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The following section compares differences from previous utility rates to current utility rates. In addition, changes are represented in percentages.

Utility services surveyed include; electric, natural gas, bottle gas/propane, water, sewage and trash removal. Additionally, included in the survey are surcharges and taxes.

**PREVIOUS AND CURRENT UTILITY RATES**

## Comparison of Current to Previous Utility Rates

### Electric

	Measurement	Rates		Difference	
		8/2012	11/2013		
<b>Lakeland Electric</b>					
Energy Charge	per kwh	0.0488200	0.0488200		
Fuel Charge	per kwh	0.0423000	0.0408500		
Environmental Charge	per kwh	0.0024560	0.0026830		
Smart Grid Charge	per kwh	0.0001400	0.0001400		
	<b>Total</b>	0.0937160	0.0924930		
Florida Gross Receipts Tax	% of total	2.5%	2.5%	-0.0012230	-1.3%
Utility Tax	% of total	10.0%	10.0%		0.0%
	<b>Total</b>	12.5%	12.5%		% of change -1.3%
				<b>Difference</b>	
				Amount	Percent
Customer Charge	per month	8.00	8.00	0.00	0.0%
	<b>Total</b>	\$8.00	\$8.00		% of change 0.0%

	Measurement	Rates		Difference	
		8/2012	11/2013		
<b>City of Bartow</b>					
Energy Charge	per kwh	0.061820	0.0467000		
Fuel Charge	per kwh	0.071310	0.0792500		
	<b>Total</b>	0.133130	0.1259500		
Florida Gross Receipts Tax	% of total	2.5%	2.5%	-0.0071800	-5.4%
Sales Tax	% of total	8.0%	8.0%		0.0%
	<b>Total</b>	10.5%	10.5%		% of change -5.4%
				<b>Difference</b>	
				Amount	Percent
Customer Charge	per month	6.70	8.00	1.30	19.4%
	<b>Total</b>	\$6.70	\$8.00		% of change 19.4%

### Natural Gas

	Measurement	Rates		Difference	
		8/2012	11/2013		
<b>Peoples Gas System (TECO)</b>					
Distribution Charge	per therm	0.26782	0.26782		
Power Cost Adjustment (PCA)	per therm	0.78106	0.80106		
	<b>Total</b>	1.04888	1.06888	0.02000	1.9%
Florida Gross Receipts Tax	% of total	2.5%	2.5%		0.0%
	<b>Total</b>	2.5%	2.5%		% of change 0.0%
				<b>Difference</b>	
				Amount	Percent
Customer Charge	per month	12.00	12.00	0.00	0.0%
	<b>Total</b>	\$12.00	\$12.00		% of change 0.0%

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**Bottle Gas/Propane**

		<i>Rates</i>		<i>Difference</i>	
		8/2012	11/2013	Amount	Percent
<b>Amerigas</b>	<i>Measurement</i>				
	Fuel Rate	4.25	5.00		
	<b>Total</b>	\$4.25	\$5.00	\$0.75	17.6%
				<b>% of change</b>	<b>17.6%</b>
<b>Countryside Propane</b>	<i>Measurement</i>				
	Fuel Rate	4.05	3.49		
	<b>Total</b>	\$4.05	\$3.49	-\$0.56	-13.8%
				<b>% of change</b>	<b>-13.8%</b>

**Water & Sewer**

		<i>Rates</i>		<i>Difference</i>	
		8/2012	11/2013	Amount	Percent
<b>City of Auburndale</b>	<i>Measurement</i>				
	Water Rate 4001-12,000	1.60	1.73		
	Water Rate 12,001-35,000	2.40	2.60		
	<b>Total</b>	\$4.00	\$4.33		
Water Minimum Charge	per month	8.86	9.58	0.33	8.3%
	<b>Total</b>	\$8.86	\$9.58	0.72	8.1%
Tax	% of total	10.0%	10.0%	0.0%	
	<b>Total</b>	10.0%	10.0%	%	16.4%
				<b>% of change</b>	
<b>Sewer Charge</b>	per month	31.30	33.85		
	Stormwater Fee	0.75	0.75	2.55	8.0%
	<b>Total</b>	\$32.05	\$34.60	%	8.0%
				<b>% of change</b>	
<b>City of Bartow</b>	<i>Measurement</i>				
	Water Rate 0-6000	1.85	2.16		
	Water Rate 6001-8000	2.53	2.95		
Water Rate over 8000	per 1000 gal	3.42	3.99		
	<b>Total</b>	\$7.80	\$9.10		
Water Minimum Charge	per month	8.01	9.35	1.30	16.7%
	<b>Total</b>	\$8.01	\$9.35	1.34	16.7%
Tax	% of total	10.0%	10.0%	0.0%	
	<b>Total</b>	10.0%	10.0%	%	33.4%
				<b>% of change</b>	
<b>Sewer Charge</b>	per 1000 gal	1.78	1.78		
	Sewer Minimum Charge	21.32	21.32	0.00	0.0%
	<b>Total</b>	\$23.10	\$23.10	%	0.0%
				<b>% of change</b>	

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<b>City of Haines City</b>		<i>Measurement</i>	8/2012	11/2013		
Water Consumption Charge		per 1000 gal	0.75	0.77		
Water Consumption Charge		per 1000 gal	0.98	1.00		
Water Consumption Charge		per 1000 gal	1.50	1.54		
		<b>Total</b>	\$3.23	\$3.31		
Water Base Service Charge		per month	9.29	9.51		
		<b>Total</b>	\$9.29	\$9.51		
Tax		% of total	10.0%	10.0%		
		<b>Total</b>	10.0%	10.0%		
					<b>Difference</b>	
					<i>Amount</i>	<i>Percent</i>
					0.08	2.5%
					0.22	2.4%
					0.0%	0.0%
					% of change	4.8%

Wastewater Consump. Charge		per 1000 gal	4.83	4.95		
		<b>Total</b>	4.83	4.95		
Wastewater Base Ser. Charge		per month	17.06	17.47		
		<b>Total</b>	\$17.06	\$17.47		
					<b>Difference</b>	
					<i>Amount</i>	<i>Percent</i>
					0.12	2.5%
					0.41	2.4%
					% of change	4.9%

		<b>Rates</b>				
		<i>Measurement</i>	8/2012	11/2013		
<b>City of Lake Wales</b>						
Water Vol.Chg. 0-5000		per 1000 gal	2.24	2.36		
Water Vol.Chg. 5001-10,000		per 1000 gal	3.03	3.19		
Water Vol. Chg. 10,000-20,000		per 1000 gal	4.70	4.94		
		<b>Total</b>	\$9.97	\$10.49		
Water Serv. Availability Chg.		per month	5.66	5.95		
		<b>Total</b>	\$5.66	\$5.95		
Tax		% of total	10.0%	10.0%		
		<b>Total</b>	10.0%	10.0%		
					<b>Difference</b>	
					<i>Amount</i>	<i>Percent</i>
					0.52	5.2%
					0.29	5.1%
					0.0%	0.0%
					% of change	10.3%

Sewer Vol. Chg. 0-5000		per 1000 gal	2.64	2.78		
Sewer Vol. Chg. Over 5000		per 1000 gal	4.63	4.87		
		<b>Total</b>	7.27	7.65		
Sewer Serv. Availability Chg.		per month	20.10	21.12		
		<b>Total</b>	\$20.10	\$21.12		
					<b>Difference</b>	
					<i>Amount</i>	<i>Percent</i>
					0.38	5.2%
					1.02	5.1%
					% of change	5.1%

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	<i>Measurement</i>	<i>Rates</i>			
		8/2012	11/2013	<i>Amount</i>	<i>Percent</i>
<b>City of Lakeland</b>					
Water Consump.0-7000	per 1000 gal	1.76	1.87		
Water Consump.7001-12,000	per 1000 gal	2.16	2.30		
Water Consump. 12,001-19,000	per 1000 gal	2.71	2.88		
	<b>Total</b>	\$6.63	\$7.05		
Water Minimum Charge	per month	7.49	7.99	0.42	6.3%
	<b>Total</b>	\$7.49	\$7.99	0.50	6.7%
Tax	% of total	10.0%	10.0%		0.0%
	<b>Total</b>	10.0%	10.0%	% of change	13.0%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
Wastewater Vol. Charge	per 1000 gal	3.25	3.44		
	<b>Total</b>	3.25	3.44		
Wastewater Fixed Chg (single)	per 1000 gal	14.83	15.33	0.19	5.8%
Wastewater Fixed Chg (multi)	per month	12.16	13.18	1.52	5.6%
	<b>Total</b>	\$26.99	\$28.51	% of change	11.5%

	<i>Measurement</i>	<i>Rates</i>			
		8/2012	11/2013	<i>Amount</i>	<i>Percent</i>
<b>Polk County Utilities</b>					
Water Usage 0-3000	per 1000 gal	1.67	1.75		
Water Usage 3001-10,000	per 1000 gal	2.22	2.33		
Water Usage 10,001-20,000	per 1000 gal	4.41	4.63		
	<b>Total</b>	\$8.30	\$8.71		
Water Base Charge	per month	8.79	9.23	0.41	4.9%
	<b>Total</b>	\$8.79	\$9.23	0.44	5.0%
Tax	% of total	10.0%	10.0%		0.0%
	<b>Total</b>	10.0%	10.0%	% of change	9.9%
<b>Difference</b>					
				<i>Amount</i>	<i>Percent</i>
Wastewater Usage 0-7000 cap	per 1000 gal	5.88	6.17		
	<b>Total</b>	5.88	6.17	0.29	4.9%
Wastewater Base Charge	per month	32.78	34.42	1.64	5.0%
	<b>Total</b>	\$32.78	\$34.42	% of change	9.9%

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<i>City of Winter Haven (Single)</i>	<i>Measurement</i>	<i>Rates</i>			
		8/2012	11/2013		
Water Usage 1-1000	per 1000 gal	1.59	1.72		
Water Usage 1001-2000	per 1000 gal	1.76	1.89		
Water Usage 2001-3000	per 1000 gal	2.05	2.21		
Water Usage 3001-5000	per 1000 gal	1.81	1.95		
Water Usage 5001-10,000	per 1000 gal	3.06	3.25		
Water Usage 10,001-15,000	per 1000 gal	3.24	4.48		
<b>Total</b>		\$13.51	\$15.50		
Administration Charge	per month	2.45	2.63		
Water Base Charge	per month	5.45	5.85	<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
				1.99	14.7%
				0.58	7.3%
Tax	% of total	10.0%	10.0%		0.0%
	<b>Total</b>	10.0%	10.0%	% of change	22.1%

Sewer Usage 0-1000	per 1000 gal	3.82	4.10		
Sewer Usage 1001-2000	per 1000 gal	4.09	4.39		
Sewer Usage 2001-3000	per 1000 gal	4.89	5.25		
Sewer Usage 3001-14,000 cap	per 1000 gal	4.25	4.57		
<b>Total</b>		\$17.05	\$18.31		
Sewer Base Charge	per month	7.71	8.27		
	<b>Total</b>	\$7.71	\$8.27	<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
				1.26	7.4%
				0.56	7.3%
				% of change	14.7%

