---------------------|------------|--------------------------|--------|-----------|
| AUBURNDALE | POLK | GAS: NATURAL | 10.00% | 6/4/1997 |
| AUBURNDALE | POLK | WATER | 10.00% | 6/4/1997 |
| AVENTURA | MIAMI-DADE | ELECTRIC | 10.00% | 11/7/1995 |
| AVENTURA | MIAMI-DADE | FUEL OIL\KEROSENE | 10.00% | 11/7/1995 |
| AVENTURA | MIAMI-DADE | GAS: LIQUEFIED PETROLEUM | 10.00% | 11/7/1995 |
| AVENTURA | MIAMI-DADE | GAS: MANUFACTURED | 10.00% | 11/7/1995 |
| AVENTURA | MIAMI-DADE | GAS: NATURAL | 10.00% | 11/7/1995 |
| AVENTURA | MIAMI-DADE | WATER | 10.00% | 11/7/1995 |
| AVON PARK | HIGHLANDS | ELECTRIC | 10.00% | 9/10/1979 |
| AVON PARK | HIGHLANDS | FUEL OIL\KEROSENE | 10.00% | 9/10/1979 |
| AVON PARK | HIGHLANDS | GAS: LIQUEFIED PETROLEUM | 10.00% | 9/10/1979 |
| AVON PARK | HIGHLANDS | GAS: MANUFACTURED | 10.00% | 9/10/1979 |
| AVON PARK | HIGHLANDS | GAS: NATURAL | 10.00% | 9/10/1979 |
| AVON PARK | HIGHLANDS | WATER | 10.00% | 9/10/1979 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | ELECTRIC | 10.00% | 4/1/1998 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | FUEL OIL\KEROSENE | 10.00% | 4/1/1998 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | GAS: LIQUEFIED PETROLEUM | 10.00% | 4/1/1998 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | GAS: MANUFACTURED | 10.00% | 4/1/1998 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | GAS: NATURAL | 10.00% | 4/1/1998 |
| BAL HARBOUR VILLAGE | MIAMI-DADE | WATER | 0.00% | |
| BALDWIN | DUVAL | ELECTRIC | 10.00% | 5/27/1986 |
| BALDWIN | DUVAL | FUEL OIL\KEROSENE | 10.00% | 5/27/1986 |
| BALDWIN | DUVAL | GAS: LIQUEFIED PETROLEUM | 10.00% | 5/27/1986 |
| BALDWIN | DUVAL | GAS: MANUFACTURED | 0.1 | 5/27/1986 |
| BALDWIN | DUVAL | GAS: NATURAL | | |
| BALDWIN | DUVAL | WATER | 10.00% | 5/27/1986 |
| BARTOW | POLK | ELECTRIC | 10.00% | 10/1/1997 |
| BARTOW | POLK | FUEL OIL\KEROSENE | 0.00% | |
| BARTOW | POLK | GAS: LIQUEFIED PETROLEUM | 10.00% | 2/2/1948 |
| BARTOW | POLK | GAS: MANUFACTURED | 10.00% | 2/2/1948 |

| | | | | |
|-------------------|------------|--------------------------|--------|-----------|
| BARTOW | POLK | GAS: NATURAL | 10.00% | 2/2/1948 |
| BARTOW | POLK | WATER | 10.00% | 2/2/1948 |
| BASCOM | JACKSON | ELECTRIC | 3.00% | 10/1/1982 |
| BASCOM | JACKSON | FUEL OIL\KEROSENE | 0.00% | |
| BASCOM | JACKSON | GAS: LIQUEFIED PETROLEUM | 3.00% | 10/1/1982 |
| BASCOM | JACKSON | GAS: MANUFACTURED | 0.00% | |
| BASCOM | JACKSON | GAS: NATURAL | 0.00% | |
| BASCOM | JACKSON | WATER | 0.00% | |
| BAY HARBOR ISLAND | MIAMI-DADE | ELECTRIC | 10.00% | 1/1/1999 |
| BAY HARBOR ISLAND | MIAMI-DADE | FUEL OIL\KEROSENE | 0.00% | |
| BAY HARBOR ISLAND | MIAMI-DADE | GAS: LIQUEFIED PETROLEUM | 10.00% | 1/1/1999 |
| BAY HARBOR ISLAND | MIAMI-DADE | GAS: MANUFACTURED | 10.00% | 1/1/1999 |
| BAY HARBOR ISLAND | MIAMI-DADE | GAS: NATURAL | 10.00% | 1/1/1999 |
| BAY HARBOR ISLAND | MIAMI-DADE | WATER | 0.00% | |
| BAY LAKE | ORANGE | ELECTRIC | 0 | |
| BAY LAKE | ORANGE | FUEL OIL\KEROSENE | | |
| BAY LAKE | ORANGE | GAS: LIQUEFIED PETROLEUM | 0.00% | |
| BAY LAKE | ORANGE | GAS: MANUFACTURED | 0.00% | |
| BAY LAKE | ORANGE | GAS: NATURAL | 0.00% | |
| BAY LAKE | ORANGE | WATER | 0.00% | |
| BELL | GILCHRIST | ELECTRIC | 10.00% | 7/1/1993 |
| BELL | GILCHRIST | FUEL OIL\KEROSENE | 10.00% | |
| BELL | GILCHRIST | GAS: LIQUEFIED PETROLEUM | 0.00% | |
| BELL | GILCHRIST | GAS: MANUFACTURED | 10.00% | |
| BELL | GILCHRIST | GAS: NATURAL | 10.00% | |
| BELL | GILCHRIST | WATER | 0.00% | |
| BELLE GLADE | PALM BEACH | ELECTRIC | 10.00% | 8/26/1985 |
| BELLE GLADE | PALM BEACH | FUEL OIL\KEROSENE | 10.00% | 8/26/1985 |
| BELLE GLADE | PALM BEACH | GAS: LIQUEFIED PETROLEUM | 10.00% | 8/26/1985 |
| BELLE GLADE | PALM BEACH | GAS: MANUFACTURED | 10.00% | 8/26/1985 |

| | | | | |
|-------------|------------|--------------------------|--------------|------------|
| GULF BREEZE | SANTA ROSA | GAS: NATURAL | 4% | 1/1/2010 |
| GULF BREEZE | SANTA ROSA | GAS: NATURAL | 7.50% | 4/1/2016 |
| GULF BREEZE | SANTA ROSA | GAS: NATURAL | 10.00% | 1/1/2020 |
| GULF BREEZE | SANTA ROSA | WATER | 2.00% | 1/1/2007 |
| GULF BREEZE | SANTA ROSA | WATER | 2.00% | 1/1/2007 |
| GULF BREEZE | SANTA ROSA | WATER | 4% | 12/31/2009 |
| GULF BREEZE | SANTA ROSA | WATER | 7.50% | 4/1/2016 |
| GULF BREEZE | SANTA ROSA | WATER | 10.00% | 1/1/2020 |
| GULF STREAM | PALM BEACH | ELECTRIC | 10.00% | 4/1/2010 |
| GULF STREAM | PALM BEACH | FUEL OIL\KEROSENE | 0.00% | |
| GULF STREAM | PALM BEACH | GAS: LIQUEFIED PETROLEUM | 10.00% | 4/1/2010 |
| GULF STREAM | PALM BEACH | GAS: MANUFACTURED | 10.00% | 4/1/2010 |
| GULF STREAM | PALM BEACH | GAS: NATURAL | 10.00% | 4/1/2010 |
| GULF STREAM | PALM BEACH | WATER | 0 | |
| GULFPORT | PINELLAS | ELECTRIC | 10.00% | |
| GULFPORT | PINELLAS | FUEL OIL\KEROSENE | \$.04 / gal | |
| GULFPORT | PINELLAS | GAS: LIQUEFIED PETROLEUM | 10.00% | |
| GULFPORT | PINELLAS | GAS: MANUFACTURED | 0.00% | |
| GULFPORT | PINELLAS | GAS: NATURAL | 10.00% | |
| GULFPORT | PINELLAS | WATER | 10.00% | |
| HAINES CITY | POLK | ELECTRIC | 10.00% | 9/22/1949 |
| HAINES CITY | POLK | FUEL OIL\KEROSENE | 10.00% | 9/22/1949 |
| HAINES CITY | POLK | GAS: LIQUEFIED PETROLEUM | 10.00% | 9/22/1949 |
| HAINES CITY | POLK | GAS: MANUFACTURED | 10.00% | 9/22/1949 |
| HAINES CITY | POLK | GAS: NATURAL | 10.00% | 9/22/1949 |
| HAINES CITY | POLK | WATER | 10.00% | 9/22/1949 |
| HALLANDALE | BROWARD | ELECTRIC | 10.00% | |
| HALLANDALE | BROWARD | FUEL OIL\KEROSENE | 10.00% | |
| HALLANDALE | BROWARD | GAS: LIQUEFIED PETROLEUM | 10.00% | |
| HALLANDALE | BROWARD | GAS: MANUFACTURED | 10.00% | |

| | | | | |
|------------|------------|--------------------------|-----------------------|------------|
| LAKE WALES | POLK | ELECTRIC | 10.00% | 3/6/1990 |
| LAKE WALES | POLK | FUEL OIL\KEROSENE | \$.04/gal \ \$.05/gal | 11/20/1996 |
| LAKE WALES | POLK | GAS: LIQUEFIED PETROLEUM | 10.00% | 3/6/1990 |
| LAKE WALES | POLK | GAS: MANUFACTURED | 10.00% | 3/6/1990 |
| LAKE WALES | POLK | GAS: NATURAL | 10.00% | 3/6/1990 |
| LAKE WALES | POLK | WATER | 10.00% | 3/6/1990 |
| LAKE WORTH | PALM BEACH | ELECTRIC | 0.00% | |
| LAKE WORTH | PALM BEACH | FUEL OIL\KEROSENE | 10.00% | 1/1/1987 |
| LAKE WORTH | PALM BEACH | GAS: LIQUEFIED PETROLEUM | 0.00% | |
| LAKE WORTH | PALM BEACH | GAS: MANUFACTURED | 0.00% | |
| LAKE WORTH | PALM BEACH | GAS: NATURAL | 0.00% | |
| LAKE WORTH | PALM BEACH | WATER | 0 | 1/1/1987 |
| LAKELAND | POLK | ELECTRIC | 10.00% | |
| LAKELAND | POLK | FUEL OIL\KEROSENE | \$.04/gal | 10/1/1987 |
| LAKELAND | POLK | GAS: LIQUEFIED PETROLEUM | 10.00% | 10/1/1987 |
| LAKELAND | POLK | GAS: MANUFACTURED | 10.00% | 10/1/1987 |
| LAKELAND | POLK | GAS: NATURAL | 10.00% | 10/1/1987 |
| LAKELAND | POLK | WATER | 10.00% | |
| LANTANA | PALM BEACH | ELECTRIC | 10.00% | 8/14/1995 |
| LANTANA | PALM BEACH | FUEL OIL\KEROSENE | 10.00% | 8/14/1995 |
| LANTANA | PALM BEACH | GAS: LIQUEFIED PETROLEUM | 10.00% | 8/14/1995 |
| LANTANA | PALM BEACH | GAS: MANUFACTURED | 10.00% | 8/14/1995 |
| LANTANA | PALM BEACH | GAS: NATURAL | 10.00% | 8/14/1995 |
| LANTANA | PALM BEACH | WATER | 0.1 | 8/14/1995 |
| LARGO | PINELLAS | ELECTRIC | 10.00% | 11/1/1995 |
| LARGO | PINELLAS | FUEL OIL\KEROSENE | \$.04/gal | 11/1/1995 |
| LARGO | PINELLAS | GAS: LIQUEFIED PETROLEUM | 10.00% | 11/1/1995 |
| LARGO | PINELLAS | GAS: MANUFACTURED | 10.00% | 11/1/1995 |
| LARGO | PINELLAS | GAS: NATURAL | 10.00% | 11/1/1995 |
| LARGO | PINELLAS | WATER | 10.00% | 11/1/1995 |

| | | | | |
|---------------|---------|--------------------------|------------------|-----------|
| WILLISTON | LEVY | ELECTRIC | 0.05 | 10/1/2001 |
| WILLISTON | LEVY | ELECTRIC | 10.00% | 4/1/2007 |
| WILLISTON | LEVY | FUEL OIL\KEROSENE | \$.04/gal | 10/1/2001 |
| WILLISTON | LEVY | FUEL OIL\KEROSENE | \$.02 per Gallon | 4/1/2007 |
| WILLISTON | LEVY | GAS: LIQUEFIED PETROLEUM | 10.00% | 4/1/2007 |
| WILLISTON | LEVY | GAS: MANUFACTURED | 10.00% | 4/1/2007 |
| WILLISTON | LEVY | GAS: NATURAL | 5.00% | 10/1/2001 |
| WILLISTON | LEVY | GAS: NATURAL | 10.00% | 4/1/2007 |
| WILLISTON | LEVY | WATER | 5.00% | 10/1/2001 |
| WILLISTON | LEVY | WATER | 10.00% | 4/1/2007 |
| WILTON MANORS | BROWARD | ELECTRIC | 10.00% | 9/25/1990 |
| WILTON MANORS | BROWARD | FUEL OIL\KEROSENE | 10.00% | 9/25/1990 |
| WILTON MANORS | BROWARD | GAS: LIQUEFIED PETROLEUM | 10.00% | 9/25/1990 |
| WILTON MANORS | BROWARD | GAS: MANUFACTURED | 10.00% | 9/25/1990 |
| WILTON MANORS | BROWARD | GAS: NATURAL | 10.00% | 9/25/1990 |
| WILTON MANORS | BROWARD | WATER | 10.00% | 9/25/1990 |
| WINDERMERE | ORANGE | ELECTRIC | 10.00% | 1/1/1972 |
| WINDERMERE | ORANGE | FUEL OIL\KEROSENE | 0.00% | |
| WINDERMERE | ORANGE | GAS: LIQUEFIED PETROLEUM | 10.00% | 1/1/1972 |
| WINDERMERE | ORANGE | GAS: MANUFACTURED | 10.00% | 1/1/1972 |
| WINDERMERE | ORANGE | GAS: NATURAL | 0.1 | 1/1/1972 |
| WINDERMERE | ORANGE | WATER | 10.00% | 1/1/1972 |
| WINTER GARDEN | ORANGE | ELECTRIC | 10.00% | 9/28/1953 |
| WINTER GARDEN | ORANGE | FUEL OIL\KEROSENE | \$.04/gal | 9/28/1953 |
| WINTER GARDEN | ORANGE | GAS: LIQUEFIED PETROLEUM | 10.00% | 9/28/1953 |
| WINTER GARDEN | ORANGE | GAS: MANUFACTURED | 10.00% | 9/28/1953 |
| WINTER GARDEN | ORANGE | GAS: NATURAL | 10.00% | 9/28/1953 |
| WINTER GARDEN | ORANGE | WATER | 10.00% | 9/28/1953 |
| WINTER HAVEN | POLK | ELECTRIC | 10.00% | 5/1/1957 |
| WINTER HAVEN | POLK | FUEL OIL\KEROSENE | 10.00% | 5/1/1957 |

| | | | | |
|---------------------|----------|--------------------------|-------------|------------|
| WINTER HAVEN | POLK | GAS: LIQUEFIED PETROLEUM | 10.00% | 5/1/1957 |
| WINTER HAVEN | POLK | GAS: MANUFACTURED | 10.00% | 5/1/1957 |
| WINTER HAVEN | POLK | GAS: NATURAL | 0.1 | 5/1/1957 |
| WINTER HAVEN | POLK | WATER | 10.00% | 5/1/1957 |
| WINTER PARK | ORANGE | ELECTRIC | 10.00% | 8/6/1945 |
| WINTER PARK | ORANGE | FUEL OIL\KEROSENE | \$.04 / gal | 7/1/1974 |
| WINTER PARK | ORANGE | GAS: LIQUEFIED PETROLEUM | 10.00% | 8/6/1945 |
| WINTER PARK | ORANGE | GAS: MANUFACTURED | 10.00% | 8/6/1945 |
| WINTER PARK | ORANGE | GAS: NATURAL | 10.00% | 8/6/1945 |
| WINTER PARK | ORANGE | WATER | 10.00% | 8/6/1945 |
| WINTER SPRINGS | SEMINOLE | ELECTRIC | 10.00% | 4/1/2000 |
| WINTER SPRINGS | SEMINOLE | FUEL OIL\KEROSENE | 10.00% | 4/1/2000 |
| WINTER SPRINGS | SEMINOLE | GAS: LIQUEFIED PETROLEUM | 10.00% | 4/1/2000 |
| WINTER SPRINGS | SEMINOLE | GAS: MANUFACTURED | 10.00% | 4/1/2000 |
| WINTER SPRINGS | SEMINOLE | GAS: NATURAL | 10.00% | 4/1/2000 |
| WINTER SPRINGS | SEMINOLE | WATER | 10.00% | 4/1/2000 |
| WORTHINGTON SPRINGS | UNION | ELECTRIC | 0.00% | |
| WORTHINGTON SPRINGS | UNION | FUEL OIL\KEROSENE | 0.00% | |
| WORTHINGTON SPRINGS | UNION | GAS: LIQUEFIED PETROLEUM | 0.00% | |
| WORTHINGTON SPRINGS | UNION | GAS: MANUFACTURED | 0.00% | |
| WORTHINGTON SPRINGS | UNION | GAS: NATURAL | 0.00% | |
| WORTHINGTON SPRINGS | UNION | WATER | 0.00% | |
| YANKEETOWN | LEVY | ELECTRIC | 7.00% | 10/18/1995 |
| YANKEETOWN | LEVY | FUEL OIL\KEROSENE | 0.00% | |
| YANKEETOWN | LEVY | GAS: LIQUEFIED PETROLEUM | 0.00% | |
| YANKEETOWN | LEVY | GAS: MANUFACTURED | 0.00% | |
| YANKEETOWN | LEVY | GAS: NATURAL | 0 | |
| YANKEETOWN | LEVY | WATER | 0.00% | |
| ZEPHYRHILLS | PASCO | ELECTRIC | 10.00% | 9/23/1991 |
| ZEPHYRHILLS | PASCO | FUEL OIL\KEROSENE | \$.04/gal | 9/23/1991 |

Municipal Public Service Tax

Municipal public service tax is locally imposed and administered by municipalities and charter counties under Chapter 166, Florida Statutes. The only responsibility of the Florida Department of Revenue is to gather tax data from local governments imposing the tax and provide it to the public. The Department depends on each taxing authority to ensure the information is accurate.

Municipal public service tax is levied on six utility services: natural gas, LP gas, manufactured gas, electric, water, and fuel oil/kerosene. A municipality or charter county must report tax information if it does not provide the utility service itself or through a separate authority, board, or commission. It is required to report the tax rate, effective date and a contact name.

Local governments who self-administer utility services are **not** required to report tax levy information or changes to the Department of Revenue. However, if they do share this information with the Department, it will appear in the database.

This information is updated monthly and appears as reported to the Department. The data is current as of **October 25, 2016**. Please note:

- A blank space in the data means the information was not reported to the Department of Revenue.
- A zero (0) means no tax is imposed.
- "s/a" means the utility service is administered by the municipality or its separate authority, board, or commission.

Municipalities and charter counties can download the Municipal Public Service Tax Database Report ([Form DR-700001](#)) to submit changes.

[[Questions and Answers](#) | [Report Technical Problems](#) | [Help with Downloading Files](#) | [Privacy Notice](#)]

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**RATE SCHEDULE - RS
RESIDENTIAL SERVICE**

Available:

In all territory served by Lakeland Electric.

Applicable:

To all electric service provided to single family homes, mobile homes, apartments, condominiums, or cooperative apartment buildings where such energy usage is exclusively for residential purposes subject to the following requirements:

1. 100% of the energy used is exclusively for the customer's benefit.
2. None of the energy is used in any endeavor which sells or rents a commodity or provides service for a fee.
3. Each point of delivery will be separately metered and billed.
4. A responsible legal entity is established as the customer to whom a bill can be rendered.
5. Beginning January 1, 2016, new solar electric systems interconnected with Lakeland Electric shall take service under Rate Schedule Residential Service Demand (RSD). Existing customers as of this date may maintain service under this rate scheduled through December 31, 2025.

Character of Service:

A-C; 60 Hertz; single-phase, 3-wire; 120/240 volts or 120/208 volts.

Limitation of Service:

Standby service or resale not permitted under this rate schedule.

Net Rate per Month:

| | | |
|------------------|--------------------|-------------------|
| Customer Charge: | | \$13.50 |
| Energy Charge: | 0 to 1,000 kWh | \$0.05227 per kWh |
| | 1,001 to 1,500 kWh | \$0.05973 per kWh |
| | Above 1,500 kWh | \$0.06608 per kWh |

Minimum Bill:

Customer charge, plus Adjustments.

(Continued on Sheet No. 7.0.1)

**RATE SCHEDULE - BA-2
TAX AND SURCHARGE ADJUSTMENT**

Lakeland Public Service Tax and Surcharge:

A ten-percent (10%) Utility Tax (inside city limits) or a ten-percent (10%) surcharge (outside city limits) shall be imposed against all customers, demand, energy charges, and environmental compliance cost charges contained in Lakeland Electric's electric rates.

The ten-percent (10%) Utility Tax (inside city limits) or ten-percent surcharge (10%) (outside city limits) shall be imposed only on Lakeland Electric's Base Fuel Cost as of October 1, 1973.

The amount of Lakeland Electric's Base Fuel Cost as of October 1, 1973, is \$0.004108 per kWh.

Any amount of fuel charge above the non-exempt fuel amount of \$0.004108 per kWh shall be excluded from the ten-percent (10%) utility tax or the ten-percent surcharge.

Florida Gross Receipts, Regulatory Trust Fund Tax Adjustment, and Florida State Sales Tax:

The Regulatory Trust Fund Tax Adjustment in a billing period shall be the actual tax level imposed for Florida Gross Receipts Tax and Public Service Commission Regulatory Trust Fund Tax to the nearest 0.0001% one ten-thousandth of a percent. This tax adjustment shall be levied on all revenue associated with the retail delivery of electricity under Lakeland Electric's published rate tariffs.

The Florida State Sales tax adjustment shall be applied in accordance with the appropriate Florida statutes exclusively for the purpose of collecting these taxes as levied by the State of Florida. Except for residential charges, all charges for electric service are subject to Florida State Sales Tax.

Polk County Public Service Tax:

The Tax Adjustment shall be the actual tax level imposed by Polk County against all customers, demand, energy charges, and environmental compliance cost charges contained in Lakeland Electric's electric rates.

The tax shall only be imposed on Lakeland Electric's Base Fuel Cost as of October 1, 1973, \$0.004108 per kWh. Any amount of fuel charge above the non-exempt fuel amount of \$0.004108 per kWh shall be excluded.

Franchise Fees:

A franchise fee of four-percent (4%) of gross revenues from the sale of electric energy shall be billed to customers who reside within the jurisdiction of Polk City.