<i>Winter Haven(Multi)</i>	<i>Measurement</i>	<i>Rates</i>			
		8/2012	11/2013		
Water Usage Chg 0-5000	per 1000 gal	1.81	1.95		
Water Usage Chg 5001-10,000	per 1000 gal	3.06	3.28		
Water Usage Chg 10,001-15,000	per 1000 gal	3.24	3.48		
<b>Total</b>		\$8.11	\$8.71		
Administrative Charge	per month	\$2.45	\$2.63		
Water Base Charge	per month	6.01	6.45		
	<b>Total</b>	\$6.01	\$6.45	<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
				0.60	7.4%
				0.44	7.3%
Tax	% of total	10.0%	10.0%		0.0%
	<b>Total</b>	10.0%	10.0%	% of change	14.7%

Sewer Usage Charge	per 1000 gal	4.25	4.57		
	<b>Total</b>	4.25	4.57	<b>Difference</b>	
				<i>Amount</i>	<i>Percent</i>
				0.32	7.5%
Sewer Base Charge	per month	8.47	9.09		
	<b>Total</b>	\$8.47	\$9.09	% of change	7.3%

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**Trash Collection**

**City of Auburndale**  
Garbage and Refuse

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		14.75	15.65		
<b>Total</b>		<b>\$14.75</b>	<b>\$15.65</b>	<b>\$0.90</b>	<b>6.1%</b>
				<b>% of change</b>	<b>6.1%</b>

**City of Bartow**  
Garbage

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		18.75	18.75		
<b>Total</b>		<b>\$18.75</b>	<b>\$18.75</b>	<b>\$0.00</b>	<b>0.0%</b>
				<b>% of change</b>	<b>0.0%</b>

**City of Haines City**  
Garbage and Refuse

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		17.27	19.67		
<b>Total</b>		<b>\$17.27</b>	<b>\$19.67</b>	<b>\$2.40</b>	<b>13.9%</b>
				<b>% of change</b>	<b>13.9%</b>

**City of Lake Wales**  
Solid Waste  
Recycling

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		14.50	18.32		
per month		2.00	1.06		
<b>Total</b>		<b>\$16.50</b>	<b>\$19.38</b>	<b>\$2.88</b>	<b>17.5%</b>
				<b>% of change</b>	<b>17.5%</b>

**City of Lakeland**  
Solid Waste  
Recycling

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		14.50	14.50		
per month		2.00	2.00		
<b>Total</b>		<b>\$16.50</b>	<b>\$16.50</b>	<b>\$0.00</b>	<b>0.0%</b>
				<b>% of change</b>	<b>0.0%</b>

**City of Winter Haven**  
Garbage Collection  
Recycling

		<b>Rates</b>		<b>Difference</b>	
		8/2012	11/2013	Amount	Percent
per month		18.07	18.98		
per month		2.15	2.26		
<b>Total</b>		<b>\$20.22</b>	<b>\$21.24</b>	<b>\$1.02</b>	<b>5.0%</b>
				<b>% of change</b>	<b>5.0%</b>



The following section compares the current utility allowance rates and updated rates.

Included are 2 sample comparisons. The first sample represents a 3 bedroom house and the second sample represents a 3 bedroom apartment. Each represents units with mixed services (gas/electric) and all electric service.

To demonstrate rate averages throughout the county, each municipality has been included.

The rate is then represented as an overall average percentage of difference.

**COMPARISON OF CURRENT ALLOWANCES  
AND PROPOSED ALLOWANCES**

## Comparison of Current and Proposed Utility Allowances

### 0 Bedrooms

### 1 Bedroom

**Utility or Service**

**Current**

**Update**

**Current**

**Update**

**Heating**

Natural Gas

Bottle Gas

Electric

Heat Pump

Apt	Row	Hse	Apt	Row	Hse
4.00	5.00	6.00	4.00	5.00	7.00
17.00	21.00	29.00	17.00	21.00	30.00
7.00	9.00	11.00	7.00	8.00	10.00
3.00	4.00	4.00	3.00	3.00	4.00

Apt	Row	Hse	Apt	Row	Hse
6.00	6.00	9.00	7.00	7.00	9.00
29.00	29.00	37.00	30.00	30.00	38.00
8.00	10.00	12.00	8.00	9.00	12.00
3.00	4.00	5.00	3.00	4.00	5.00

**Air Conditioning**

Electric

Heat Pump

22.00	23.00	26.00	21.00	22.00	25.00
22.00	23.00	26.00	21.00	23.00	25.00

25.00	26.00	29.00	24.00	25.00	28.00
25.00	26.00	29.00	24.00	25.00	28.00

**Cooking**

Natural Gas

Bottle Gas

Electric

4.00	4.00	4.00	4.00	4.00	4.00
17.00	17.00	17.00	17.00	17.00	17.00
7.00	7.00	7.00	7.00	7.00	7.00

5.00	5.00	5.00	5.00	5.00	5.00
21.00	21.00	21.00	22.00	22.00	22.00
10.00	10.00	10.00	9.00	9.00	9.00

**Other Electric**

20.00	20.00	28.00	19.00	19.00	27.00
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29.00	32.00	41.00	28.00	30.00	39.00
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**Water Heating**

Natural Gas

Bottle Gas

Electric

6.00	6.00	6.00	7.00	7.00	7.00
29.00	29.00	29.00	31.00	31.00	31.00
12.00	12.00	12.00	11.00	11.00	11.00

10.00	10.00	10.00	10.00	10.00	10.00
42.00	42.00	42.00	44.00	44.00	44.00
18.00	18.00	18.00	17.00	17.00	17.00

**Water**

15.00	15.00	19.00	16.00	16.00	19.00
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15.00	16.00	19.00	16.00	16.00	19.00
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**Sewer**

32.00	32.00	32.00	34.00	34.00	34.00
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33.00	33.00	33.00	34.00	34.00	34.00
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**Trash Collection**

18.00	18.00	18.00	19.00	19.00	19.00
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18.00	18.00	18.00	19.00	19.00	19.00
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**Range-Res Purch.**

12.00	12.00	12.00	12.00	12.00	12.00
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12.00	12.00	12.00	12.00	12.00	12.00
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**Refrig.-Res Purch.**

13.00	13.00	13.00	13.00	13.00	13.00
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13.00	13.00	13.00	13.00	13.00	13.00
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**Other: Specify**

Gas - Flat Fee

Electric - Flat Fee

12.00	12.00	12.00	12.00	12.00	12.00
8.00	8.00	8.00	8.00	8.00	8.00

12.00	12.00	12.00	12.00	12.00	12.00
8.00	8.00	8.00	8.00	8.00	8.00

## Comparison of Current and Proposed Utility Allowances (Cont.)

### 2 Bedrooms

### 3 Bedroom

**Utility or Service**

	Current			Update			Current			Update		
	Apt	Row	Hse	Apt	Row	Hse	Apt	Row	Hse	Apt	Row	Hse
<b>Heating</b>												
Natural Gas	6.00	8.00	10.00	7.00	8.00	10.00	9.00	10.00	12.00	9.00	10.00	12.00
Bottle Gas	29.00	33.00	42.00	30.00	34.00	43.00	37.00	42.00	50.00	38.00	43.00	51.00
Electric	10.00	11.00	14.00	9.00	11.00	13.00	11.00	12.00	15.00	10.00	12.00	15.00
Heat Pump	4.00	4.00	5.00	4.00	4.00	5.00	4.00	5.00	6.00	4.00	5.00	6.00
<b>Air Conditioning</b>												
Electric	38.00	40.00	45.00	36.00	38.00	43.00	51.00	54.00	60.00	49.00	52.00	57.00
Heat Pump	38.00	40.00	45.00	36.00	38.00	43.00	51.00	54.00	60.00	49.00	52.00	57.00
<b>Cooking</b>												
Natural Gas	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00
Bottle Gas	33.00	33.00	33.00	35.00	35.00	35.00	37.00	37.00	37.00	39.00	39.00	39.00
Electric	12.00	12.00	12.00	12.00	12.00	12.00	15.00	15.00	15.00	14.00	14.00	14.00
<b>Other Electric</b>	39.00	44.00	54.00	37.00	42.00	51.00	48.00	61.00	71.00	46.00	58.00	68.00
<b>Water Heating</b>												
Natural Gas	13.00	13.00	13.00	13.00	13.00	13.00	16.00	16.00	16.00	16.00	16.00	16.00
Bottle Gas	54.00	54.00	54.00	57.00	57.00	57.00	66.00	66.00	66.00	70.00	70.00	70.00
Electric	25.00	25.00	25.00	23.00	23.00	23.00	31.00	31.00	31.00	30.00	30.00	30.00
<b>Water</b>	18.00	18.00	22.00	19.00	19.00	23.00	21.00	21.00	25.00	23.00	23.00	26.00
<b>Sewer</b>	38.00	38.00	38.00	40.00	40.00	40.00	43.00	43.00	43.00	45.00	45.00	45.00
<b>Trash Collection</b>	18.00	18.00	18.00	19.00	19.00	19.00	18.00	18.00	18.00	19.00	19.00	19.00
<b>Range-Res Purch.</b>	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
<b>Refrig.-Res Purch.</b>	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
<b>Other: Specify</b>												
Gas - Flat Fee	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Electric - Flat Fee	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00

### Comparison of Current and Proposed Utility Allowances (Cont.)

Utility or Service	<b>4 Bedrooms</b>						<b>5 Bedroom</b>					
	<b>Current</b>			<b>Update</b>			<b>Current</b>			<b>Update</b>		
	Apt	Row	Hse	Apt	Row	Hse	Apt	Row	Hse	Apt	Row	Hse
<b>Heating</b>												
Natural Gas	10.00	11.00	14.00	10.00	11.00	14.00	11.00	12.00	15.00	11.00	12.00	15.00
Bottle Gas	42.00	46.00	58.00	43.00	47.00	60.00	46.00	50.00	62.00	47.00	51.00	64.00
Electric	12.00	13.00	17.00	11.00	13.00	16.00	13.00	15.00	18.00	12.00	14.00	17.00
Heat Pump	5.00	5.00	7.00	4.00	5.00	6.00	5.00	6.00	7.00	5.00	6.00	7.00
<b>Air Conditioning</b>												
Electric	64.00	68.00	75.00	61.00	65.00	72.00	77.00	81.00	90.00	73.00	78.00	87.00
Heat Pump	64.00	68.00	75.00	61.00	65.00	72.00	77.00	81.00	90.00	73.00	78.00	87.00
<b>Cooking</b>												
Natural Gas	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00
Bottle Gas	46.00	46.00	46.00	48.00	48.00	48.00	50.00	50.00	50.00	52.00	52.00	52.00
Electric	18.00	18.00	18.00	17.00	17.00	17.00	20.00	20.00	20.00	19.00	19.00	19.00
<b>Other Electric</b>	58.00	73.00	84.00	56.00	70.00	81.00	67.00	85.00	97.00	65.00	81.00	93.00
<b>Water Heating</b>												
Natural Gas	19.00	19.00	19.00	20.00	20.00	20.00	24.00	24.00	24.00	24.00	24.00	24.00
Bottle Gas	83.00	83.00	83.00	87.00	87.00	87.00	100.00	100.00	100.00	105.00	105.00	105.00
Electric	37.00	37.00	37.00	36.00	36.00	36.00	44.00	44.00	44.00	42.00	42.00	42.00
<b>Water</b>	25.00	25.00	30.00	27.00	27.00	33.00	29.00	28.00	33.00	31.00	31.00	38.00
<b>Sewer</b>	47.00	47.00	47.00	49.00	49.00	50.00	51.00	51.00	51.00	53.00	53.00	54.00
<b>Trash Collection</b>	18.00	18.00	18.00	19.00	19.00	19.00	18.00	18.00	18.00	19.00	19.00	19.00
<b>Range-Res Purch.</b>	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
<b>Refrig.-Res Purch.</b>	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
<b>Other: Specify</b>												
Gas - Flat Fee	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Electric - Flat Fee	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00

HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.