(Continued from Sheet No. 9.2)

In accordance with Fuel charge BA-1, the tables that follow provide an accounting of several years of historical fuel changes:

| Historical Levelized and Two-Period Shift-to-Save Fuel Charges | | | | | | |
|--|-------|-----------------------|-----------|------------|----------------|-----------------|
| Effective | | Levelized Rate \$/kWh | On-Peak % | Off-Peak % | On-Peak \$/kWh | Off-Peak \$/kWh |
| Year | Month | | | | | |
| 2018 | APR | \$0.040750 | 118.8% | 91.0% | \$0.048411 | \$0.037083 |
| 2018 | OCT | \$0.038750 | 118.8% | 91.0% | \$0.046035 | \$0.035263 |
| 2019 | APR | \$0.037500 | 118.8% | 91.0% | \$0.044550 | \$0.034125 |
| 2019 | JUL | \$0.036500 | 118.8% | 91.0% | \$0.043362 | \$0.033215 |
| 2019 | OCT | \$0.032750 | 118.8% | 91.0% | \$0.038907 | \$0.029803 |
| 2020 | JAN | \$0.032750 | 130.8% | 86.1% | \$0.042837 | \$0.028198 |
| 2020 | APR | \$0.027000 | 130.8% | 86.1% | \$0.035316 | \$0.023247 |
| 2020 | MAY | \$0.020000 | 130.8% | 86.1% | \$0.026160 | \$0.017220 |
| 2020 | JUL | \$0.028000 | 130.8% | 86.1% | \$0.036624 | \$0.024108 |
| 2020 | OCT | \$0.030000 | 130.8% | 86.1% | \$0.039240 | \$0.025830 |
| 2021 | JAN | \$0.035000 | 124.2% | 89.1% | \$0.043470 | \$0.031185 |
| 2021 | APR | \$0.040000 | 124.2% | 89.1% | \$0.049680 | \$0.035640 |
| 2022 | JAN | \$0.040000 | 124.2% | 89.1% | \$0.049680 | \$0.035640 |
| 2022 | JUL | \$0.060000 | 124.2% | 89.1% | \$0.074520 | \$0.053460 |
| 2022 | SEP | \$0.075000 | 124.2% | 89.1% | \$0.093150 | \$0.066825 |
| 2023 | MAR | \$0.055000 | 124.2% | 89.1% | \$0.068310 | \$0.049005 |
| 2023 | OCT | \$0.045000 | 124.2% | 89.1% | \$0.055890 | \$0.040095 |
| 2024 | JAN | \$0.038000 | 114.8% | 93.7% | \$0.0436240 | \$0.035606 |
| 2024 | APR | \$0.036000 | 114.8% | 93.7% | \$0.0413280 | \$0.033732 |

**RATE SCHEDULE - BA-3
ENVIRONMENTAL COMPLIANCE COST CHARGE**

The Environmental Compliance Cost Charge (EC3) is to recover the cost of complying with environmental regulations where such costs are not included in other rate schedules. Acceptable costs for the EC3 include:

- In-service rate-funded environmental capital investments
- Debt service associated with the financing of debt-funded environmental projects
- Operating and Maintenance expenses necessary to meet environmental laws and regulations
- Fuel and purchase power costs not included in Rate Schedule BA-1
- Emission allowances

Rates shall be calculated annually. The City Commission shall by resolution establish the EC3. The annual rate change shall be effective with the first billing cycle of the fiscal year.

Actual expenses from the prior year shall be subject to true-up calculations.

The table below provides an historical accounting of recent environmental charges.

| Historical Changes | | |
|---------------------------|-----|-------------|
| 2013 | Oct | \$0.0026830 |
| 2014 | Oct | \$0.0033270 |
| 2015 | Oct | \$0.0025329 |
| 2016 | Oct | \$0.0025329 |
| 2017 | Oct | \$0.0021099 |
| 2018 | Oct | \$0.0021099 |
| 2019 | Oct | \$0.0027763 |
| 2020 | Oct | \$0.0028758 |
| 2021 | Oct | \$0.0028758 |
| 2022 | Oct | \$0.0024097 |
| 2023 | Oct | \$0.0015907 |

**RATE SCHEDULE - BA-5
SMART GRID PROJECT IMPLEMENTATION**

The Smart Grid project implementation charge shall be \$0.00014 per kilowatt-hour (kWh) for electric energy provided under all service schedules except:

- ISX-1 (General Service Interruptible Shift to Save Optional Time-of-Day)
- IS (General Service Interruptible Rate)
- ELDC (Extra Large Demand Customer)
- ELDCX-1 (General Service Extra Large Demand Customer Shift to Save Optional Time-of-Day)
- SS-1 (Firm Supplemental and Standby),
- OL (Private Area Lighting)
- OL-1 (Street and Roadway Lighting)

The above charge is effective the first billing cycle of Fiscal Year 2011 and shall remain effective for a period of time not to exceed the term of bonds funding the project (15 years). Rate BA-5 shall be reviewed for inclusion in base rates by the first-rate study performed subsequent to full implementation of the Smart Grid project.

Sec. 78-151. - Rates and charges.

(a) *Monthly service rates.* Electric service furnished by the city shall be billed at the following monthly rates and charges; provided, however, that when two or more rates are applicable to the same service, the customer shall be billed at the higher rate. Rules and regulations governing the determination of the applicable rate may be promulgated by resolution of the city commission.

(1) *Residential rate:*

Customer service charge\$8.70

Energy charge, each kWh0.05070

Minimum charge8.70

(2) *General service non-demand rate:*

Customer service charge\$8.70

Energy charge, each kWh0.06320

Minimum charge8.70

(3) *General service demand rate:*

a. Secondary metered:

Customer service charge\$21.10

Energy charge, each kWh0.02190

Demand charge, each kW9.30

Minimum chargeCustomer service charge
plus demand charges

b. Primary metered:

Customer service charge\$21.70

Energy charge, each kWh0.02164

Demand charge, each kW9.15

Minimum chargeCustomer service charge
plus demand charges

c. Large power:

Customer service charge\$21.10



**RATE SCHEDULE RS-1
 RESIDENTIAL SERVICE**

Availability:

Available throughout the entire territory served by the Company.

Applicable:

To residential customers taking service exclusively for domestic purposes in a single dwelling house, a mobile home, or individually metered single apartment unit or other unit having housekeeping facilities, occupied by one family or household as a residence. The premises of such single dwelling may include an additional apartment with separate housekeeping facilities, as well as a garage, a boat slip, and other separate structures where they are occupied or used solely by the members or servants of such family or household for domestic purposes only. Also, for energy used in commonly-owned facilities in condominium and cooperative apartment buildings subject to the following criteria:

1. 100% of the energy is used exclusively for the co-owner's benefit.
2. None of the energy is used in any endeavor which sells or rents a commodity or provides service for a fee.
3. Each point of delivery is separately metered and billed.
4. A responsible legal entity is established as the customer to whom the Company can render its bill(s) for said service.

Character of Service:

Continuous service, alternating current, 60 cycles per second, single-phase or three-phase, at the Company's standard available distribution voltage. Three-phase service, if available, will be supplied only under the conditions set forth in the Company's booklet "Requirements for Electric Service and Meter Installations."

Limitation of Service:

Standby or resale service not permitted hereunder. Service under this rate is subject to the Company's currently effective and filed "General Rules and Regulations for Electric Service."

Rate Per Month:

Customer Charge: \$ 12.89

Energy and Demand Charges:

Non-Fuel Energy Charges:

- | | |
|---|----------------|
| (1) For the calendar months of December through February: | |
| First 1,000 kWh | 7.919¢ per kWh |
| All additional kWh | 9.088¢ per kWh |
| (2) For the calendar months of March through November: | |
| First 1,000 kWh | 6.830¢ per kWh |
| All additional kWh | 7.730¢ per kWh |

Plus the Cost Recovery Factors listed in Rate Schedule BA-1, *Billing Adjustments*, except the Fuel Cost Recovery Factor and Asset Securitization Charge Factor:

See Sheet No. 6.105 and 6.106

Off-Peak Electric Vehicle (EV) Charging Credit:

Residential customers on this rate schedule and other residential customers that are not on a time-of-use rate schedule, have an EV charger at their residence, and are participating in the Off-Peak EV Charging Program in compliance with its terms are eligible to receive an off-peak EV charging credit of \$10 per month.

The designated off-peak periods for the EV charging credit, expressed in terms of prevailing clock time shall be as follows:

- (1) For all calendar months, Monday through Friday: 10:00 a.m. to 6:00 p.m. and 9:00 p.m. to 5:00 a.m.
- (2) For all calendar months, Weekends and Holidays: All hours

Customers must use the EV charger only during designated off-peak periods during the billing period; provided, however, that customers may have, at most, 2 occasions of opt-out charging in a billing period and still receive the EV off-peak charging credit in that billing period. An occasion of opt-out charging is defined as charging outside of the designated off-peak periods for 15 minutes or more at 3kW capacity or above.

(Continued on Page No. 2)



**RATE SCHEDULE BA-1
 BILLING ADJUSTMENTS**

Applicable:

To the Rate Per Month provision in each of the Company's filed rate schedules which reference the billing adjustments set forth below.

| COST RECOVERY FACTORS | | | | | | | | | |
|--|---|--------|--------------------|--------|---------------------|--------------------|-----------------------|--------|---------------------|
| Rate Schedule/Metering Level | ECCR ⁽²⁾ | | CCR ⁽³⁾ | | ECRC ⁽⁴⁾ | ASC ⁽⁵⁾ | SPPCRC ⁽⁶⁾ | | SCRS ⁽⁷⁾ |
| | ¢/ kWh | \$/ kW | ¢/ kWh | \$/ kW | ¢/ kWh | ¢/ kWh | ¢/ kWh | \$/ kW | ¢/ kWh |
| RS-1, RST-1, RSL-1, RSL-2 (Sec.) < 1000 > 1000 | 0.330 | - | 0.946 | - | 0.046 | 0.236 | 0.510 | - | 0.509 |
| GS-1, GST-1 Secondary | 0.290 | - | 0.816 | - | 0.044 | 0.204 | 0.494 | - | 0.443 |
| Primary | 0.287 | - | 0.808 | - | 0.044 | 0.202 | 0.489 | - | 0.439 |
| Transmission | 0.284 | - | 0.800 | - | 0.043 | 0.200 | 0.484 | - | 0.434 |
| GS-2 (Sec.) | 0.227 | - | 0.597 | - | 0.042 | 0.141 | 0.231 | - | 0.221 |
| GSD-1, GSDT-1, SS-1* | | | | | | | | | |
| Secondary | - | 0.93 | - | 2.53 | 0.043 | 0.176 | - | 1.34 | 0.329 |
| Primary | - | 0.92 | - | 2.50 | 0.043 | 0.174 | - | 1.31 | 0.326 |
| Transmission | - | 0.91 | - | 2.48 | 0.042 | 0.172 | - | 0.25 | 0.322 |
| CS-2, CST-2, CS-3, CST-3, SS-3* | | | | | | | | | |
| Secondary | - | 0.79 | - | 2.05 | 0.041 | 0.120 | - | 2.11 | 0.329 |
| Primary | - | 0.78 | - | 2.03 | 0.041 | 0.119 | - | 2.09 | 0.326 |
| Transmission | - | 0.77 | - | 2.01 | 0.040 | 0.118 | - | 2.07 | 0.322 |
| IS-2, IST-2, SS-2* | | | | | | | | | |
| Secondary | - | 0.76 | - | 1.99 | 0.041 | 0.143 | - | 1.02 | 0.161 |
| Primary | - | 0.75 | - | 1.97 | 0.041 | 0.142 | - | 0.83 | 0.159 |
| Transmission | - | 0.74 | - | 1.95 | 0.040 | 0.140 | - | 0.19 | 0.158 |
| LS-1 (Sec.) | 0.117 | - | 0.237 | - | 0.037 | 0.056 | 0.373 | - | 0.422 |
| *SS-1, SS-2, SS-3 Monthly | | | | | | | | | |
| Secondary | - | 0.090 | - | 0.244 | - | - | - | 0.119 | - |
| Primary | - | 0.089 | - | 0.242 | - | - | - | 0.118 | - |
| Transmission | - | 0.088 | - | 0.239 | - | - | - | 0.117 | - |
| Daily | | | | | | | | | |
| Secondary | - | 0.043 | - | 0.116 | - | - | - | 0.057 | - |
| Primary | - | 0.043 | - | 0.115 | - | - | - | 0.056 | - |
| Transmission | - | 0.042 | - | 0.114 | - | - | - | 0.056 | - |
| GSLM-1, GSLM-2 | See appropriate General Service rate schedule | | | | | | | | |

| Fuel Cost Recovery ⁽¹⁾ | | | | | |
|---------------------------------------|-----------|---------|----------|----------------|--|
| Rate Schedule/Metering Level | Levelized | On-Peak | Off-Peak | Super-Off-Peak | |
| | ¢/ kWh | ¢/ kWh | ¢/ kWh | ¢/ kWh | |
| RS-1 Only < 1,000 | 4.372 | N/A | N/A | N/A | |
| RS-1 Only > 1,000 | 5.442 | N/A | N/A | N/A | |
| LS-1 Only Secondary | 4.343 | N/A | N/A | N/A | |
| All Other Rate Schedules Secondary | 4.670 | 5.968 | 4.703 | 3.325 | |
| All Other Rate Schedules Primary | 4.623 | 5.908 | 4.655 | 3.292 | |
| All Other Rate Schedules Transmission | 4.577 | 5.849 | 4.609 | 3.259 | |

(Continued on Page No. 2)

RESIDENTIAL SERVICE Rate Schedule RS

Availability:

Throughout the service areas of the Company.