**UTILITY ALLOWANCE COMPARISON SUMMARY**

<b>Utility/Service</b>	<b>0 Bedroom</b>			<b>1 Bedroom</b>			<b>2 Bedroom</b>		
	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>	<b>Apt</b>	<b>Row</b>	<b>Hse</b>
<b>Heating</b>									
Natural Gas	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00
Bottle Gas	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Electric	0.00	-1.00	-1.00	0.00	-1.00	0.00	-1.00	0.00	-1.00
Heat Pump	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Air Conditioning</b>									
Electric	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-2.00	-2.00	-2.00
Heat Pump	-1.00	0.00	-1.00	-1.00	-1.00	-1.00	-2.00	-2.00	-2.00
<b>Cooking</b>									
Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bottle Gas	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00
Electric	0.00	0.00	0.00	-1.00	-1.00	-1.00	0.00	0.00	0.00
<b>Other Electric</b>	-1.00	-1.00	-1.00	-1.00	-2.00	-2.00	-2.00	-2.00	-3.00
<b>Water Heating</b>									
Natural Gas	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Bottle Gas	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
Electric	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-2.00	-2.00	-2.00
<b>Water</b>	1.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
<b>Sewer</b>	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00
<b>Trash Collection</b>	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Range-Res Purch</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Refrig-Res Purch</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other: Specify</b>									
Gas Flat Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elec Flat Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**UTILITY ALLOWANCE COMPARISON SUMMARY (cont.)**

<b>Utility/Service</b>	<b>3 Bedroom</b>			<b>4 Bedroom</b>			<b>5 Bedroom</b>		
<b>Heating</b>									
Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bottle Gas	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00
Electric	-1.00	0.00	0.00	-1.00	0.00	-1.00	-1.00	-1.00	-1.00
Heat Pump	0.00	0.00	0.00	-1.00	0.00	-1.00	0.00	0.00	0.00
<b>Air Conditioning</b>									
Electric	-2.00	-2.00	-3.00	-3.00	-3.00	-3.00	-4.00	-3.00	-3.00
Heat Pump	-2.00	-2.00	-3.00	-3.00	-3.00	-3.00	-4.00	-3.00	-3.00
<b>Cooking</b>									
Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bottle Gas	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Electric	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
<b>Other Electric</b>	-2.00	-3.00	-3.00	-2.00	-3.00	-3.00	-2.00	-4.00	-4.00
<b>Water Heating</b>									
Natural Gas	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Bottle Gas	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00
Electric	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-2.00	-2.00	-2.00
<b>Water</b>	2.00	2.00	1.00	2.00	2.00	3.00	2.00	3.00	5.00
<b>Sewer</b>	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00
<b>Trash Collection</b>	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Range-Res Purch</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Refrig-Res Purch</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other: Specify</b>									
Gas Flat Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elec Flat Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Sample Comparison of Current and Proposed Utility Allowances**  
**3 Bedroom House and 3 Bedroom Apartment**

**House - Current**

Utility or Service	Mixed	All Elec.
Heating	12.00	15.00
Cooking	9.00	15.00
Other Electric	71.00	71.00
Air Conditioning	60.00	60.00
Water Heating	16.00	31.00
Water	25.00	25.00
Sewer	43.00	43.00
Trash	18.00	18.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$274.00</b>	<b>\$298.00</b>

**House - Update**

Utility or Service	Mixed	All Elec.
Heating	12.00	15.00
Cooking	9.00	14.00
Other Electric	68.00	68.00
Air Conditioning	57.00	57.00
Water Heating	16.00	30.00
Water	26.00	26.00
Sewer	45.00	45.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$272.00</b>	<b>\$294.00</b>

**Apartment-Current**

Utility or Service	Mixed*	All Elec.
Heating	9.00	11.00
Cooking	9.00	15.00
Other Electric	48.00	48.00
Air Conditioning	51.00	51.00
Water Heating	16.00	31.00
Water	21.00	21.00
Sewer	43.00	43.00
Trash	18.00	18.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$235.00</b>	<b>\$258.00</b>

**Apartment-Update**

Utility or Service	Mixed*	All Elec.
Heating	9.00	10.00
Cooking	9.00	14.00
Other Electric	46.00	46.00
Air Conditioning	49.00	49.00
Water Heating	16.00	30.00
Water	23.00	23.00
Sewer	45.00	45.00
Trash	19.00	19.00
Range/Microwave		
Refrigerator		
Other Electric Flat Fee	8.00	8.00
Other Gas Flat Fee	12.00	12.00
<b>Total</b>	<b>\$236.00</b>	<b>\$256.00</b>

\* Natural gas is the energy source for heating, cooking & heating water.

House	Current	Update	Difference	
Mixed	\$274.00	\$272.00	-\$2.00	Decrease of .7%
All Elec.	\$298.00	\$294.00	-\$4.00	Decrease of .3%
<b>Apt.</b>				
Mixed	\$235.00	\$236.00	\$1.00	Increase of .4%
All Elec.	\$258.00	\$256.00	-\$2.00	Decrease of .7%

The following section represents the average consumer's household utility usage.

Services included are heating, cooking, air conditioning, other electric (i.e., lights, small appliances, television, etc.), and water heating.

Utilities included are electric, natural gas, bottle gas/propane, oil, water, sewage and trash removal.

All unit types and up to 5 bedroom units are represented.

# UTILITY CONSUMPTIONS



### Average Monthly Utilities Consumptions

#### Low Rise/High Rise/Garden Walk-up\*

<i>Utility or Service</i>	<i>Units</i>	<i>0BR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	4	6	6	8	9	10
Heating/Bottle Gas**	gal	4	7	7	9	10	11
Heating/Electricity	kWh	59	67	76	84	92	100
Heating/Fuel Oil	gal	3	4	5	6	6	7
Heating/Electric Heat Pump	kWh	24	27	30	34	37	40
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	156	232	307	283	459	534
Air Conditioning	kWh	173	197	299	402	504	607
Air Conditioning/Heat Pump	kWh	175	197	299	402	504	607
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gal	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	3600	3750	5250	6750	8250	9750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

### Average Monthly Utilities Consumptions

#### Row House/Town House & Semi Detached Duplex

<i>Utility of Service</i>	<i>Units</i>	<i>0BR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	5	6	7	9	10	11
Heating/Bottle Gas**	gal	5	7	8	10	11	12
Heating/Electricity	kWh	68	77	87	97	106	115
Heating/Fuel Oil	gal	3	5	6	6	7	8
Heating/Electric Heat Pump	kWh	28	31	34	39	42	46
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	156	252	348	481	577	673
Air Conditioning	kWh	184	209	318	427	536	644
Air Conditioning/Heat Pump	kWh	186	209	318	427	536	644
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gal	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	3600	3750	5250	6750	8250	9750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

## Average Monthly Utilities Consumptions

### Single Family Detached

<i>Utility of Service</i>	<i>Units</i>	<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Heating/Natural Gas	therms	6	8	9	11	13	14
Heating/Bottle Gas**	gal	7	9	10	12	14	15
Heating/Electricity	kWh	85	96	109	121	132	144
Heating/Fuel Oil	gal	4	6	7	8	9	10
Heating/Electric Heat Pump	kWh	35	39	43	49	53	58
Cooking/Natural Gas	therms	4	5	7	8	10	11
Cooking/Bottle Gas**	gal	4	5	8	9	11	12
Cooking/Electricity	kWh	55	76	97	118	139	160
Other Electric	kWh	220	323	425	565	667	770
Air Conditioning	kWh	204	232	353	474	595	716
Air Conditioning/Heat Pump	kWh	207	232	353	474	595	716
Water Heating/ Natural Gas	kWh	6	9	12	15	18	22
Water Heating/Bottle Gas	gl	7	10	13	16	20	24
Water Heating/Electric	kWh	92	143	194	245	296	347
Water Heating/Fuel Oil	gal	4	7	9	12	14	17
Water***	gal	5600	5750	7250	8750	10250	11750
Sewer***	gal	3600	3750	5250	6750	8250	9750

\*\*\*National average

\*\*Conversion factor from natural gas to propane

\*Information Obtained from 2012 Utility Study

The following section represents the average consumer's household utility cost by calculating average usage and rate.

Utilities consumption considered are electric, natural gas, bottle gas/propane, oil, water, sewage and trash removal.

Detailed are usage amounts for heating, cooking, air conditioning, other electric (i.e., lights, small appliances, television, etc.), and water heating.

The usage amounts are then calculated to the appropriate utility providing the energy source.

All unit types and up to 5 bedroom units are represented.

# **COST OF CONSUMPTION**

**Cost of Bottle Gas Consumption Calculations**  
**Amerigas & Countryside Propane\***

**Low Rise/Apartment/Walk-up**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types - Winter		4	7	7	9	10	11
Total charge per gallon:	4.25	17.00	29.75	29.75	38.25	42.50	46.75
Total Monthly Average Cost		\$17.00	\$29.75	\$29.75	\$38.25	\$42.50	\$46.75

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		4	5	8	9	11	12
Total charge per gallon:	4.25	17.00	21.25	34.00	38.25	46.75	51.00
Total Monthly Average Cost		\$17.00	\$21.25	\$34.00	\$38.25	\$46.75	\$51.00
Total Tax - % of subtotal	0.0256	0.44	0.54	0.87	0.98	1.20	1.31
Total Monthly Average Cost		\$17.44	\$21.79	\$34.87	\$39.23	\$47.95	\$52.31

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		7	10	13	16	20	24
Total charge per gallon:	4.25	29.75	42.50	55.25	68.00	85.00	102.00
Total Monthly Average Cost		\$29.75	\$42.50	\$55.25	\$68.00	\$85.00	\$102.00
Total Tax - % of subtotal	0.0256	0.76	1.09	1.41	1.74	2.18	2.61
Total Monthly Average Cost		\$30.51	\$43.59	\$56.66	\$69.74	\$87.18	\$104.61

**\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667**

**Cost of Bottle Gas Consumption Calculations**  
**Community Wide - Amerigas & Countryside Propane\***

**Row House/ Townhouse/Semi-Detached/Duplex**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types - Winter		5	7	8	10	11	12
Total charge per gallon:	4.25	21.25	29.75	34.00	42.50	46.75	51.00
Total Monthly Average Cost		\$21.25	\$29.75	\$34.00	\$42.50	\$46.75	\$51.00

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		4	5	8	9	11	12
Total charge per gallon:	4.25	17.00	21.25	34.00	38.25	46.75	51.00
Total Monthly Average Cost		\$17.00	\$21.25	\$34.00	\$38.25	\$46.75	\$51.00
Total Tax - % of subtotal	0.0256	0.44	0.54	0.87	0.98	1.20	1.31
Total Monthly Average Cost		\$17.44	\$21.79	\$34.87	\$39.23	\$47.95	\$52.31

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		7	10	13	16	20	24
Total charge per gallon:	4.25	29.75	42.50	55.25	68.00	85.00	102.00
Total Monthly Average Cost		\$29.75	\$42.50	\$55.25	\$68.00	\$85.00	\$102.00
Total Tax - % of subtotal	0.0256	0.76	1.09	1.41	1.74	2.18	2.61
Total Monthly Average Cost		\$30.51	\$43.59	\$56.66	\$69.74	\$87.18	\$104.61

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Bottle Gas Consumption Calculations**  
**Community Wide - Amerigas & Countryside Propane\***

**Single Family Detached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types - Winter		7	9	10	12	14	15
Total charge per gallon:	4.25	29.75	38.25	42.50	51.00	59.50	63.75
Total Monthly Average Cost		\$29.75	\$38.25	\$42.50	\$51.00	\$59.50	\$63.75

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		4	5	8	9	11	12
Total charge per gallon:	4.25	17.00	21.25	34.00	38.25	46.75	51.00
Total Monthly Average Cost		\$17.00	\$21.25	\$34.00	\$38.25	\$46.75	\$51.00
Total Tax - % of subtotal	2.5%	0.44	0.54	0.87	0.98	1.20	1.31
Total Monthly Average Cost		\$17.44	\$21.79	\$34.87	\$39.23	\$47.95	\$52.31

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption gallons for all Bedroom types		7	10	13	16	20	24
Total charge per gallon:	4.25	29.75	42.50	55.25	68.00	85.00	102.00
Total Monthly Average Cost		\$29.75	\$42.50	\$55.25	\$68.00	\$85.00	\$102.00
Total Tax - % of subtotal	2.5%	0.76	1.09	1.41	1.74	2.18	2.61
Total Monthly Average Cost		\$30.51	\$43.59	\$56.66	\$69.74	\$87.18	\$104.61

**\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667**

### **Cost of Electric Consumption Calculations\***

#### **City of Bartow**

#### **Low Rise/High Rise/Garden Walk-up**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		59	67	76	84	92	100
Total charge per kWh:	0.12595	7.43	8.44	9.57	10.58	11.59	12.60
Subtotal		\$7.43	\$8.44	\$9.57	\$10.58	\$11.59	\$12.60
Total Tax - % of subtotal	0.095	0.71	0.80	0.91	1.01	1.10	1.20
Total Monthly Average Cost		\$8.14	\$9.24	\$10.48	\$11.58	\$12.69	\$13.79

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		173	197	299	402	504	607
Total charge per kWh:	0.12595	21.79	24.81	37.66	50.63	63.48	76.45
Subtotal		\$21.79	\$24.81	\$37.66	\$50.63	\$63.48	\$76.45
Total Tax - % of subtotal	0.095	2.07	2.36	3.58	4.81	6.03	7.26
Total Monthly Average Cost		\$23.86	\$27.17	\$41.24	\$55.44	\$69.51	\$83.71

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.12595	6.93	9.57	12.22	14.86	17.51	20.15
Subtotal		\$6.93	\$9.57	\$12.22	\$14.86	\$17.51	\$20.15
Total Tax - % of subtotal	9.5%	0.66	0.91	1.16	1.41	1.66	1.91
Total Monthly Average Cost		\$7.59	\$10.48	\$13.38	\$16.27	\$19.17	\$22.07

<b>Other: Lighting, Refrig, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		156	232	307	383	459	534
Total charge per kWh:	0.12595	19.65	29.22	38.67	48.24	57.81	67.26
Subtotal		\$19.65	\$29.22	\$38.67	\$48.24	\$57.81	\$67.26
Total Tax - % of subtotal	0.095	1.87	2.78	3.67	4.58	5.49	6.39
Total Monthly Average Cost		\$21.51	\$32.00	\$42.34	\$52.82	\$63.30	\$73.65



HOUSING AUTHORITY SERVICES  
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<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.12595	11.59	18.01	24.43	30.86	37.28	43.70
Subtotal		\$11.59	\$18.01	\$24.43	\$30.86	\$37.28	\$43.70
Total Tax - % of subtotal	0.095	1.10	1.71	2.32	2.93	3.54	4.15
Total Monthly Average Cost		\$12.69	\$19.72	\$26.76	\$33.79	\$40.82	\$47.86

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		24	27	30	34	37	40
Total charge per kWh:	0.12595	3.02	3.40	3.78	4.28	4.66	5.04
Subtotal		\$3.02	\$3.40	\$3.78	\$4.28	\$4.66	\$5.04
Total Tax - % of subtotal	0.095	0.29	0.32	0.36	0.41	0.44	0.48
Total Monthly Average Cost		\$3.31	\$3.72	\$4.14	\$4.69	\$5.10	\$5.52

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		175	197	299	402	504	607
Total charge per kWh:	0.12595	22.04	24.81	37.66	50.63	63.48	76.45
Subtotal		\$22.04	\$24.81	\$37.66	\$50.63	\$63.48	\$76.45
Total Tax - % of subtotal	0.095	2.09	2.36	3.58	4.81	6.03	7.26
Total Monthly Average Cost		\$24.14	\$27.17	\$41.24	\$55.44	\$69.51	\$83.71

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Electricity Consumption Calculations\***  
**City of Bartow**

**Row House/Town House & Semi Detached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		68	77	87	97	106	115
Total charge per kWh:	0.12595	8.56	9.70	10.96	12.22	13.35	14.48
Subtotal		\$8.56	\$9.70	\$10.96	\$12.22	\$13.35	\$14.48
Total Tax - % of subtotal	0.095	0.81	0.92	1.04	1.16	1.27	1.38
Total Monthly Average Cost		\$9.38	\$10.62	\$12.00	\$13.38	\$14.62	\$15.86

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		184	209	318	427	536	644
Total charge per kWh:	0.12595	23.17	26.32	40.05	53.78	67.51	81.11
Subtotal		\$23.17	\$26.32	\$40.05	\$53.78	\$67.51	\$81.11
Total Tax - % of subtotal	0.095	2.20	2.50	3.80	5.11	6.41	7.71
Total Monthly Average Cost		\$25.38	\$28.82	\$43.86	\$58.89	\$73.92	\$88.82

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.12595	6.93	9.57	12.22	14.86	17.51	20.15
Subtotal		\$6.93	\$9.57	\$12.22	\$14.86	\$17.51	\$20.15
Total Tax - % of subtotal	0.095	0.66	0.91	1.16	1.41	1.66	1.91
Total Monthly Average Cost		\$7.59	\$10.48	\$13.38	\$16.27	\$19.17	\$22.07

<b>Other: Lighting, Refrig, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		156	252	348	481	577	673
Total charge per kWh:	0.12595	19.65	31.74	43.83	60.58	72.67	84.76
Subtotal		\$19.65	\$31.74	\$43.83	\$60.58	\$72.67	\$84.76
Total Tax - % of subtotal	0.095	1.87	3.02	4.16	5.76	6.90	8.05
Total Monthly Average Cost		\$21.51	\$34.75	\$47.99	\$66.34	\$79.58	\$92.82

HOUSING AUTHORITY SERVICES  
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<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.12595	11.59	18.01	24.43	30.86	37.28	43.70
Subtotal		\$11.59	\$18.01	\$24.43	\$30.86	\$37.28	\$43.70
Total Tax - % of subtotal	0.095	1.10	1.71	2.32	2.93	3.54	4.15
Total Monthly Average Cost		\$12.69	\$19.72	\$26.76	\$33.79	\$40.82	\$47.86

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		28	31	34	39	42	46
Total charge per kWh:	0.12595	3.53	3.90	4.28	4.91	5.29	5.79
Subtotal		\$3.53	\$3.90	\$4.28	\$4.91	\$5.29	\$5.79
Total Tax - % of subtotal	0.095	0.34	0.37	0.41	0.47	0.50	0.55
Total Monthly Average Cost		\$3.86	\$4.28	\$4.69	\$5.38	\$5.79	\$6.34

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		186	209	318	427	536	644
Total charge per kWh:	0.12595	23.43	26.32	40.05	53.78	67.51	81.11
Subtotal		\$23.43	\$26.32	\$40.05	\$53.78	\$67.51	\$81.11
Total Tax - % of subtotal	0.095	2.23	2.50	3.80	5.11	6.41	7.71
Total Monthly Average Cost		\$25.65	\$28.82	\$43.86	\$58.89	\$73.92	\$88.82

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Electricity Consumption Calculations\***

**City of Bartow**

**Single Family Detached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		85	96	109	121	132	144
Total charge per kWh:	0.12595	10.71	12.09	13.73	15.24	16.63	18.14
Subtotal		\$10.71	\$12.09	\$13.73	\$15.24	\$16.63	\$18.14
Total Tax - % of subtotal	0.095	1.02	1.15	1.30	1.45	1.58	1.72
Total Monthly Average Cost		\$11.72	\$13.24	\$15.03	\$16.69	\$18.20	\$19.86

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		204	232	353	474	595	716
Total charge per kWh:	0.12595	25.69	29.22	44.46	59.70	74.94	90.18
Subtotal		\$25.69	\$29.22	\$44.46	\$59.70	\$74.94	\$90.18
Total Tax - % of subtotal	0.095	2.44	2.78	4.22	5.67	7.12	8.57
Total Monthly Average Cost		\$28.13	\$32.00	\$48.68	\$65.37	\$82.06	\$98.75

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.12595	6.93	9.57	12.22	14.86	17.51	20.15
Subtotal		\$6.93	\$9.57	\$12.22	\$14.86	\$17.51	\$20.15
Total Tax - % of subtotal	0.095	0.66	0.91	1.16	1.41	1.66	1.91
Total Monthly Average Cost		\$7.59	\$10.48	\$13.38	\$16.27	\$19.17	\$22.07

<b>Other: Lighting, Refrig, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		220	323	425	565	667	770
Total charge per kWh:	0.12595	27.71	40.68	53.53	71.16	84.01	96.98
Subtotal		\$27.71	\$40.68	\$53.53	\$71.16	\$84.01	\$96.98
Total Tax - % of subtotal	0.095	2.63	3.86	5.09	6.76	7.98	9.21
Total Monthly Average Cost		\$30.34	\$44.55	\$58.61	\$77.92	\$91.99	\$106.19

HOUSING AUTHORITY SERVICES  
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<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.12595	11.59	18.01	24.43	30.86	37.28	43.70
Subtotal		\$11.59	\$18.01	\$24.43	\$30.86	\$37.28	\$43.70
Total Tax - % of subtotal	0.095	1.10	1.71	2.32	2.93	3.54	4.15
Total Monthly Average Cost		\$12.69	\$19.72	\$26.76	\$33.79	\$40.82	\$47.86

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		35	39	43	49	53	58
Total charge per kWh:	0.12595	4.41	4.91	5.42	6.17	6.68	7.31
Subtotal		\$4.41	\$4.91	\$5.42	\$6.17	\$6.68	\$7.31
Total Tax - % of subtotal	0.095	0.42	0.47	0.51	0.59	0.63	0.69
Total Monthly Average Cost		\$4.83	\$5.38	\$5.93	\$6.76	\$7.31	\$8.00