Applicability:

Gas Service for residential purposes in individually metered residences and separately metered apartments. Also, for Gas used in commonly owned facilities of condominium associations, cooperative apartments, and homeowners associations, (excluding any premise at which the only Gas-consuming appliance or equipment is a standby electric generator), subject to the following criteria:

1. 100% of the Gas is used exclusively for the co-owner's benefit.
2. None of the Gas is used in any endeavor which sells or rents a commodity or provides service for a fee.
3. Each Point of Delivery will be separately metered and billed.
4. A responsible legal entity is established as the Customer to whom the Company can render its bills for said services.
5. RS-GHP refers to any Residential Customer utilizing a gas heat pump ("GHP") for heating and cooling.

Customers receiving service under this schedule will be classified for billing purposes according to annual usage as follows:

| <u>Billing Class</u> | <u>Annual Consumption</u> |
|----------------------|---------------------------|
| RS-1 | 0 – 99 Therms |
| RS-2 | 100 – 249 Therms |
| RS-3 | 250 – 1,999 Therms |
| RS-GHP | All Therms |

Monthly Rate:

| <u>Billing Class</u> | <u>Customer Charge</u> |
|----------------------|------------------------|
| RS-1 | \$19.06 per month |
| RS-2 | \$24.36 per month |
| RS-3 | \$31.48 per month |
| RS-GHP | \$31.47 per month |

Distribution Charge: \$0.35096 per Therm for RS-1, RS-2, and RS-3
\$0.12374 per Therm for RS-GHP

Minimum Bill: The Customer charge.

Residential Purchased Gas Adjustment (PGA) Factors for Peoples Gas System

Date PGA

| | |
|--------|---------|
| Jun-24 | 0.77000 |
| May-24 | 0.77000 |
| Apr-24 | 0.77000 |
| Mar-24 | 0.77000 |
| Feb-24 | 0.80000 |
| Jan-24 | 0.80000 |
| Dec-23 | 0.80000 |
| Nov-23 | 0.80000 |
| Oct-23 | 0.80000 |
| Sep-23 | 0.85000 |
| Aug-23 | 0.85000 |
| Jul-23 | 0.90000 |
| Jun-23 | 0.90000 |
| May-23 | 0.90000 |
| Apr-23 | 0.90000 |
| Mar-23 | 0.90000 |
| Feb-23 | 1.00000 |
| Jan-23 | 1.00000 |
| Dec-22 | 1.00000 |
| Nov-22 | 1.00000 |
| Oct-22 | 1.62492 |
| Sep-22 | 1.70492 |
| Aug-22 | 1.70492 |
| Jul-22 | 1.19163 |
| Jun-22 | 1.19163 |
| May-22 | 1.19163 |
| Apr-22 | 1.19163 |
| Mar-22 | 1.19163 |
| Feb-22 | 1.19163 |
| Jan-22 | 1.19163 |
| Dec-21 | 1.03639 |
| Nov-21 | 1.03639 |
| Oct-21 | 1.03639 |
| Sep-21 | 1.03639 |
| Aug-21 | 1.03639 |
| Jul-21 | 1.03639 |
| Jun-21 | 1.03639 |
| May-21 | 1.03639 |
| Apr-21 | 1.03639 |
| Mar-21 | 1.03639 |
| Feb-21 | 0.90000 |
| Jan-21 | 0.90000 |
| Dec-20 | 0.90000 |
| Nov-20 | 0.86495 |
| Oct-20 | 0.81495 |
| Sep-20 | 0.76495 |
| Aug-20 | 0.76495 |
| Jul-20 | 0.76495 |
| Jun-20 | 0.76495 |
| May-20 | 0.76495 |
| Apr-20 | 0.76495 |
| Mar-20 | 0.76495 |
| Feb-20 | 0.79495 |
| Jan-20 | 0.84495 |
| Dec-19 | 0.84495 |
| Nov-19 | 0.84495 |
| Oct-19 | 0.84495 |
| Sep-19 | 0.84495 |
| Aug-19 | 0.84495 |
| Jul-19 | 0.99495 |
| Jun-19 | 0.99495 |
| May-19 | 0.99495 |
| Apr-19 | 0.99495 |
| Mar-19 | 0.91995 |

GENERAL APPLICABILITY PROVISIONS (Continued)

C. ENERGY CONSERVATION COST RECOVERY ADJUSTMENT CLAUSE

The bill for Gas and transportation service supplied to a retail Customer in any Billing Period shall be adjusted as follows:

Except as otherwise provided herein, each rate schedule shall be increased or decreased to the nearest \$0.00001 per therm and include the tax factor of 1.00503 for each Therm of consumption or transportation to recover the conservation related expenditures by the Company. The Company shall record both projected and actual expenses and revenues associated with the implementation of the Company's Energy Conservation Plan as authorized by the Commission. The procedure for the review, approval, recovery and recording of such costs and revenues is set forth in the Commission Rule 25-17.015, F.A.C.

The cost recovery factors for the period from meter readings taken on or after January 1, 2024 through the last billing cycle for December 2024 are as follows:

| <u>Rate Class</u> | <u>Recovery Factor</u> |
|-----------------------------------|-------------------------------|
| Residential | \$0.21579 per Therm |
| Residential Standby Generator | \$0.21579 per Therm |
| Residential Gas Heat Pump Service | \$0.21579 per Therm |
| Small General Service | \$0.12933 per Therm |
| Commercial Standby Generator | \$0.06667 per Therm |
| Commercial Gas Heat Pump Service | \$0.06667 per Therm |
| General Service - 1 | \$0.06667 per Therm |
| General Service - 2 | \$0.05036 per Therm |
| General Service - 3 | \$0.04243 per Therm |
| General Service - 4 | \$0.03134 per Therm |
| General Service - 5 | \$0.02183 per Therm |
| Commercial Street Lighting | \$0.04347 per Therm |

Pursuant to FPSC Order No. 23576, no conservation cost recovery factor shall be applied to Therms consumed or transported for use in a cogeneration facility, regardless of the rate schedule under which such Therms are consumed or transported by Company.

CAST IRON/BARE STEEL REPLACEMENT RIDER RIDER CI/BSR

The monthly bill for Gas Service in any Billing Period shall be increased by the CI/BSR Surcharge determined in accordance with this Rider. CI/BSR Surcharges approved by the Commission for bills rendered for meter readings taken on or after January 1, 2024, are as follows with respect to Customers receiving Gas Service under the following rate schedules:

| <u>Rate Schedule</u> | <u>CI/BSR Surcharge</u> |
|--|-------------------------|
| Residential/Residential Standby Generator / Residential Gas Heat Pump Service | \$ 0.00322 per therm |
| Small General Service | \$ 0.00174 per therm |
| General Service – 1/ Commercial Standby Generator Service / Commercial Gas Heat Pump Service | \$ 0.00114 per therm |
| General Service – 2 | \$ 0.00118 per therm |
| General Service – 3 | \$ 0.00119 per therm |
| General Service – 4 | \$ 0.00129 per therm |
| General Service – 5 | \$ 0.00050 per therm |
| Commercial Street Lighting | \$ 0.00104 per therm |
| Wholesale | \$ 0.00084 per therm |
| Small Interruptible Service | \$ 0.00059 per therm |
| Interruptible Service | \$ 0.00013 per therm |
| Interruptible Service – Large Volume | \$ 0.00000 per therm |

The CI/BSR Surcharges set forth above shall remain in effect until changed pursuant to an order of the Commission.

CI/BSR Surcharges shall be determined in accordance with the provisions of this Rider set forth below.

Definitions

For purposes of this Rider:

“Eligible Replacements” means the following Company plant investments that (i) do not increase revenues by directly connecting new customers to the plant asset, (ii) are in service and used and useful in providing utility service and (iii) were not included in the Company’s rate base for purposes of determining the Company’s base rates in its most recent general base rate proceeding:

Mains and service lines, as replacements for existing materials recognized/identified by the Pipeline Safety and Hazardous Materials Administration as being obsolete and that present a potential safety threat to operations and the general public, including cast iron, wrought iron, bare steel, and specific polyethylene/plastic facilities, and regulators and other pipeline system components the installation of which is required as a consequence of the replacement of the aforesaid facilities.

“CI/BSR Revenues” means the revenues produced through CI/BSR Surcharges, exclusive of revenues from all other rates and charges.

Petroleum & Other Liquids

Weekly Heating Oil and Propane Prices

(Dollars per Gallon Excluding Taxes)

Area: Florida ▼ Period: Weekly

Show Data By:

Data Series Area

Graph

Clear

| | 03/04/24 | 03/11/24 | 03/18/24 | 03/25/24 | 04/08/24 | 05/13/24 | View History |
|---------------------|----------|----------|----------|----------|----------|----------|---------------------------|
| Residential Propane | 5.002 | 4.994 | 4.987 | 4.969 | 4.691 | 4.562 | 2014-2024 |

Click on the source key icon to learn how to download series into Excel, or to embed a chart or map on your website.

- = No Data Reported; -- = Not Applicable; **NA** = Not Available; **W** = Withheld to avoid disclosure of individual company data.

Notes: Heating oil and propane prices are collected weekly during the heating season which extends from October through March. From April through September, heating oil and propane prices are collected on the second Monday of each month. Since data are only collected once during these months, no monthly averages will be available for this period. Due to updated weighting methodology, national and regional residential heating oil and propane prices from October 2009 to March 2013 have been revised since they were first published. See [Excel spreadsheet](#) for changes to published data. Values shown for the previous week may be revised to account for late submissions and corrections. See [Definitions](#), [Sources](#), and [Notes](#) link above for more information on this table.