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		207	232	353	474	595	716
Total charge per kWh:	0.12595	26.07	29.22	44.46	59.70	74.94	90.18
Subtotal		\$26.07	\$29.22	\$44.46	\$59.70	\$74.94	\$90.18
Total Tax - % of subtotal	0.095	2.48	2.78	4.22	5.67	7.12	8.57
Total Monthly Average Cost		\$28.55	\$32.00	\$48.68	\$65.37	\$82.06	\$98.75

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Electricity Consumption Calculations\***

**City of Lakeland**

**Low Rise/High Rise/Garden Walk-up**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		59	67	76	84	92	100
Total charge per kWh:	0.09249	5.46	6.20	7.03	7.77	8.51	9.25
Subtotal		\$5.46	\$6.20	\$7.03	\$7.77	\$8.51	\$9.25
Total Tax - % of subtotal	0.125	0.68	0.77	0.88	0.97	1.06	1.16
Total Monthly Average Cost		\$6.14	\$6.97	\$7.91	\$8.74	\$9.57	\$10.41

<b>Air Conditioning</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		173	197	299	402	504	607
Total charge per kWh:	0.09249	16.00	18.22	27.66	37.18	46.62	56.14
Subtotal		\$16.00	\$18.22	\$27.66	\$37.18	\$46.62	\$56.14
Total Tax - % of subtotal	0.125	2.00	2.28	3.46	4.65	5.83	7.02
Total Monthly Average Cost		\$18.00	\$20.50	\$31.11	\$41.83	\$52.44	\$63.16

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.09249	5.09	7.03	8.97	10.91	12.86	14.80
Subtotal		\$5.09	\$7.03	\$8.97	\$10.91	\$12.86	\$14.80
Total Tax - % of subtotal	0.125	0.64	0.88	1.12	1.36	1.61	1.85
Total Monthly Average Cost		\$5.72	\$7.91	\$10.09	\$12.28	\$14.46	\$16.65

<b>Other: Lighting, Refrig, etc.</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		156	232	307	383	459	534
Total charge per kWh:	0.09249	14.43	21.46	28.40	35.42	42.45	49.39
Subtotal		\$14.43	\$21.46	\$28.40	\$35.42	\$42.45	\$49.39
Total Tax - % of subtotal	0.125	1.80	2.68	3.55	4.43	5.31	6.17
Total Monthly Average Cost		\$16.23	\$24.14	\$31.94	\$39.85	\$47.76	\$55.57

HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.09249	8.51	13.23	17.94	22.66	27.38	32.10
Subtotal		\$8.51	\$13.23	\$17.94	\$22.66	\$27.38	\$32.10
Total Tax - % of subtotal	0.125	1.06	1.65	2.24	2.83	3.42	4.01
Total Monthly Average Cost		\$9.57	\$14.88	\$20.19	\$25.49	\$30.80	\$36.11

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		24	27	30	34	37	40
Total charge per kWh:	0.09249	2.22	2.50	2.77	3.14	3.42	3.70
Subtotal		\$2.22	\$2.50	\$2.77	\$3.14	\$3.42	\$3.70
Total Tax - % of subtotal	0.125	0.28	0.31	0.35	0.39	0.43	0.46
Total Monthly Average Cost		\$2.50	\$2.81	\$3.12	\$3.54	\$3.85	\$4.16

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		175	197	299	402	504	607
Total charge per kWh:	0.09249	16.19	18.22	27.66	37.18	46.62	56.14
Subtotal		\$16.19	\$18.22	\$27.66	\$37.18	\$46.62	\$56.14
Total Tax - % of subtotal	0.125	2.02	2.28	3.46	4.65	5.83	7.02
Total Monthly Average Cost		\$18.21	\$20.50	\$31.11	\$41.83	\$52.44	\$63.16

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Electricity Consumption Calculations\***  
**City Of Lakeland**

**Row House/Town House & Semi Detached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		68	77	87	97	106	115
Total charge per kWh:	0.09249	6.29	7.12	8.05	8.97	9.80	10.64
Subtotal		\$6.29	\$7.12	\$8.05	\$8.97	\$9.80	\$10.64
Total Tax - % of subtotal	0.125	0.79	0.89	1.01	1.12	1.23	1.33
Total Monthly Average Cost		\$7.08	\$8.01	\$9.05	\$10.09	\$11.03	\$11.97

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		184	209	318	427	536	644
Total charge per kWh:	0.09249	17.02	19.33	29.41	39.49	49.58	59.57
Subtotal		\$17.02	\$19.33	\$29.41	\$39.49	\$49.58	\$59.57
Total Tax - % of subtotal	0.125	2.13	2.42	3.68	4.94	6.20	7.45
Total Monthly Average Cost		\$19.15	\$21.75	\$33.09	\$44.43	\$55.77	\$67.01

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.09249	5.09	7.03	8.97	10.91	12.86	14.80
Subtotal		\$5.09	\$7.03	\$8.97	\$10.91	\$12.86	\$14.80
Total Tax - % of subtotal	0.125	0.64	0.88	1.12	1.36	1.61	1.85
Total Monthly Average Cost		\$5.72	\$7.91	\$10.09	\$12.28	\$14.46	\$16.65

<b>Other: Lighting, Refrig, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		156	252	348	481	577	673
Total charge per kWh:	0.09249	14.43	23.31	32.19	44.49	53.37	62.25
Subtotal		\$14.43	\$23.31	\$32.19	\$44.49	\$53.37	\$62.25
Total Tax - % of subtotal	0.125	1.80	2.91	4.02	5.56	6.67	7.78
Total Monthly Average Cost		\$16.23	\$26.22	\$36.21	\$50.05	\$60.04	\$70.03



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<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.09249	8.51	13.23	17.94	22.66	27.38	32.10
Subtotal		\$8.51	\$13.23	\$17.94	\$22.66	\$27.38	\$32.10
Total Tax - % of subtotal	0.125	1.06	1.65	2.24	2.83	3.42	4.01
Total Monthly Average Cost		\$9.57	\$14.88	\$20.19	\$25.49	\$30.80	\$36.11

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		28	31	34	39	42	46
Total charge per kWh:	0.09249	2.59	2.87	3.14	3.61	3.88	4.25
Subtotal		\$2.59	\$2.87	\$3.14	\$3.61	\$3.88	\$4.25
Total Tax - % of subtotal	0.125	0.32	0.36	0.39	0.45	0.49	0.53
Total Monthly Average Cost		\$2.91	\$3.23	\$3.54	\$4.06	\$4.37	\$4.79

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		186	209	318	427	536	644
Total charge per kWh:	0.09249	17.20	19.33	29.41	39.49	49.58	59.57
Subtotal		\$17.20	\$19.33	\$29.41	\$39.49	\$49.58	\$59.57
Total Tax - % of subtotal	0.125	2.15	2.42	3.68	4.94	6.20	7.45
Total Monthly Average Cost		\$19.35	\$21.75	\$33.09	\$44.43	\$55.77	\$67.01

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Electricity Consumption Calculations\***  
**City of Lakeland**

**Single Family Detached**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		85	96	109	121	132	144
Total charge per kWh:	0.09249	7.86	8.88	10.08	11.19	12.21	13.32
Subtotal		\$7.86	\$8.88	\$10.08	\$11.19	\$12.21	\$13.32
Total Tax - % of subtotal	0.125	0.98	1.11	1.26	1.40	1.53	1.66
Total Monthly Average Cost		\$8.84	\$9.99	\$11.34	\$12.59	\$13.74	\$14.98

<b>Air Conditioning</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		204	232	353	474	595	716
Total charge per kWh:	0.09249	18.87	21.46	32.65	43.84	55.03	66.22
Subtotal		\$18.87	\$21.46	\$32.65	\$43.84	\$55.03	\$66.22
Total Tax - % of subtotal	0.125	2.36	2.68	4.08	5.48	6.88	8.28
Total Monthly Average Cost		\$21.23	\$24.14	\$36.73	\$49.32	\$61.91	\$74.50

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		55	76	97	118	139	160
Total charge per kWh:	0.09249	5.09	7.03	8.97	10.91	12.86	14.80
Subtotal		\$5.09	\$7.03	\$8.97	\$10.91	\$12.86	\$14.80
Total Tax - % of subtotal	0.125	0.64	0.88	1.12	1.36	1.61	1.85
Total Monthly Average Cost		\$5.72	\$7.91	\$10.09	\$12.28	\$14.46	\$16.65

<b>Other: Lighting, Refrig, etc.</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		220	323	425	565	667	770
Total charge per kWh:	0.09249	20.35	29.88	39.31	52.26	61.69	71.22
Subtotal		\$20.35	\$29.88	\$39.31	\$52.26	\$61.69	\$71.22
Total Tax - % of subtotal	0.125	2.54	3.73	4.91	6.53	7.71	8.90
Total Monthly Average Cost		\$22.89	\$33.61	\$44.22	\$58.79	\$69.40	\$80.12

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<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types		92	143	194	245	296	347
Total charge per kWh:	0.09249	8.51	13.23	17.94	22.66	27.38	32.10
Subtotal		\$8.51	\$13.23	\$17.94	\$22.66	\$27.38	\$32.10
Total Tax - % of subtotal	0.125	1.06	1.65	2.24	2.83	3.42	4.01
Total Monthly Average Cost		\$9.57	\$14.88	\$20.19	\$25.49	\$30.80	\$36.11

<b>Heating - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Winter		35	39	43	49	53	58
Total charge per kWh:	0.09249	3.24	3.61	3.98	4.53	4.90	5.36
Subtotal		\$3.24	\$3.61	\$3.98	\$4.53	\$4.90	\$5.36
Total Tax - % of subtotal	0.125	0.40	0.45	0.50	0.57	0.61	0.67
Total Monthly Average Cost		\$3.64	\$4.06	\$4.47	\$5.10	\$5.51	\$6.04

<b>Air Conditioning - Heat Pump</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption kWh for all Bedroom types - Summer		207	232	353	474	595	716
Total charge per kWh:	0.09249	19.15	21.46	32.65	43.84	55.03	66.22
Subtotal		\$19.15	\$21.46	\$32.65	\$43.84	\$55.03	\$66.22
Total Tax - % of subtotal	0.125	2.39	2.68	4.08	5.48	6.88	8.28
Total Monthly Average Cost		\$21.54	\$24.14	\$36.73	\$49.32	\$61.91	\$74.50

*\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667*

**Cost of Natural Gas Consumption Calculations\***  
**Peoples Gas System (TECO)**

**Low Rise/High Rise/Garden Walk-up**

<b>Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types - Winter		4	6	6	8	9	10
Total charge per therm:	1.06888	4.28	6.41	6.41	8.55	9.62	10.69
Subtotal		\$4.28	\$6.41	\$6.41	\$8.55	\$9.62	\$10.69
Total Tax - % of subtotal	0.0256	0.11	0.16	0.16	0.22	0.25	0.27
Total Monthly Average Cost		\$4.38	\$6.58	\$6.58	\$8.77	\$9.87	\$10.96