Release Date: 5/22/2024

Next Release Date: 6/20/2024

Utility Rate Gathering Form

Date: 6/11/2024

Housing Agency: Lakeland Housing Authority, FL

| | | | | | |
|----------------------|--------------------------|-------------|-------|-------|-------|
| | Electricity | Natural Gas | Water | Sewer | Trash |
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: Suburban Propane

Provider Phone No: 813-626-4157

Provider Contact Name: Herby

Provider Website: _____

RL Staff Gathering Data: Justice

| Notes: | | | | | | | |
|-------------------------------|----------------|----------------|---------------|--------------------|---------------|---------------|-----------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Fuel Rate | | \$3.99 | per gal | | | | |
| Sales Tax | | | | 10% | | | |
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UTILITY RATES (EFFECTIVE 10/1/23)

Residential

Commercial

Utility Deposits

Additional Fees

RESIDENTIAL WATER RATES

Base Rate

Inside City Rate

Outside City Rate

\$8.64

\$11.66

Charge Per 1,000 Gallons



| Usage | | Rate |
|--------------------|--------|--------|
| 0 – 4,000 | \$1.11 | \$1.50 |
| 4,001 – 10,000 | \$2.23 | \$3.01 |
| 10,001 – 20,000 | \$3.70 | \$5.00 |
| 20,001 – unlimited | \$5.19 | \$7.01 |

RESIDENTIAL SEWER RATES

Sewer Flat Rate _____

| Inside City Rate | Outside City Rate |
|------------------|-------------------|
| \$41.55 | \$56.09 |

COMMERCIAL WATER RATES

Minimum Charge Rates _____



| | |
|----|------------|
| 3" | \$450.00 |
| 4" | \$600.00 |
| 6" | \$900.00 |
| 8" | \$1,200.00 |

ADDITIONAL FEES

Residential & Commercial

| Service/Fee | Inside City Limits | Outside City Limits | After Hours Fee |
|------------------------|--------------------|---------------------|-----------------|
| Garbage (Res.) | \$21.72 | – | – |
| Garbage (Com.) | \$25.12 | – | – |
| | \$0.75 | – | – |
| Storm Water | \$20.00 | \$25.00 | \$50.00 |
| Service Start/Stop Fee | \$30.00 | \$35.00 | \$50.00 |
| | \$20.00 | – | – |

Sec. 78-51. - Water rates.

(a) The monthly rates and charges for water service furnished by the city shall be as follows:

| Fiscal Year | | | | | |
|--|-------------------------------------|---------|---------|---------|---------|
| | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
| (1) Inside City: | | | | | |
| Single-Family, Commercial and Irrigation | | | | | |
| Water Meter Size (Inches) | Minimum Monthly Charge | | | | |
| 5/8 | \$8.88 | \$9.35 | \$9.73 | \$10.13 | \$10.55 |
| 1 | 22.19 | 23.36 | 24.32 | 25.33 | 26.37 |
| 1½ | 44.39 | 46.73 | 48.66 | 50.67 | 52.75 |
| 2 | 71.01 | 74.76 | 77.84 | 81.05 | 84.39 |
| 3 | 142.03 | 149.53 | 155.69 | 162.10 | 168.78 |
| 4 | 221.92 | 233.64 | 243.26 | 253.29 | 263.72 |
| 6 | 443.84 | 467.28 | 486.53 | 506.57 | 527.45 |
| 8 | 710.13 | 747.63 | 778.43 | 810.50 | 843.89 |
| Block Gallonage Rates | | | | | |
| Block | Gallonage Rates (per 1,000 gallons) | | | | |
| 1 (0—6,000) | <u>2.05</u> | 2.16 | 2.25 | 2.34 | 2.44 |
| 2 (6,001—8,000) | 2.80 | 2.95 | 3.07 | 3.20 | 3.33 |

| | | | | | |
|--|-------------------------------------|---------|---------|---------|---------|
| 3 (> 8,000) | 3.79 | 3.99 | 4.16 | 4.33 | 4.51 |
| Multifamily | | | | | |
| Per Dwelling Unit | Minimum Monthly Charge | | | | |
| | 8.88 | 9.35 | 9.73 | 10.13 | 10.55 |
| Block Gallonage Rates Per Dwelling Unit | | | | | |
| Block | Gallonage Rates (per 1,000 gallons) | | | | |
| 1 (0—6,000) | <u>2.05</u> | 2.16 | 2.25 | 2.34 | 2.44 |
| 2 (6,001—8,000) | 2.80 | 2.95 | 3.07 | 3.20 | 3.33 |
| 3 (> 8,000) | 3.79 | 3.99 | 4.16 | 4.33 | 4.51 |
| (2) Outside City: | | | | | |
| Single-Family, Commercial and Irrigation | | | | | |
| Water Meter Size (Inches) | Minimum Monthly Charge | | | | |
| $\frac{5}{8}$ | \$11.10 | \$11.68 | \$12.17 | \$12.67 | \$13.19 |
| 1 | 27.74 | 29.20 | 30.41 | 31.66 | 32.96 |
| 1½ | 55.49 | 58.42 | 60.83 | 63.33 | 65.94 |
| 2 | 88.77 | 93.45 | 97.31 | 101.31 | 105.49 |
| 3 | 177.54 | 186.91 | 194.61 | 202.63 | 210.98 |
| 4 | 277.40 | 292.05 | 304.08 | 316.61 | 329.65 |

- (d) Commercial customers are defined as nonresidential connections, the majority of those being business-related establishments and schools with meter sizes generally varying from small to large, consistent with usage demanded.
- (e) Irrigation customers are defined as water only connections which receive service for irrigation purposes only.
- (f) Residences at which water service was commenced prior to October 1, 1997, shall be charged at the five-eighths meter rates regardless of the size of said meters.
- (g) All irrigation systems installed October 1, 1997, or thereafter, will require a separate water meter.
- (h) Multifamily applied as five-eighths-inch meter per dwelling unit for minimum monthly charges and gallonage block rates (number of dwelling units × minimum monthly charge + block gallonage rate(s) applicable to consumption). Gallonage rate block size established by multiplying each block by the number of dwelling units (Blocks 1, 2 and 3 × number of dwelling units).

(Code 1955, § 29-1; Ord. No. 1634-A, § 1, 9-20-93; Ord. No. 1757-A, § 1, 9-15-97; Ord. No. 1761-A, § 12-1-97; Ord. No. 1800-A, § 1, 9-21-98; Ord. No. 1839-A, § 1, 4-19-99; Ord. No. 2005-31, § 1, 5-16-05; Ord. No. 2005-46, §§ 1, 4, 7-18-05; Ord. No. 2011-17, § 3(Exh. A), 11-7-11)

Sec. 78-121. - Sewer service rates.

(a) The monthly rates and charges for sewer service furnished by the city shall be as follows:

| Fiscal Year | | | | | |
|------------------------------|------------------------|---------|---------|---------|---------|
| | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
| (1) Inside City: | | | | | |
| Single-Family and Commercial | | | | | |
| Water Meter Size (Inches) | Minimum Monthly Charge | | | | |
| 5/8 | \$21.32 | \$21.32 | \$21.32 | \$21.32 | \$21.32 |
| 1 | 53.28 | 53.28 | 53.28 | 53.28 | 53.28 |
| 1½ | 106.56 | 106.56 | 106.56 | 106.56 | 106.56 |
| 2 | 170.48 | 170.48 | 170.48 | 170.48 | 170.48 |

| | | | | | |
|---|-------------------------------------|----------|----------|----------|----------|
| 3 | 340.96 | 340.96 | 340.96 | 340.96 | 340.96 |
| 4 | 532.76 | 532.76 | 532.76 | 532.76 | 532.76 |
| 6 | 1,065.51 | 1,065.51 | 1,065.51 | 1,065.51 | 1,065.51 |
| 8 | 1,704.81 | 1,704.81 | 1,704.81 | 1,704.81 | 1,704.81 |
| Water Gallonage Usage | Gallonage Rates (per 1,000 gallons) | | | | |
| | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 |
| Multifamily | | | | | |
| Per Dwelling Unit | Minimum Monthly Charge | | | | |
| | 21.32 | 21.32 | 21.32 | 21.32 | 21.32 |
| Water Gallonage Usage (capped at number of dwelling units × 10,000) | | | | | |
| | Gallonage Rates (per 1,000 gallons) | | | | |
| | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 |
| (2) Outside City: | | | | | |
| Single-Family and Commercial | | | | | |
| Water Meter Size (Inches) | Minimum Monthly Charge | | | | |
| 5/8 | \$26.65 | \$26.65 | \$26.65 | \$26.65 | \$26.65 |
| 1 | 66.60 | 66.60 | 66.60 | 66.60 | 66.60 |

Residential Refuse Collection

How do we keep Bartow Clean & Beautiful?

The **Solid Waste Department (SWD)** provides waste collection services to over 5,600 households. Your solid waste account is automatically opened when your electric or water service is activated. A solid waste collection charge of \$18.75 will appear on your monthly utility bill. This collection charge is not a tax; it is a fee for waste collection services provided by the City of Bartow. SWD collects garbage, recyclables, yard waste, junk, furniture, tires, appliances, electrical items, dead domestic animals from City right-of-ways and much more. SWD provides roll-off containers for construction and demolition debris removal. For more details, please see [Recycling](#) and [Roll-Off Service](#) webpages.

The City uses automated trucks to collect all waste **ONCE-PER-WEEK**. Garbage, yard waste, junk, appliances, and recyclables are collected on the same day, once-per-week. Please see the **[Residential Refuse Collection Day Directory](#)** for your neighborhood's collection day.

After opening your utility account, two City-provided Roll-Out-Carts are delivered to your residence; one for garbage collection and one for recycling. Each cart bears a serial number that will be assigned to your property address and shall remain at the assigned property regardless of whether you sell or move.

- Additional carts are available for \$5 per cart, per month.
- Customers terminating or transferring a utility account and not returning assigned cart will be charged an additional \$70 on the final utility bill.
- You must remove your cart from the curb by dark on the day following collection or be fined \$5 per occurrence.

Need a roll-out-cart?

Email SWD at solidwaste@cityofbartow.net to request (1) cart for garbage and (1) cart for recycling.

Need your roll-out-cart repaired or replaced?

No problem! All city-provided Roll-Out-Carts are covered by SWD's lifetime maintenance and replacement program.

1. Email SWD at solidwaste@cityofbartow.net.
2. Leave your damaged cart at the curb and for no additional charge the SWD will repair or replace the city-provided Roll-Out-Cart.
3. A police report will be required to replace a stolen or vandalized Roll-Out-Cart at no charge.
4. A Roll-Out-Cart replaced due to customer's negligence will require a \$6 per month charge for twelve months to be added to customer's utility billing account.

WATER RATES AND CHARGES

Residential Water Service - Individually Metered

Effective October 1, 2023

Monthly Base Service Charge (Minimum Bill)

| Meter Sizes | Inside City Limits | Outside City Limits |
|-------------|--------------------|---------------------|
| All | \$17.36 | \$21.71 |

| Consumption Charge (per 1,000 gallons) | Inside City Limits | Outside City Limits |
|---|--------------------|---------------------|
| 0 to 3,000 gallons | \$1.402 | \$1.753 |
| 3,001 to 10,000 gallons | \$1.834 | \$2.292 |
| 10,001 to 20,000 gallons | \$2.804 | \$3.505 |
| 20,001 to 30,000 gallons | \$4.027 | \$5.033 |
| Above 30,000 | \$5.788 | \$7.235 |

Master-Metered Residential, Commercial and Public Authority Water Service

ERU = Equivalent Residential Unit. 1 ERU = 330 Gallons Per Day

| Monthly Base Service Charge | ERU Factor | Inside City Limits | Outside City Limits |
|-----------------------------|------------|--------------------|---------------------|
| .75 inch meter | 1.0 | \$17.36 | \$21.71 |
| 1 inch meter | 2.5 | \$43.43 | \$54.29 |
| 1.5 inch meter | 5.0 | \$86.82 | \$108.53 |

WASTEWATER RATES AND CHARGES

Residential Wastewater Service - Individually Metered

Effective October 1, 2023

Monthly Base Service Charge (Minimum Bill)

| Meter Sizes | Inside City Limits | Outside City Limits |
|-------------|--------------------|---------------------|
| All | \$24.52 | \$30.65 |

| Consumption Charge (per 1,000 gallons) | Inside City Limits | Outside City Limits |
|---|--------------------|---------------------|
| 0 to 10,000 gallons | \$6.951 | \$8.689 |
| Above 10,000 gallons | \$0.000 | \$0.000 |

Master-Metered Residential, Commercial and Public Authority Wastewater Service

ERU = Equivalent Residential Unit. 1 ERU = 330 Gallons Per Day

| Monthly Base Service Charge | ERU Factor | Inside City Limits | Outside City Limits |
|-----------------------------|------------|--------------------|---------------------|
| .75 inch meter | 1.0 | \$24.516 | \$30.645 |
| 1 inch meter | 2.5 | \$61.291 | \$76.614 |
| 1.5 inch meter | 5.0 | \$122.596 | \$153.245 |
| 2 inch meter | 8.0 | \$196.131 | \$245.164 |
| 3 inch meter | 16.0 | \$392.262 | \$490.327 |
| 4 inch meter | 25.0 | \$612.923 | \$766.154 |

Water Rates

Revision Effective 10/01/22

| <i>Service Availability Charge</i> | | Inside City | Outside City |
|---|---------------------------|--------------------|---------------------|
| ERU's | Residential (per meter) | | |
| 1 | 3/4" Meter | 8.29 | 10.38 |
| 1 | 1.0" Meter | 8.29 | 10.38 |
| 5 | 1.5" Meter | 41.48 | 51.86 |
| 8 | 2.0" Meter | 66.38 | 82.97 |
| | | - | - |
| 1 | Residential Vacation Rate | 4.15 | 5.18 |
| | | - | - |
| 0.8 | Multi-Family (per unit) | 6.63 | 8.30 |
| ERU's | Commercial (per meter) | | |
| 1 | 3/4" Meter | 8.29 | 10.38 |
| 2.5 | 1.0" Meter | 20.75 | 25.93 |
| 5 | 1.5" Meter | 41.48 | 51.85 |
| 8 | 2.0" Meter | 66.38 | 82.97 |
| 16 | 3.0" Meter | 132.75 | 165.94 |
| 25 | 4.0" Meter | 207.43 | 259.28 |
| 50 | 6.0" Meter | 414.86 | 518.56 |
| ERU's | Irrigation (per meter) | | |
| 1 | 3/4" Meter | 8.29 | 10.38 |
| 2.5 | 1.0" Meter | 8.29 | 10.38 |
| 5 | 1.5" Meter | 41.48 | 51.85 |
| 8 | 2.0" Meter | 66.38 | 82.97 |
| 16 | 3.0" Meter | 132.75 | 165.95 |
| <i>Water Gallonage Charges</i> | | | |
| Volume Charges (per 1,000 gallons) | | | |
| | Block 1 | 3.28 | 4.11 |
| | Block 2 | 4.44 | 5.56 |
| | Block 3 | 6.88 | 8.62 |
| | Block 4 | 11.34 | 14.19 |
| <i>Water Usage Blocks</i> | | Per ERU | |
| | Block 1 | Up to 5,000 | |
| | Block 2 | 5,001 - 10,000 | |
| | Block 3 | 10,001 - 25,000 | |
| | Block 4 | > 25,001 | |

50% of Base Charge of availability of service will be assessed on any meter without consumption during reading cycle when service has temporarily disconnected at the request of the customer.

Rates included within this schedule are the propose increase rates which will be before the city commission

Sewer Rates Revision Effective 10/01/22

| Service Availability Charge | | Inside City | Outside City |
|------------------------------------|---------------------------|--------------------|---------------------|
| ERU's | Residential (per meter) | | |
| 1 | 3/4" Meter | 29.46 | 36.82 |
| 1 | 1.0" Meter | 29.46 | 36.82 |
| 5 | 1.5" Meter | 147.34 | 184.16 |
| 8 | 2.0" Meter | 235.72 | 294.66 |
| 16 | 3.0" Meter | 471.45 | 589.29 |
| | | - | - |
| 1 | Residential Vacation Rate | 14.74 | 18.41 |
| | | - | - |
| 0.8 | Multi-Family (per unit) | 23.56 | 29.46 |
| ERU's | Commercial (per meter) | | |
| 1 | 3/4" Meter | 29.46 | 36.82 |
| 2.5 | 1.0" Meter | 73.67 | 88.00 |
| 5 | 1.5" Meter | 147.34 | 184.16 |
| 8 | 2.0" Meter | 235.72 | 294.66 |
| 16 | 3.0" Meter | 471.45 | 589.29 |
| 25 | 4.0" Meter | 736.62 | 920.76 |
| 50 | 6.0" Meter | 1,473.27 | 1,841.57 |
| Sewer Gallonage Charges | | | |
| Volume Charges (per 1,000 gallons) | | | |
| | Block 1 | 3.86 | 4.84 |
| | Block 2 | 6.78 | 8.48 |
| Sewer Usage Blocks | | Per ERU | |
| | Block 1 | Up to 5,000 | |
| | Block 2 | > 5,000 | |

50% of Base Charge of availability of service will be assessed on any meter without consumption during reading cycle when service has temporarily disconnected at the request of the customer.

In accordance with Sec. 21-155, Lake Wales Code, the schedule of rates and charges established by Ordinance 2007-37 shall be automatically adjusted annually beginning October 1, 2008 to reflect an increase based on June's annual CPI of 2.5%, whichever is greater.

**Solid Waste Collection, Recycling and Disposal Services
Revision Effective 10/01/22**

Schedule A - Fees for Service

| Rate Type | Residential | | |
|-------------------|--|--------------------|----------|
| Applicability | Single-family home; duplex apartment in building with less than 4 units; mobile home | | |
| Service Type | Curbside | Recycling Curbside | Backdoor |
| Pick-ups per week | 1 | 1 | 1 |
| | 22.49 | 1.32 | 20.88 |
| Vacation Rate | 5.62 | 0.34 | 5.62 |

Rate Eff. 10/1/22

In accordance with Sec. 17-35, Lake Wales Code, the schedule of rates and charges established by Ordinance 2011-09 shall be automatically adjusted annually beginning October 1, 2012 to reflect an increase based on June's annual CPI or 2.5%, whichever is greater.

Water Residential Rates

Water Rate Schedule

For residential customers

| Meter Size | Fixed Meter Charge Inside City Limits | Fixed Meter Charge Outside City Limits | Consumption Range (1,000 gallons) | Charge per 1,000 gallons - Inside City Limits | Charge per 1,000 gallons - Outside City Limits |
|---------------|---------------------------------------|--|-----------------------------------|---|--|
| 3/4" or less* | \$11.04 | \$14.90 | 0 - 7 | \$2.29 | \$3.06 |
| | | | 8 - 12 | \$3.09 | \$4.17 |
| | | | 13 - 19 | \$4.12 | \$5.56 |
| | | | OVER 19 | \$5.73 | \$7.73 |
| 1" | \$29.81 | \$40.24 | 0 - 19 | \$2.29 | \$3.06 |
| | | | 20 - 32 | \$3.09 | \$4.17 |
| | | | 33 - 51 | \$4.12 | \$5.56 |
| | | | OVER 51 | \$5.73 | \$7.73 |
| 1 1/2" | \$53.76 | \$72.58 | 0 - 34 | \$2.29 | \$3.06 |
| | | | 35 - 58 | \$3.09 | \$4.17 |
| | | | 59 - 93 | \$4.12 | \$5.56 |
| | | | OVER 93 | \$5.73 | \$7.73 |



| | | | | | |
|----|------------|------------|---------------|--------|--------|
| | | | 0 - 886 | \$2.29 | \$3.06 |
| | | | 887 - 1,519 | \$3.09 | \$4.17 |
| 8" | \$1,397.11 | \$1,886.10 | 1,520 - 2,404 | \$4.12 | \$5.56 |
| | | | OVER 2,404 | \$5.73 | \$7.73 |

*3/4 is the most common size for residential meters

Rates Effective October 1, 2023, through September 30, 2024

For more questions about residential rates contact customer service at 863-834-9535.

Wastewater Rates - Residential & Commercial

Wastewater Rate Schedule

| Residential Customers | Fixed Charge - Inside City Limits | Fixed Charge - Outside City Limits | Volume Charge* (Per 1,000 Gallons) - Inside City Limits | Volume Charge* (Per 1,000 Gallons) - Outside City L |
|-----------------------------|-----------------------------------|------------------------------------|---|---|
| Single Family Dwelling | \$20.71 | \$25.89 | \$4.64 | \$5.80 |
| Multiple Dwelling, Per Unit | \$17.81 | \$22.26 | \$4.64 | \$5.80 |

| Commercial/Industrial Customers** | Fixed Charge - Inside City Limits | Fixed Charge - Outside City Limits | Volume Charge* (Per 1,000 Gallons) - Inside City Limits | Volume Charge* (Per 1,000 Gallons) - Outside City Limits |
|-----------------------------------|-----------------------------------|------------------------------------|---|--|
| 5/8" - 3/4" | \$20.71 | \$25.89 | \$4.64 | \$5.80 |
| 1" | \$55.92 | \$69.90 | \$4.64 | \$5.80 |
| 1 1/2" | \$100.86 | \$126.07 | \$4.64 | \$5.80 |
| 2" | \$224.29 | \$280.36 | \$4.64 | \$5.80 |
| 3" | \$561.86 | \$702.33 | \$4.64 | \$5.80 |
| 4" | \$837.10 | \$1046.37 | \$4.64 | \$5.80 |
| 6" | \$1,547.87 | \$1,934.83 | \$4.64 | \$5.80 |
| 8" | \$2,620.85 | \$3,276.06 | \$4.64 | \$5.80 |

* The volume charge for a residence is capped at 12,000 gallons per month. Therefore, the maximum monthly bill per residence with a 5/8" - 3/4" meter is \$76.39 for Inside City and \$95.49 for Outside City. Commercial and Industrial Customers volume charge is not capped and the bill is based on total water usage.

** All customers owning a flow meter will be billed the minimum based on the water meter at the location.

For questions, please call the water utilities billing office at (863) 834-8276, TDD (863) 834-8333

Rates Effective October 1, 2023 Through September 30, 2024

Commercial Water Rates

Water Rate Schedule



[HOME](#) / [DEPARTMENTS](#) / [PUBLIC WORKS](#) / [SOLID WASTE](#) / [RATES](#)

Solid Waste Service Rates

Residential Single Family

Automated Trash Collection

- 95 Gallon Container \$17.05*
- 65 Gallon Container \$15.95*
- 35 Gallon Container \$14.85*

* There is a reduced rate for additional containers.



Automated Recycling Collection



Message Us



- o \$2.00* per 65 or 35 Gallon Container

**There is no reduced rate for additional containers. The \$2.00 per month fee is charged to all active residential accounts whether the cart is used or not.*

Bulk Yard Waste/Junk Collection

Bulk Yard Waste Collections in excess of four (4) free collections per year is \$12.01 per cubic yard, with a \$26.26 minimum.

Bulk Junk Collections in excess of four (4) free collections per year is \$12.01 per cubic yard, with a \$26.26 minimum.

The calendar year runs from *January 1 through December 31.*

Additional Trash & Recycling Fees

Customers requiring trash collections **beyond the four additional extra collections** per calendar year shall incur a \$15.00 fee per request.

Customers placing **contaminants** into their recycling container shall incur a \$15.00 fee to dump the container as garbage per occurrence.

Residential Multi-Family

Automated Trash Collection

- o 95 Gallon Container \$17.05*
- o 65 Gallon Container \$15.95*
- o 35 Gallon Container \$14.85*



Polk County Ordinance No. 10-081, Ref. Utilities Administration Manual, Section 3.4.5, prohibits tampering with county equipment. Tampering includes, but is not limited to:

- Cutting locks on meters
- Causing damage to the meter or meter box
- Theft of service by any person on a customer's premises or any evidence of the same

Tampering charges may be assessed in addition to reconnection charges, replacement cost of damaged parts and / or equipment, estimated cost of water and / or wastewater usage not recorded, based on current rates. Chapter 812, Section 812.14, of the Florida Statutes further provides for prosecution of any person(s) who willfully alter, tamper with, knowingly make any connection with, use or receive the benefit from a public utility service. When a meter has been removed for tampering and a new customer applies for service, the appropriate charges for installation of a meter will be assessed.