<b>Cooking</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		4	5	7	8	10	11
Total charge per therm:	1.06888	4.28	5.34	7.48	8.55	10.69	11.76
Subtotal		\$4.28	\$5.34	\$7.48	\$8.55	\$10.69	\$11.76
Total Tax - % of subtotal	0.0256	0.11	0.14	0.19	0.22	0.27	0.30
Total Monthly Average Cost		\$4.38	\$5.48	\$7.67	\$8.77	\$10.96	\$12.06

<b>Water Heating</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		6	9	12	15	18	22
Total charge per therm:	1.06888	6.41	9.62	12.83	16.03	19.24	23.52
Subtotal		\$6.41	\$9.62	\$12.83	\$16.03	\$19.24	\$23.52
Total Tax - % of subtotal	0.0256	0.16	0.25	0.33	0.41	0.49	0.60
Total Monthly Average Cost		\$6.58	\$9.87	\$13.15	\$16.44	\$19.73	\$24.12

**\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667**

**Cost of Natural Gas Consumption Calculations**  
**Peoples Gas System (TECO)**

**Single Family Detached**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types - Winter		6	8	9	11	13	14
Total charge per therm:	1.06888	6.41	8.55	9.62	11.76	13.90	14.96
Subtotal		\$6.41	\$8.55	\$9.62	\$11.76	\$13.90	\$14.96
Total Tax - % of subtotal	0.0256	0.16	0.22	0.25	0.30	0.36	0.38
Total Monthly Average Cost		\$6.58	\$8.77	\$9.87	\$12.06	\$14.25	\$15.35

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		4	5	7	8	10	11
Total charge per therm:	1.06888	4.28	5.34	7.48	8.55	10.69	11.76
Subtotal		\$4.28	\$5.34	\$7.48	\$8.55	\$10.69	\$11.76
Total Tax - % of subtotal	0.0256	0.11	0.14	0.19	0.22	0.27	0.30
Total Monthly Average Cost		\$4.38	\$5.48	\$7.67	\$8.77	\$10.96	\$12.06

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		6	9	12	15	18	22
Total charge per therm:	1.06888	6.41	9.62	12.83	16.03	19.24	23.52
Subtotal		\$6.41	\$9.62	\$12.83	\$16.03	\$19.24	\$23.52
Total Tax - % of subtotal	0.0256	0.16	0.25	0.33	0.41	0.49	0.60
Total Monthly Average Cost		\$6.58	\$9.87	\$13.15	\$16.44	\$19.73	\$24.12

**\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667**

**Cost of Natural Gas Consumption Calculations  
Peoples Gas System (TECO)**

**Row House/Town House/Semi-Detached/Duplex**

<b>Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types - Winter		5	6	7	9	10	11
Total charge per therm:	1.06888	5.34	6.41	7.48	9.62	10.69	11.76
Subtotal		\$5.34	\$6.41	\$7.48	\$9.62	\$10.69	\$11.76
Total Tax - % of subtotal	0.0256	0.14	0.16	0.19	0.25	0.27	0.30
Total Monthly Average Cost		\$5.48	\$6.58	\$7.67	\$9.87	\$10.96	\$12.06

<b>Cooking</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		4	5	7	8	10	11
Total charge per therm:	1.06888	4.28	5.34	7.48	8.55	10.69	11.76
Subtotal		\$4.28	\$5.34	\$7.48	\$8.55	\$10.69	\$11.76
Total Tax - % of subtotal	0.0256	0.11	0.14	0.19	0.22	0.27	0.30
Total Monthly Average Cost		\$4.38	\$5.48	\$7.67	\$8.77	\$10.96	\$12.06

<b>Water Heating</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption therms for all Bedroom types		6	9	12	15	18	22
Total charge per therm:	1.06888	6.41	9.62	12.83	16.03	19.24	23.52
Subtotal		\$6.41	\$9.62	\$12.83	\$16.03	\$19.24	\$23.52
Total Tax - % of subtotal	0.0256	0.16	0.25	0.33	0.41	0.49	0.60
Total Monthly Average Cost		\$6.58	\$9.87	\$13.15	\$16.44	\$19.73	\$24.12

**\*Calculations are based on the average cost per gallon between providers. Calculations do not include monthly surcharges, as they are specified separately on form HUD-52667**

### **Cost of Water, Sewer & Trash Consumption Calculations**

#### **City of Auburndale**

#### **Low Rise/High Rise/Garden Walk-up**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge (0-4000) per month	9.58	9.58	9.58	9.58	9.58	9.58	9.58
Water Rate (4001-12000) per 1000 gals	1.73			2.16	4.75	7.35	9.40
<b>Subtotal</b>		9.58	9.58	11.74	14.33	16.93	18.98
Total Taxes % of Subtotal	0.10	0.96	0.96	1.17	1.43	1.69	1.90
<b>Total Monthly Average Cost</b>		\$10.54	\$10.54	\$12.91	\$15.76	\$18.62	\$20.88

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	33.85	33.85	33.85	33.85	33.85	33.85	33.85
Storm Water Fee per month	0.75	0.75	0.75	0.75	0.75	0.75	0.75
<b>Total Monthly Average Cost</b>		\$34.60	\$34.60	\$34.60	\$34.60	\$34.60	\$34.60

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	15.65	15.65	15.65	15.65	15.65	15.65	15.65
<b>Total Monthly Average Cost</b>		15.65	15.65	15.65	15.65	15.65	15.65

**Cost of Water, Sewer & Trash Consumption Calculations**  
**City of Auburndale**

**Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge (0-4000) per month	9.58	9.58	9.58	9.58	9.58	9.58	9.58
Water Rate (4001-12000) per 1000 gals	1.73			2.16	4.75	7.35	9.40
Subtotal		9.58	9.58	11.74	14.33	16.93	18.98
Total Taxes % of Subtotal	0.10	0.96	0.96	1.17	1.43	1.69	1.90
Total Monthly Average Cost		\$10.54	\$10.54	\$12.91	\$15.76	\$18.62	\$20.88

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	33.85	33.85	33.85	33.85	33.85	33.85	33.85
Storm Water Fee per month	0.75	0.75	0.75	0.75	0.75	0.75	0.75
Total Monthly Average Cost		\$34.60	\$34.60	\$34.60	\$34.60	\$34.60	\$34.60

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	15.65	15.65	15.65	15.65	15.65	15.65	15.65
Total Monthly Average Cost		15.65	15.65	15.65	15.65	15.65	15.65



**Cost of Water, Sewer & Trash Consumption Calculations**  
**City of Auburndale**

**Single Family Detached**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge (0-4000) per month	9.58	9.58	9.58	9.58	9.58	9.58	9.58
Water Rate (4001-12000) per 1000 gals	1.73	\$2.75	\$3.02	5.62	8.21	10.81	13.40
<b>Subtotal</b>		<b>12.33</b>	<b>12.60</b>	<b>15.20</b>	<b>17.79</b>	<b>20.39</b>	<b>22.98</b>
Total Taxes % of Subtotal	0.10	1.23	1.26	1.52	1.78	2.04	2.30
<b>Total Monthly Average Cost</b>		<b>\$13.56</b>	<b>\$13.86</b>	<b>\$16.72</b>	<b>\$19.57</b>	<b>\$22.43</b>	<b>\$25.28</b>

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	33.85	33.85	33.85	33.85	33.85	33.85	33.85
Storm Water Fee per month	0.75	0.75	0.75	0.75	0.75	0.75	0.75
<b>Total Monthly Average Cost</b>		<b>\$34.60</b>	<b>\$34.60</b>	<b>\$34.60</b>	<b>\$34.60</b>	<b>\$34.60</b>	<b>\$34.60</b>

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	15.65	15.65	15.65	15.65	15.65	15.65	15.65
<b>Total Monthly Average Cost</b>		<b>15.65</b>	<b>15.65</b>	<b>15.65</b>	<b>15.65</b>	<b>15.65</b>	<b>15.65</b>

## Cost of Water, Sewer & Trash Consumption Calculations

### City of Bartow

#### Low Rise/High Rise/Garden Walk-up

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.35	9.35	9.35	9.35	9.35	9.35	9.35
Water Rate (0-6000) per 1000 gals	2.16	\$7.78	\$8.10	10.62	12.96	12.96	12.96
Water Rate (6001-8000) per 1000 gals	2.95				2.22	5.90	5.90
Water Rate (over 8000) per 1000 gals	3.99					1.00	6.99
<b>Subtotal</b>		17.13	17.45	19.97	24.53	29.21	35.20
<b>Total Taxes % of Subtotal</b>	0.10	1.71	1.75	2.00	2.45	2.92	3.52
<b>Total Monthly Average Cost</b>		\$18.84	\$19.20	\$21.97	\$26.98	\$32.13	\$38.72

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	21.32	21.32	21.32	21.32	21.32	21.32	21.32
Sewer Rate per 1000 gal	1.78	6.42	6.69	9.35	12.03	14.69	17.37
<b>Total Monthly Average Cost</b>		\$27.74	\$28.01	\$30.67	\$33.35	\$36.01	\$38.69

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.75	18.75	18.75	18.75	18.75	18.75	18.75
<b>Total Monthly Average Cost</b>		18.75	18.75	18.75	18.75	18.75	18.75

## Cost of Water, Sewer & Trash Consumption Calculations

### City of Bartow

#### Row House/Townhouse/Semi-Detached/Duplex

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.35	9.35	9.35	9.35	9.35	9.35	9.35
Water Rate (0-6000) per 1000 gals	2.16	\$7.78	\$8.10	10.62	12.96	12.96	12.96
Water Rate (6001-8000) per 1000 gals	2.95				2.22	5.90	5.90
Water Rate (over 8000) per 1000 gals	3.99					1.00	6.99
<b>Subtotal</b>		17.13	17.45	19.97	24.53	29.21	35.20
<b>Total Taxes % of Subtotal</b>	0.10	1.71	1.75	2.00	2.45	2.92	3.52
<b>Total Monthly Average Cost</b>		\$18.84	\$19.20	\$21.97	\$26.98	\$32.13	\$38.72

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	21.32	21.32	21.32	21.32	21.32	21.32	21.32
Sewer Rate per 1000 gal	1.78	6.42	6.69	9.35	12.03	14.69	17.37
<b>Total Monthly Average Cost</b>		\$27.74	\$28.01	\$30.67	\$33.35	\$36.01	\$38.69

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.75	18.75	18.75	18.75	18.75	18.75	18.75
<b>Total Monthly Average Cost</b>		18.75	18.75	18.75	18.75	18.75	18.75

## Cost of Water, Sewer & Trash Consumption Calculations

### City of Bartow

#### Single Family Detached

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge per month	9.35	9.35	9.35	9.35	9.35	9.35	9.35
Water Rate (0-6000) per 1000 gals	2.16	\$12.12	\$12.42	12.96	12.96	12.96	12.96
Water Rate (6001-8000) per 1000 gals	2.95			5.17	5.90	5.90	5.90
Water Rate (over 8000) per 1000 gals	3.99				3.00	8.98	14.97
<b>Subtotal</b>		21.47	21.77	27.48	28.21	37.19	43.18
<b>Total Taxes % of Subtotal</b>	0.10	2.15	2.18	2.75	2.82	3.72	4.32
<b>Total Monthly Average Cost</b>		\$23.62	\$23.95	\$30.23	\$31.03	\$40.91	\$47.50