Conviction of any violation provides for penalties in the amount equal to three times the amount of service unlawfully obtained or \$1,000, whichever is greater. Florida Statute 125.69 provides for prosecution which may result in fines up to \$500 and 60 days in the county jail for each conviction.

Proration of Billed Services

A new customer's initial and final bill are subject to proration based on the number of days between readings. Based charges, if applicable, as well as the range of allowable usage in each tier will be adjusted based on the number of days service, and the consumption, limited to half of what is allowed, for each applicable rate tier within the 30 day billing period. Example: If a customer's first bill is for 15 days, the customer would only pay for half of the base charge(s), again if applicable to a service, and the consumption, limited to half of what is allowed, for each applicable rate tier within the 30 day billing period.

Residential Water Rates

| Description | Amount |
|---|---------|
| Base Charge | \$10.43 |
| PWRI/AWS surcharge per 1,000 gallons on all usage | \$0.30 |
| 0-3 usage block ranges* | \$1.99 |



| Description | Amount |
|----------------------------|---------|
| 4-10 usage block ranges | \$2.63 |
| 11-20 usage block ranges | \$5.23 |
| 21-30 usage block ranges | \$7.87 |
| 31-40 usage block ranges | \$10.48 |
| Over 40 usage block ranges | \$18.37 |

*Usage block ranges in thousands of gallons

Residential Wastewater Rates

| Description | Amount |
|--|---------|
| Base Charge | \$36.14 |
| Usage per thousand gallons up to 7,000 gallons | \$6.48 |

Residential Reclaimed Water Rates

| Description | Amount |
|--------------------------|--------|
| Base Charge | N/A |
| 0-20 usage block ranges* | \$1.41 |
| 21-30 usage block ranges | \$4.22 |



Schedule of Standard Rates for Residential Water, Sewer and Irrigation Service
Rates Effective 05/01/2024

| METER SIZE | WATER & IRRIGATION BASE CHARGE | | WATER & IRRIGATION CONSUMPTION RANGE | WATER USAGE PER 1,000 GALLONS | | SEWER BASE CHARGE | | SEWER USAGE PER 1,000 GALLONS | | IRRIGATION USAGE PER 1,000 GALLONS | |
|------------|--------------------------------|---------------------|--------------------------------------|-------------------------------|---------------------|--------------------|---------------------|-------------------------------|---------------------|------------------------------------|---------------------|
| | INSIDE City Limits | OUTSIDE City Limits | | INSIDE City Limits | OUTSIDE City Limits | INSIDE City Limits | OUTSIDE City Limits | INSIDE City Limits | OUTSIDE City Limits | INSIDE City Limits | OUTSIDE City Limits |
| 3/4" | \$6.78 | \$8.47 | 0 - 5,000 | \$2.25 | \$2.81 | \$9.58 | \$11.97 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 1.0" | \$16.90 | \$21.12 | 0 - 5,000 | \$2.25 | \$2.81 | \$23.90 | \$29.87 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 1.5" | \$33.78 | \$42.21 | 0 - 5,000 | \$2.25 | \$2.81 | \$47.80 | \$59.75 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 2.0" | \$54.03 | \$67.54 | 0 - 5,000 | \$2.25 | \$2.81 | \$76.44 | \$95.55 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 3.0" | \$108.06 | \$135.09 | 0 - 5,000 | \$2.25 | \$2.81 | \$152.87 | \$191.08 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 4.0" | \$168.85 | \$211.07 | 0 - 5,000 | \$2.25 | \$2.81 | \$238.87 | \$298.58 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 6.0" | \$405.21 | \$506.51 | 0 - 5,000 | \$2.25 | \$2.81 | \$563.56 | \$704.45 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 8.0" | \$540.28 | \$675.36 | 0 - 5,000 | \$2.25 | \$2.81 | \$764.33 | \$955.41 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |
| 10.0" | \$776.68 | \$970.83 | 0 - 5,000 | \$2.25 | \$2.81 | \$1,098.72 | \$1,373.40 | \$5.52 | \$6.90 | \$2.25 | \$2.81 |
| | | | 5,001 - 10,000 | \$3.78 | \$4.72 | | | | | \$3.78 | \$4.72 |
| | | | 10,001 - 15,000 | \$6.18 | \$7.72 | | | | | \$6.92 | \$8.65 |
| | | | 15,000 + | \$7.87 | \$9.83 | | | | | \$9.20 | \$11.50 |

Miscellaneous Charges

| <u>Description</u> | <u>Inside</u> | <u>Outside</u> |
|--|---------------|----------------|
| Monthly Billed Miscellaneous Charges: | | |
| Administration fee: | \$ 3.06 | \$ 3.82 |
| Stormwater Maintenance Fee: | | |
| Residential | \$ 3.81 | N/A |
| With Mitigation Credits | \$ 2.17 | N/A |
| Stormwater Quality Fee: | | |
| Residential | \$ 4.02 | N/A |
| With Mitigation Credits | \$ 2.35 | N/A |
| Recycling: | | |
| Residential (65 gal. Roll cart/ Pickup weekly) | \$ 2.83 | N/A |
| Commercial (65 gal. Roll cart/ Pickup weekly) | \$ 7.70 | N/A |
| Commercial (95 gal. Roll cart/ Pickup weekly) | \$ 15.42 | N/A |
| Garbage: | | |
| Residential Pick Up | \$ 24.29 | N/A |
| Fire Service Charges: | | |
| Fire Sprinkler System -Small | \$ 4.77 | \$ 5.96 |
| Fire Sprinkler System -Large | \$ 55.64 | \$ 69.55 |
| Fire Standpipe System | \$ 3.18 | \$ 3.98 |
| Fire Sprinkler Standpipe System | \$ 1.60 | \$ 2.00 |
| Fire Hydrant | \$ 6.79 | \$ 8.16 |
| Special Vacation Bill Amounts: | | |
| Water ONLY | \$ - | \$ 12.29 |
| Water and Sewer/ Wastewater | \$ 27.25 | \$ 24.26 |
| Water, Sewer/ Wastewater and Irrigation | \$ 34.03 | \$ 32.73 |
| Garbage Only | \$ 10.89 | \$ - |

COMPARISON OF PREVIOUS AND CURRENT UTILITY RATES

Comparison of Previous and Current Utility Rates SECTION 8 HCV PROGRAM

LAKELAND HOUSING AUTHORITY, FL

Note: Rates in bold text indicate changes and gray print indicates removal.

(We use the absolute value of the changes which gives us the percentage of change. This is the best way to determine a 10% change in utility rates and charges.)

ELECTRIC

UPDATE 2024

| Lakeland Electric (RS) | | Rates | | Difference | |
|-------------------------------|------------|----------|-----------------|------------|-------------|
| Description | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Customer Charge | per month | \$12.00 | \$13.50 | \$1.50 | 13% |
| Total Energy Charges (0-1000) | per kwh | 0.108900 | 0.090001 | -0.018899 | -18% |
| Total Taxes | % of total | 12.5% | 16.5% | 0.040 | 4% |

| City of Bartow | | Rates | | Difference | |
|-----------------------|------------|---------|---------|------------|-----------|
| Description | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Base Charge | per month | \$8.70 | \$8.70 | \$0.00 | 0% |
| Total Energy Charges | per kwh | 0.11176 | 0.11176 | 0.00000 | 0% |
| Total Taxes | % of total | 12.5% | 12.5% | 0.00 | 0% |

| Duke Energy (RS-1) | | Summer Rates | | Winter Rates | | Difference | | Percentage | |
|-------------------------------|------------|--------------|----------------|--------------|----------------|------------|----------|-------------|-------------|
| Description | Measure | 5/2023 | 6/2024 | 5/2023 | 6/2024 | Summer | Winter | Summer | Winter |
| Customer Charge | per month | \$12.51 | \$12.89 | \$12.51 | \$12.89 | \$0.38 | \$0.38 | 4% | 4% |
| Total Energy Charges (0-1000) | per kwh | 0.18846 | 0.14868 | 0.18846 | 0.13779 | -0.03978 | -0.05067 | -22% | -27% |
| Total Taxes | % of total | 12.5% | 12.5% | 12.5% | 12.5% | 0.00 | 0.00 | 0% | 0% |

Year Round Rates have changed to Seasonal Rates. Summer (March - November) (9); Winter (December - February) (3)

NATURAL GAS

| Peoples Gas System (TECO) (RS-1) | | Rates | | Difference | |
|---|------------|---------|----------------|------------|------------|
| Description | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Customer Charge | per month | \$15.10 | \$19.06 | \$3.96 | 27% |
| Total Energy Charges | per ccf | 1.29178 | 1.33997 | 0.04819 | 4% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

BOTTLE GAS/PROPANE

| <i>EIA (U.S. Energy Information Administration)</i> | | Rates | | Difference | |
|---|------------|--------|---------------|------------|------------|
| Description | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Fuel Rate | per gal | \$4.66 | \$4.56 | -\$0.10 | -3% |
| Sales Tax | % of total | 10% | 10% | 0.00 | 0% |

| <i>Suburban Propane</i> | | Rates | | Difference | |
|-------------------------|------------|--------|---------------|------------|-------------|
| Description | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Fuel Rate | per gal | \$4.68 | \$3.99 | -\$0.69 | -15% |
| Sales Tax | % of total | 10% | 10% | 0.00 | 0% |

| | | | | | |
|----------------------------------|------------|--------|---------------|---------|------------|
| Average Propane Fuel Rate | per gallon | \$4.67 | \$4.28 | -\$0.39 | -9% |
| Sales Tax | % of total | 10% | 10% | 0.00 | 0% |

WATER, SEWER & TRASH COLLECTION

| <i>City of Auburndale</i> | | Rates | | Difference | |
|---------------------------------------|---------------|---------|----------------|------------|-----------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Base Rate | per month | \$8.31 | \$8.64 | \$0.33 | 4% |
| Tier-1 Water Usage (0-4000) | per 1000 gals | \$1.07 | \$1.11 | \$0.04 | 4% |
| Tier-2 Water Usage (4001-10000) | per 1000 gals | \$2.14 | \$2.23 | \$0.09 | 5% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Total Monthly Charges | per month | \$42.09 | \$42.30 | \$0.21 | 1% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Garbage Fee | per month | \$20.20 | \$21.72 | \$1.52 | 8% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

| City of Bartow | | Rates | | Difference | |
|---------------------------------------|---------------|---------------|---------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Minimum Charge | per month | \$10.55 | \$10.55 | \$0.00 | 0% |
| Tier-1 Water Rate (0-6000) | per 1000 gals | \$2.44 | \$2.44 | \$0.00 | 0% |
| Tier-2 Water Rate (6001-8000) | per 1000 gals | \$3.33 | \$3.33 | \$0.00 | 0% |
| Tier-3 Water Rate (over 8000) | per 1000 gals | \$4.51 | \$4.51 | \$0.00 | 0% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Sewer Minimum Charge | per month | \$21.32 | \$21.32 | \$0.00 | 0% |
| Water Gallonage Usage | per 1000 gals | \$1.78 | \$1.78 | \$0.00 | 0% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Solid Waste Charge | per month | \$18.75 | \$18.75 | \$0.00 | 0% |