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	21.32	21.32	21.32	21.32	21.32	21.32	21.32
Sewer Rate per 1000 gal	1.78	6.42	6.69	9.35	12.03	14.69	17.37
<b>Total Monthly Average Cost</b>		\$27.74	\$28.01	\$30.67	\$33.35	\$36.01	\$38.69

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.75	18.75	18.75	18.75	18.75	18.75	18.75
<b>Total Monthly Average Cost</b>		18.75	18.75	18.75	18.75	18.75	18.75

**Cost of Water, Sewer & Trash Consumption Calculations  
City of Haines City**

**Low Rise/High Rise/Garden Walk-up**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.51	9.51	9.51	9.51	9.51	9.51	9.51
Water Rate (0-3000) per 1000 gals	0.77	\$2.31	\$2.31	2.31	2.31	2.31	2.31
Water Rate (3001-10,000) per 1000 gals	1.00	\$0.60	\$0.75	2.25	3.75	5.25	6.75
<b>Subtotal</b>		12.42	12.57	14.07	15.57	17.07	18.57
<b>Total Taxes % of Subtotal</b>	0.10	1.24	1.26	1.41	1.56	1.71	1.86
<b>Total Monthly Average Cost</b>		\$13.66	\$13.83	\$15.48	\$17.13	\$18.78	\$20.43

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	17.47	17.47	17.47	17.47	17.47	17.47	17.47
Sewer Rate per 1000 gal	4.95	17.85	18.60	30.94	33.42	40.84	48.27
<b>Total Monthly Average Cost</b>		\$35.32	\$36.07	\$48.41	\$50.89	\$58.31	\$65.74

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	19.67	19.67	19.67	19.67	19.67	19.67	19.67
<b>Total Monthly Average Cost</b>		19.67	19.67	19.67	19.67	19.67	19.67

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **City of Haines City**

#### **Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.51	9.51	9.51	9.51	9.51	9.51	9.51
Water Rate (0-3000) per 1000 gals	0.77	\$2.31	\$2.31	2.31	2.31	2.31	2.31
Water Rate (3001-10,000) per 1000 gals	1.00	\$0.60	\$0.75	2.25	3.75	5.25	6.75
Subtotal		12.42	12.57	14.07	15.57	17.07	18.57
Total Taxes % of Subtotal	0.10	1.24	1.26	1.41	1.56	1.71	1.86
<b>Total Monthly Average Cost</b>		<b>\$13.66</b>	<b>\$13.83</b>	<b>\$15.48</b>	<b>\$17.13</b>	<b>\$18.78</b>	<b>\$20.43</b>

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	17.47	17.47	17.47	17.47	17.47	17.47	17.47
Sewer Rate per 1000 gal	4.95	17.85	18.57	25.99	33.42	40.84	48.27
<b>Total Monthly Average Cost</b>		<b>\$35.32</b>	<b>\$36.04</b>	<b>\$43.46</b>	<b>\$50.89</b>	<b>\$58.31</b>	<b>\$65.74</b>

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	19.67	19.67	19.67	19.67	19.67	19.67	19.67
<b>Total Monthly Average Cost</b>		<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **City of Haines City**

#### **Single Family Detached**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge per month	9.51	9.51	9.51	9.51	9.51	9.51	9.51
Water Rate (0-3000) per 1000 gals	0.77	\$2.31	\$2.31	2.31	2.31	2.31	2.31
Water Rate (3001-10,000) per 1000 gals	1.00	\$2.60	\$2.75	4.25	5.75	10.00	10.00
Water Rate (10,001-20,000) per 1000 gals	1.54					0.39	2.71
Subtotal		14.42	14.57	16.07	17.57	22.21	24.53
Total Taxes % of Subtotal	0.10	1.44	1.46	1.61	1.76	2.22	2.45
<b>Total Monthly Average Cost</b>		<b>\$15.86</b>	<b>\$16.03</b>	<b>\$17.68</b>	<b>\$19.33</b>	<b>\$24.43</b>	<b>\$26.98</b>

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	17.47	17.47	17.47	17.47	17.47	17.47	17.47
Sewer Rate per 1000 gal	4.95	17.85	18.57	25.99	33.42	40.84	48.27
<b>Total Monthly Average Cost</b>		<b>\$35.32</b>	<b>\$36.04</b>	<b>\$43.46</b>	<b>\$50.89</b>	<b>\$58.31</b>	<b>\$65.74</b>

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	19.67	19.67	19.67	19.67	19.67	19.67	19.67
<b>Total Monthly Average Cost</b>		<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>	<b>19.67</b>

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **City of Lake Wales**

#### **Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	5.95	5.95	5.95	5.95	5.95	5.95	5.95
Water Rate (0-5000) per 1000 gals	2.36	\$8.52	\$8.85	11.80	11.80	11.80	11.80
Water Rate (5001-10,000) per 1000 gals	3.19			0.80	5.59	10.37	15.16
Water Rate (over 10,000) per 1000 gals	4.94						
Subtotal		14.47	14.80	18.55	23.34	28.12	32.91
Total Taxes % of Subtotal	0.10	1.45	1.48	1.86	2.33	2.81	3.29
<b>Total Monthly Average Cost</b>		<b>\$15.92</b>	<b>\$16.28</b>	<b>\$20.41</b>	<b>\$25.67</b>	<b>\$30.93</b>	<b>\$36.20</b>

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	21.12	21.12	21.12	21.12	21.12	21.12	21.12
Sewer Rate (0-5000) per 1000 gals	2.78	10.02	10.44	13.90	13.90	13.90	13.90
Sewer Rate (0-5000) per 1000 gals	4.87			0.70	6.97	15.31	21.58
<b>Total Monthly Average Cost</b>		<b>\$31.14</b>	<b>\$31.56</b>	<b>\$35.72</b>	<b>\$41.99</b>	<b>\$50.33</b>	<b>\$56.60</b>

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.32	18.32	18.32	18.32	18.32	18.32	18.32
Recycling	1.06	1.06	1.06	1.06	1.06	1.06	1.06
<b>Total Monthly Average Cost</b>		<b>19.38</b>	<b>19.38</b>	<b>19.38</b>	<b>19.38</b>	<b>19.38</b>	<b>19.38</b>



## Cost of Water, Sewer & Trash Consumption Calculations City of Lake Wales

### Single Family Detached

<i>Water</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge per month	5.95	5.95	5.95	5.95	5.95	5.95	5.95
Water Rate (0-5000) per 1000 gals	2.36	2.36	2.36	2.36	2.36	2.36	2.36
Water Rate (5001-10,000) per 1000 gals	3.19	\$1.92	\$3.18	7.44	12.75	15.95	15.95
Water Rate (over 10,000) per 1000 gals	4.94					1.24	8.66
Subtotal		10.23	11.49	15.75	21.06	25.50	32.92
Total Taxes % of Subtotal	0.10	1.02	1.15	1.58	2.11	2.55	3.29
Total Monthly Average Cost		\$11.25	\$12.64	\$17.33	\$23.17	\$28.05	\$36.21

<i>Sewer</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	21.12	21.12	21.12	21.12	21.12	21.12	21.12
Sewer Rate (0-5000) per 1000 gals	2.78	10.02	10.44	13.90	13.90	13.90	13.90
Sewer Rate (0-5000) per 1000 gals	4.87			0.70	6.97	15.31	21.58
Total Monthly Average Cost		\$21.12	\$31.56	\$35.72	\$41.99	\$50.33	\$56.60

<i>Trash Collection</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.32	18.32	18.32	18.32	18.32	18.32	18.32
Recycling	1.06	1.06	1.06	1.06	1.06	1.06	1.06
Total Monthly Average Cost		19.38	19.38	19.38	19.38	19.38	19.38

**LAKELAND HOUSING AUTHORITY - Utility Allowance Update 2013**  
**Utility Allowance Cost of Water, Sewer & Trash Consumption Calculations**  
**City of Lakeland**

**Low Rise/High Rise/Garden Walk-up**

<i>Water</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	7.99	7.99	7.99	7.99	7.99	7.99	7.99
Water Rate (0-7000) per 1000 gals	1.87	\$6.75	\$7.02	9.82	12.63	13.09	13.09
Water Rate (7001-12,000) per 1000 gals	2.30					2.88	6.34
Water Rate (over 12,000) per 1000 gals	2.88						
Subtotal		14.74	15.01	17.81	20.62	23.96	27.42
Total Taxes % of Subtotal	.10	1.47	1.50	1.78	2.06	2.40	2.74
Total Monthly Average Cost		\$16.21	\$16.51	\$19.59	\$22.68	\$26.36	\$30.16

<i>Sewer</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Sewer Rate per 1000 gals	3.44	12.36	12.90	18.06	23.22	28.38	33.54
Total Monthly Average Cost		\$25.54	\$26.08	\$31.24	\$36.40	\$41.56	\$46.72

<i>Trash Collection</i>		<i>OBR</i>	<i>1BR</i>	<i>2BR</i>	<i>3BR</i>	<i>4BR</i>	<i>5BR</i>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	14.50	14.50	14.50	14.50	14.50	14.50	14.50
Recycling	2	2.00	2.00	2.00	2.00	2.00	2.00
Total Monthly Average Cost		16.50	16.50	16.50	16.50	16.50	16.50

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **City of Lakeland**

#### **Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	7.99	7.99	7.99	7.99	7.99	7.99	7.99
Water Rate (0-7000) per 1000 gals	1.87	\$6.75	\$7.02	9.82	12.63	13.09	13.09
Water Rate (7001-12,000) per 1000 gals	2.30					2.88	6.34
Water Rate (over 12,000) per 1000 gals	2.88						
<b>Subtotal</b>		14.74	15.01	17.81	20.62	23.96	27.42
<b>Total Taxes % of Subtotal</b>	0.10	1.47	1.50	1.78	2.06	2.40	2.74
<b>Total Monthly Average Cost</b>		\$16.21	\$16.51	\$19.59	\$22.68	\$26.36	\$30.16

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Sewer Rate per 1000 gals	3.44	12.36	12.90	18.06	23.22	28.38	33.54
<b>Total Monthly Average Cost</b>		\$25.54	\$26.08	\$31.24	\$36.40	\$41.56	\$46.72

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	14.50	14.50	14.50	14.50	14.50	14.50	14.50
Recycling	2	2.00	2.00	2.00	2.00	2.00	2.00
<b>Total Monthly Average Cost</b>		16.50	16.50	16.50	16.50	16.50	16.50

**Cost of Water, Sewer & Trash Consumption Calculations**  
**City of Lakeland**

**Single Family Detached**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge per month	7.99	7.99	7.99	7.99	7.99	7.99	7.99
Water Rate (0-7000) per 1000 gals	1.87	\$10.49	\$11.90	13.09	13.09	13.09	13.09
Water Rate (7001-12,000) per 1000 gals	2.30			0.58	4.04	7.48	11.04
Water Rate (over 12,000) per 1000 gals	2.88						
Subtotal		18.48	19.89	21.66	25.12	28.56	32.12
Total Taxes % of Subtotal	0.10	1.85	1.99	2.17	2.51	2.86	3.21
<b>Total Monthly Average Cost</b>		<b>\$20.33</b>	<b>\$21.88</b>	<b>\$23.83</b>	<b>\$27.63</b>	<b>\$31.42</b>	<b>\$35.33</b>

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	15.33	15.33	15.33	15.33	15.33	15.33	15.33
Sewer Rate per 1000 gals	3.44	12.36	12.90	18.06	23.22	28.38	33.54
<b>Total Monthly Average Cost</b>		<b>\$27.69</b>	<b>\$28.23</b>	<b>\$33.39</b>	<b>\$38.55</b>	<b>\$43.71</b>	<b>\$48.87</b>

<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	14.50	14.50	14.50	14.50	14.50	14.50	14.50
Recycling	2	2.00	2.00	2.00	2.00	2.00	2.00
<b>Total Monthly Average Cost</b>		<b>16.50</b>	<b>16.50</b>	<b>16.50</b>	<b>16.50</b>	<b>16.50</b>	<b>16.50</b>

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **Polk County**

#### **Low Rise/High Rise/Garden Walk-up**

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.23	9.23	9.23	9.23	9.23	9.23	9.23
Water Rate (0-3000) per 1000 gals	1.75	\$5.25	\$5.25	5.25	5.25	5.25	5.25
Water Rate (3001-10,000) per 1000 gals	2.33	\$1.38	\$1.74	5.24	8.73	12.23	15.72
Water Rate (over 10,000) per 1000 gals	4.63						
<b>Subtotal</b>		15.86	16.22	19.72	23.21	26.71	30.20
<b>Total Taxes % of Subtotal</b>	0.10	1.59	1.62	1.97	2.32	2.67	3.02
<b>Total Monthly Average Cost</b>		\$17.45	\$17.84	\$21.69	\$25.53	\$29.38	\$33.22

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	34.42	34.42	34.42	34.42	34.42	34.42	34.42
Sewer Rate per 1000 gals (Cap 7000)	6.17	22.23	23.13	32.39	41.64	43.19	43.19
<b>Total Monthly Average Cost</b>		\$56.65	\$57.55	\$66.81	\$76.06	\$77.61	\$77.61

## **Cost of Water, Sewer & Trash Consumption Calculations**

### **Polk County**

#### **Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Minimum Charge per month	9.23	9.23	9.23	9.23	9.23	9.23	9.23
Water Rate (0-3000) per 1000 gals	1.75	\$5.25	\$5.25	5.25	5.25	5.25	5.25
Water Rate (3001-10,000) per 1000 gals	2.33	\$1.38	\$1.74	5.24	8.73	12.23	15.72
Water Rate (over 10,000) per 1000 gals	4.63						
<b>Subtotal</b>		15.86	16.22	19.72	23.21	26.71	30.20
<b>Total Taxes % of Subtotal</b>	0.10	1.59	1.62	1.97	2.32	2.67	3.02
<b>Total Monthly Average Cost</b>		\$17.45	\$17.84	\$21.69	\$25.53	\$29.38	\$33.22

<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	34.42	34.42	34.42	34.42	34.42	34.42	34.42
Sewer Rate per 1000 gals (Cap 7000)	6.17	22.23	23.13	32.39	41.64	43.19	43.19
<b>Total Monthly Average Cost</b>		\$56.65	\$57.55	\$66.81	\$76.06	\$77.61	\$77.61

## Cost of Water, Sewer & Trash Consumption Calculations

### Polk County

#### Single Family Detached

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Minimum Charge per month	9.23	9.23	9.23	9.23	9.23	9.23	9.23
Water Rate (0-3000) per 1000 gals	1.75	\$5.25	\$5.25	5.25	5.25	5.25	5.25
Water Rate (3001-10,000) per 1000 gals	2.33	\$6.04	\$6.40	9.90	13.39	23.30	23.30
Water Rate (over 10,000) per 1000 gals	4.63					1.16	8.11
<b>Subtotal</b>		20.52	20.88	24.38	27.87	38.94	45.89
<b>Total Taxes % of Subtotal</b>	0.10	2.05	2.09	2.44	2.79	3.89	4.59
<b>Total Monthly Average Cost</b>		\$22.57	\$22.97	\$26.82	\$30.66	\$42.83	\$50.48

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	34.42	34.42	34.42	34.42	34.42	34.42	34.42
Sewer Rate per 1000 gals (Cap 7000)	6.17	22.23	23.13	32.39	41.64	43.19	43.19
<b>Total Monthly Average Cost</b>		\$56.65	\$57.55	\$66.81	\$76.06	\$77.61	\$77.61

## Cost of Water, Sewer & Trash Consumption Calculations City of Winter Haven

### Low Rise/High Rise/Garden Walk-up

<b>Water</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Base Charge	6.45	6.45	6.45	6.45	6.45	6.45	6.45
Administration Charge	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Water Rate (0-5000) per 1000 gals	1.95	\$7.05	\$7.32	9.75	9.75	9.75	9.75
Water Rate (5001-10,000) per 1000 gals	3.28			0.49	4.75	10.33	14.59
Water Rate (over 10,000) per 1000 gals	3.48						
Subtotal		16.13	16.40	19.32	23.58	29.16	33.42
Total Taxes % of Subtotal	0.10	1.61	1.64	1.93	2.36	2.92	3.34
Total Monthly Average Cost		\$17.74	\$18.04	\$21.25	\$25.94	\$32.08	\$36.76

<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	8.27	8.27	8.27	8.27	8.27	8.27	8.27
Sewer Rate (0-1000) per 1000 gals	4.10	4.10	4.10	4.10	4.10	4.10	4.10
Sewer Rate (1001-2000) per 1000 gals	4.39	4.39	4.39	4.39	4.39	4.39	4.39
Sewer Rate (2001-3000) per 1000 gals	5.25	5.25	5.25	5.25	5.25	5.25	5.25
Sewer Rate (3001-14000) per 1000 gals (Cap)	4.57	2.76	3.42	10.28	17.13	23.99	30.84
Total Monthly Average Cost		\$24.77	\$25.43	\$32.29	\$39.14	\$46.00	\$52.85

<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.98	18.98	18.98	18.98	18.98	18.98	18.98
Recycling	2.26	2.26	2.26	2.26	2.26	2.26	2.26
Total Monthly Average Cost		21.24	21.24	21.24	21.24	21.24	21.24



HOUSING AUTHORITY SERVICES  
A Division of Housing Services Consulting group, LLC.  
**Cost of Water, Sewer & Trash Consumption Calculations**

**City of Winter Haven**

**Single Family Detached**

<b>Water-Single Family</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		5600	5750	7250	8750	10250	11750
Water Base Charge	5.85	5.85	5.85	5.85	5.85	5.85	5.85
Administration Charge	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Water Rate (0-1000) per 1000 gals	1.72	1.72	1.72	1.72	1.72	1.72	1.72
Water Rate (1001-2000) per 1000 gals	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Water Rate (2001-3000) per 1000 gals	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Water Rate (3001-5000) per 1000 gals	1.95	3.90	3.90	3.90	3.90	3.90	3.90
Water Rate (5001-10,000) per 1000 gals	3.25	1.98	2.43	7.31	12.18	16.25	16.25
Water Rate (over 10,000) per 1000 gals	4.48					1.12	7.84
<b>Subtotal</b>		<b>20.18</b>	<b>20.63</b>	<b>25.51</b>	<b>30.38</b>	<b>35.57</b>	<b>42.29</b>
<b>Total Taxes % of Subtotal</b>	<b>0.10</b>	<b>2.02</b>	<b>2.06</b>	<b>2.55</b>	<b>3.04</b>	<b>3.56</b>	<b>4.23</b>
<b>Total Monthly Average Cost</b>		<b>\$22.20</b>	<b>\$22.69</b>	<b>\$28.06</b>	<b>\$33.42</b>	<b>\$39.13</b>	<b>\$46.52</b>
<b>Sewer</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	8.27	8.27	8.27	8.27	8.27	8.27	8.27
Sewer Rate (0-1000) per 1000 gals	4.10	4.10	4.10	4.10	4.10	4.10	4.10
Sewer Rate (1001-2000) per 1000 gals	4.39	4.39	4.39	4.39	4.39	4.39	4.39
Sewer Rate (2001-3000) per 1000 gals	5.25	5.25	5.25	5.25	5.25	5.25	5.25
Sewer Rate (3001-14000) per 1000 gals (Cap)	4.57	2.76	3.42	10.28	17.13	23.99	30.84
<b>Total Monthly Average Cost</b>		<b>\$24.77</b>	<b>\$25.43</b>	<b>\$32.29</b>	<b>\$39.14</b>	<b>\$46.00</b>	<b>\$52.85</b>
<b>Trash Collection</b>		<b>OBR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bed sizes		1	1	1	1	1	1
Garbage and Refuse per mo.	18.98	18.98	18.98	18.98	18.98	18.98	18.98
Recycling	2.26	2.26	2.26	2.26	2.26	2.26	2.26
<b>Total Monthly Average Cost</b>		<b>21.24</b>	<b>21.24</b>	<b>21.24</b>	<b>21.24</b>	<b>21.24</b>	<b>21.24</b>

**Cost of Water, Sewer & Trash Consumption Calculations**  
**City of Winter Haven**

**Row House/Townhouse/Semi-Detached/Duplex**

<b>Water</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Water Base Charge	6.45	6.45	6.45	6.45	6.45	6.45	6.45
Administration Charge	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Water Rate (0-5000) per 1000 gals	1.95	\$7.05	\$7.32	9.75	9.75	9.75	9.75
Water Rate (5001-10,000) per 1000 gals	3.28			0.49	4.75	10.33	14.59
Water Rate (over 10,000) per 1000 gals	3.48						
Subtotal		16.13	16.40	19.32	23.58	29.16	33.42
Total Taxes % of Subtotal	0.10	1.61	1.64	1.93	2.36	2.92	3.34
Total Monthly Average Cost		\$17.74	\$18.04	\$21.25	\$25.94	\$32.08	\$36.76
<b>Sewer</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Consumption of Annual Monthly Average (usage in gallons)		3600	3750	5250	6750	8250	9750
Sewer Charge per month	8.27	8.27	8.27	8.27	8.27	8.27	8.27
Sewer Rate (0-1000) per 1000 gals	4.10	4.10	4.10	4.10	4.10	4.10	4.10
Sewer Rate (1001-2000) per 1000 gals	4.39	4.39	4.39	4.39	4.39	4.39	4.39
Sewer Rate (2001-3000) per 1000 gals	5.25	5.25	5.25	5.25	5.25	5.25	5.25
Sewer Rate (3001-14000) per 1000 gals (Cap)	4.57	2.76	3.42	10.28	17.13	23.99	30.84
Total Monthly Average Cost		\$24.77	\$25.43	\$32.29	\$39.14	\$46.00	\$52.85
<b>Trash Collection</b>		<b>0BR</b>	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>5BR</b>
Monthly Average Unit Consumption for all bedroom sizes		1	1	1	1	1	1
Garbage and Refuse per month	18.98	18.98	18.98	18.98	18.98	18.98	18.98
Recycling	2.26	2.26	2.26	2.26	2.26	2.26	2.26
Total Monthly Average Cost		21.24	21.24	21.24	21.24	21.24	21.24