| City of Haines City | | Rates | | Difference | |
|--|---------------|---------------|----------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Base Service Charge | per month | \$17.02 | \$17.36 | \$0.34 | 2% |
| Tier-1 Consumption Charge (0-3000) | per 1000 gals | \$1.375 | \$1.402 | \$0.027 | 2% |
| Tier-2 Consumption Charge (3001-10000) | per 1000 gals | \$1.798 | \$1.834 | \$0.036 | 3% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Base Service Charge | per month | \$24.52 | \$24.52 | \$0.00 | 0% |
| Consumption Charge (0-10000 max) | per 1000 gals | \$6.951 | \$6.951 | \$0.000 | 0% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Trash Collection Charge | per month | \$21.77 | \$35.97 | \$14.20 | 66% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

| City of Lake Wales | | Rates | | Difference | |
|---------------------------------------|---------------|---------------|---------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Service Availability Charge | per month | \$8.29 | \$8.29 | \$0.00 | 0% |
| Tier-1 Volume Charge (0-5000) | per 1000 gals | \$3.28 | \$3.28 | \$0.00 | 0% |
| Tier-2 Volume Charge (5001-10000) | per 1000 gals | \$4.44 | \$4.44 | \$0.00 | 0% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Sewer Service Availability Charge | per month | \$29.46 | \$29.46 | \$0.00 | 0% |
| Tier-1 Volume Charge (0-5000) | per 1000 gals | \$3.86 | \$3.86 | \$0.00 | 0% |
| Tier-2 Volume Charge (5001-10000) | per 1000 gals | \$6.78 | \$6.78 | \$0.00 | 0% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Total Monthly Charges | per month | \$23.81 | \$23.81 | \$0.00 | 0% |

| City of Lakeland | | Rates | | Difference | |
|---------------------------------------|---------------|---------------|----------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Fixed Meter Charge | per month | \$10.82 | \$11.04 | \$0.22 | 3% |
| Tier-1 Water Consumption (0-7000) | per 1000 gals | \$2.29 | \$2.29 | \$0.00 | 0% |
| Tier-2 Water Consumption (7001-12000) | per 1000 gals | \$2.98 | \$3.09 | \$0.11 | 4% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer (MF) | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Sewer Fixed Charge | per month | \$17.46 | \$17.81 | \$0.35 | 3% |
| Sewer Volume Charge (0-12000 max) | per 1000 gals | \$4.55 | \$4.64 | \$0.09 | 2% |
| Description - Sewer (SF) | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Sewer Fixed Charge | per month | \$20.30 | \$20.71 | \$0.41 | 3% |
| Sewer Volume Charge (0-12000 max) | per 1000 gals | \$4.55 | \$4.64 | \$0.09 | 2% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Total Monthly Charges | per month | \$17.95 | \$17.95 | \$0.00 | 0% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

| Polk County Utilities | | Rates | | Difference | |
|---------------------------------|---------------|---------------|---------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Base Charge | per month | \$10.43 | \$10.43 | \$0.00 | 0% |
| Tier-1 Water Usage (0-3000) | per 1000 gals | \$1.99 | \$1.99 | \$0.00 | 0% |
| Tier-2 Water Usage (3001-10000) | per 1000 gals | \$2.63 | \$2.63 | \$0.00 | 0% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Wastewater Base Charge | per month | \$36.14 | \$36.14 | \$0.00 | 0% |
| Wastewater Usage (0-7000 max) | per 1000 gals | \$6.48 | \$6.48 | \$0.00 | 0% |

| City of Winter Haven | | Rates | | Difference | |
|---------------------------------------|---------------|---------------|----------------|------------|---------|
| Description - Water | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Water Base Charge | per month | \$6.62 | \$6.78 | \$0.16 | 3% |
| Tier-1 Water Usage (0-5000) | per 1000 gals | \$2.20 | \$2.25 | \$0.05 | 3% |
| Tier-2 Water Usage (5001-10000) | per 1000 gals | \$3.69 | \$3.78 | \$0.09 | 3% |
| Municipal Public Service Tax | % of total | 10% | 10% | 0.00 | 0% |
| Description - Sewer | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Sewer Base Charge | per month | \$9.35 | \$9.58 | \$0.23 | 3% |
| Sewer Usage | per 1000 gals | \$5.39 | \$5.52 | \$0.13 | 3% |
| Description - Trash Collection | Measure | 5/2023 | 6/2024 | Amount | Percent |
| Total Monthly Charges | per month | \$26.46 | \$27.12 | \$0.66 | 3% |

CURRENTLY ADOPTED SECTION 8 UTILITY ALLOWANCES

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| Locality/PHA Lakeland Housing Authority, FL | | Unit Type: Multi-Family (High-Rise/Apartment/ Row House/Townhouse/Semi-Detached/Duplex) | | | | Date (mm/dd/yyyy) | |
|---|--------------------------|--|---------|---------|---------------------------|-------------------|----------|
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$11.00 | \$14.00 | \$14.00 | \$14.00 | \$16.00 | \$16.00 |
| | Bottle Gas | \$46.00 | \$57.00 | \$57.00 | \$57.00 | \$62.00 | \$62.00 |
| | Electric (avg) | \$8.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 | \$12.00 |
| | Electric Heat Pump (avg) | \$6.00 | \$7.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 |
| | Fuel Oil | | | | | | |
| Cooking | Natural Gas | \$4.00 | \$4.00 | \$7.00 | \$9.00 | \$11.00 | \$13.00 |
| | Bottle Gas | \$15.00 | \$15.00 | \$26.00 | \$36.00 | \$46.00 | \$51.00 |
| | Electric (avg) | \$6.00 | \$7.00 | \$11.00 | \$14.00 | \$17.00 | \$21.00 |
| Other Electric | (avg) | \$24.00 | \$28.00 | \$39.00 | \$50.00 | \$61.00 | \$71.00 |
| Air Conditioning | (avg) | \$20.00 | \$24.00 | \$33.00 | \$42.00 | \$51.00 | \$61.00 |
| Water Heating | Natural Gas | \$9.00 | \$10.00 | \$14.00 | \$18.00 | \$23.00 | \$27.00 |
| | Bottle Gas | \$36.00 | \$41.00 | \$57.00 | \$72.00 | \$87.00 | \$108.00 |
| | Electric (avg) | \$14.00 | \$16.00 | \$20.00 | \$25.00 | \$29.00 | \$34.00 |
| | Fuel Oil | | | | | | |
| Water | (avg) | \$20.00 | \$20.00 | \$24.00 | \$29.00 | \$34.00 | \$39.00 |
| Sewer | (avg) | \$40.00 | \$41.00 | \$47.00 | \$54.00 | \$60.00 | \$65.00 |
| Trash Collection | (avg) | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 |
| Other specify: Electric Charge \$12.45 (avg) | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Other specify: Natural Gas Charge \$16.61 | | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances -May be used by the family to compute allowance while searching for a unit. | | | | | Utility/Service/Appliance | Allowance | |
| Head of Household Name | | | | | Heating | | |
| | | | | | Cooking | | |
| Unit Address | | | | | Other Electric | | |
| | | | | | Air Conditioning | | |
| | | | | | Water Heating | | |
| Number of Bedrooms | | | | | Water | | |
| | | | | | Sewer | | |
| | | | | | Trash Collection | | |
| | | | | | Other | | |
| Number of Bedrooms | | | | | Range/Microwave | | |
| | | | | | Refrigerator | | |
| | | | | | Total | | |



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| Locality/PHA Lakeland Housing Authority, FL | | Unit Type Single-Family (Detached House/Mobile Home) | | | | Date (mm/dd/yyyy) | |
|---|---------------------------------|---|---------|---------|---------------------------|-------------------|----------|
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$17.00 | \$20.00 | \$20.00 | \$21.00 | \$21.00 | \$23.00 |
| | Bottle Gas | \$67.00 | \$77.00 | \$77.00 | \$82.00 | \$82.00 | \$87.00 |
| | Electric (avg) | \$12.00 | \$14.00 | \$15.00 | \$16.00 | \$17.00 | \$18.00 |
| | Electric Heat Pump (avg) | \$9.00 | \$11.00 | \$13.00 | \$14.00 | \$16.00 | \$17.00 |
| | Fuel Oil | | | | | | |
| Cooking | Natural Gas | \$4.00 | \$4.00 | \$7.00 | \$9.00 | \$11.00 | \$13.00 |
| | Bottle Gas | \$15.00 | \$15.00 | \$26.00 | \$36.00 | \$46.00 | \$51.00 |
| | Electric (avg) | \$6.00 | \$7.00 | \$11.00 | \$14.00 | \$17.00 | \$21.00 |
| Other Electric | (avg) | \$35.00 | \$41.00 | \$57.00 | \$73.00 | \$89.00 | \$105.00 |
| Air Conditioning | (avg) | \$16.00 | \$18.00 | \$41.00 | \$64.00 | \$87.00 | \$110.00 |
| Water Heating | Natural Gas | \$10.00 | \$11.00 | \$17.00 | \$23.00 | \$27.00 | \$33.00 |
| | Bottle Gas | \$41.00 | \$46.00 | \$67.00 | \$87.00 | \$108.00 | \$128.00 |
| | Electric (avg) | \$17.00 | \$20.00 | \$25.00 | \$31.00 | \$37.00 | \$42.00 |
| | Fuel Oil | | | | | | |
| Water | (avg) | \$20.00 | \$20.00 | \$24.00 | \$29.00 | \$34.00 | \$39.00 |
| Sewer | (avg) | \$40.00 | \$41.00 | \$47.00 | \$54.00 | \$60.00 | \$65.00 |
| Trash Collection | (avg) | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 |
| Other specify: Electric Charge \$12.45 (avg) | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Other specify: Natural Gas Charge \$16.61 | | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances -May be used by the family to compute allowance while searching for a unit. | | | | | Utility/Service/Appliance | Allowance | |
| Head of Household Name | | | | | Heating | | |
| | | | | | Cooking | | |
| | | | | | Other Electric | | |
| | | | | | Air Conditioning | | |
| Unit Address | | | | | Water Heating | | |
| | | | | | Water | | |
| | | | | | Sewer | | |
| | | | | | Trash Collection | | |
| | | | | | Other | | |
| Number of Bedrooms | | | | | Range / Microwave | | |
| | | | | | Refrigerator | | |
| | | | | | Total | | |



adapted from form HUD-52667
(04/2023)

LOCAL CLIMATOLOGICAL DATA

General Information

HUSM-Ver13i_813_Summit-Update

LAKELAND HOUSING AUTHORITY, FL

Study Date:

PHA/Zip Code* Lookup:

*If zip code is unavailable, choose adjacent zip code.

Name/City of HA:

State:

| Building Types | | #BR | Grouping |
|---|-----|-----|---------------|
| Apartment | Yes | 0-5 | Multi-Family |
| Row House/Townhouse Semi-Detached/Duplex | | 0-5 | |
| Detached House | Yes | 0-5 | Single-Family |
| Mobile/Manufactured Home | | 0-5 | Family |

| Average | |
|-------------|-----|
| Electric | Yes |
| Natural Gas | No |
| Water | Yes |
| Sewer | Yes |
| Trash | Yes |

MF(H-R/APT/RH/TH/SD/D) & SF(DH/MH)

List Locations- County Wide: Auburndale, Bartow, Haines City, Lakeland, Polk County, Winter Haven, Lake Wales

Standard Schedule

Climate Data (Degree Days)

HEATING

| | |
|---------------|------------|
| January | 162 |
| February | 94 |
| March | 45 |
| April | 8 |
| May | 0 |
| Jun | 0 |
| July | 0 |
| August | 0 |
| September | 0 |
| October | 4 |
| November | 37 |
| December | 126 |
| Annual | 476 |

COOLING

| | |
|---------------|-------------|
| January | 46 |
| February | 63 |
| March | 116 |
| April | 198 |
| May | 374 |
| Jun | 475 |
| July | 525 |
| August | 536 |
| September | 457 |
| October | 313 |
| November | 137 |
| December | 73 |
| Annual | 3313 |

Typical Low Temp